



**Fishers Finance Committee
Minutes
8/27/2025**

BOARD/COMMISSION: Finance Committee

DATE: 8/27/2025

DIRECTIONS:

1. Meeting Called to Order

Chairman John Weingardt called the meeting to order at 8:30 a.m. Those present were John Weingardt, John DeLucia, and Todd Zimmerman. Cecilia Coble and Bill Stuart were present remotely.

Others present were Deputy Mayor Elliott Hultgren, City Clerk Jennifer Kehl, Tracy Gaynor, Hatem Mekky, Lisa Bradford, Tabitha Miller, Fire Chief Ky Ragsdale, Police Chief Ed Gebhart, Jake Reardon- McSoley, Mike Lindbloom, Jonathan Valenta, Monica Heltz, and Larry Lannan.

2. Meeting Adjournment

Deputy Mayor Hultgren discussed the budget timeline with the staff.

Hatem Mekky Director of Engineering came forward and gave his presentation for the 2026 budget. The Engineering Department will focus on infrastructure investments. **Priority Road Projects for 2026 are:**

- **Roundabouts**
 - - 131st & Brooks School Rd→ (Construction Start Summer 2026)
 - - Olio & Southeastern Roundabout (Construction Start Summer 2026)
 - - 96th & Cyntheanne Roundabout →(Construction Start Summer 2026)
- **Road Widening**
 - - 136th Street --Southeastern to Prairie Baptist → (Construction Start Q2 2026)
 - - USA Parkway Widening (TBD)
 - - 116th & Allisonville Intersection Improvement (Construction Q2 2026)
- **Resurfacing Package**
 - - 2 Resurfacing Packages (1st starts Spring, 2nd starts Summer)
- **Trails & Greenways**
 - - Marathon Pipeline Greenway Trail Study

- **Fishers 2025 projects closing in 2026**

- SR 37 Corridor Project
- NPT Bridge over 96th Street

Fishers Fire Chief Ky Ragsdale came forward and gave his presentation to the **2026** budget.

Supplies; \$1,233,570

Professional Services: \$ 931,590

Total Budget: \$2,165,160

Areas of Focus for 2026 are:

- Establish a Comprehensive Command Structure
- Modernize Recruitment and Hiring Practices
- Align Department Growth with Community Development

Fishers Police Chief Ed Gebhart came forward and gave his presentation to the **2026** budget.

Supplies; \$ 622,500

Professional Services: \$ 1,612,285

Total Budget: \$2,235,325

Areas of Focus for 2026 are:

- Increase in Body Cameras
- Increase in Police Officers Mental Health
- Increase in Humane Society fees
- Strive for Excellence in Policing

Jonathan Valenta Director of Public Works came forward and gave his presentation for the **2026** budget.

Supplies; \$ 2,707,393

Professional Services: \$ 9,963,748

Capital \$2,120,220

Total Budget: \$14,791,361

Areas of Focus for 2026 are:

- Sidewalk Repair and Replacement
- Streets and Trails Condition Assessment
- Inflow and Infiltration Inspection and Repair
- Lift Station Improvements – Odor Control

Monica Heltz Director of the Health Department came forward and gave her presentation for

the **2026** budget.

Supplies; \$ 398,850
Professional Services: \$ 237,835
Total Budget: \$636,685

Areas of Focus for 2026 are:

- Maintain & improve existing programming and services
- Expand preventative clinical services & health education offerings
- Optimize efficiency & strategy to maximize efficacy
- Accreditation readiness: Community Health Improvement Plan

Mike Lindbloom Director of the Community Center came forward and gave his presentation for the **2026** budget. Currently 90% of the Charter Members are from the east side of the city.

Total Revenue: \$4,739,539
Total Expense: \$5,079,617
Unused Funds - 2025 Rollover: \$604,657 (credit)
Total Budget: \$264,579 (credit)

Areas of Focus for 2026 are:

- Expand & maintain strong membership base
- Open dog park in late spring
- Expand programs focusing on family, seniors, adaptive, aquatics, fitness
- and sports

Tabitha Miller Director of the Fleet Department came forward and gave her presentation for the **2026** budget. The 2026 budget is for replacement items only.

Total Budget: \$3,566,450

- Current number of Fleet assets: 1,182
- Estimated replacement value of Fleet assets \$68,000,000

Todd Zimmerman made a motion to adjourn the Finance Committee Meeting. John DeLucia seconded the motion. The motion was adjourned at 10:19 a.m.

Respectfully submitted,

A handwritten signature in purple ink, appearing to read "Jennifer Hehl".

Jennifer L. Kehl
Fishers City Clerk

Respectfully submitted,

A handwritten signature in purple ink, reading "Jennifer Kehl". The signature is fluid and cursive, with the first name "Jennifer" and the last name "Kehl" clearly distinguishable.

Jennifer L. Kehl
Fishers City Clerk