



**BOARD/COMMISSION: Board of Health**

**DATE: 8/29/2024, at 11:00 AM**

**DIRECTIONS: Fishers Municipal Building, Theater, 1 Municipal Drive, Fishers, IN 46038**

The public may [stream the meeting online](#). Members of the public may [submit comments online](#).

1. **Meeting Called to Order**
2. **Announcements**
3. **Consent Agenda**
  - a. Request to approve the previous meeting minutes: Meeting Minutes 5-23-2024.
4. **Regular Agenda**
  - a. Budget Presentation
  - b. Clinical fees and hardship policy
  - c. School liaison funds
5. **Regular Items - Any other Unfinished / New Business**
6. **Regular Items - Meeting Adjournment**



**BOARD/COMMISSION: Board of Health**

**DATE: 5/23/2024**

**DIRECTIONS: Fishers City Services Building, 3 Municipal Drive, Fishers, Indiana 46038.**

**REGULAR BOARD OF HEALTH, 11:00 a.m., City Services Building, City Court Room**

**1. Meeting Called to Order:**

- The meeting was called to order at 11:05 a.m. by Scott Fadness. Board members: Scott Fadness, Steve Orusa, Shobana Pandian and Kyle Hultgren were present.
- Staff present/Legal: Monica Heltz, Josh Robinson, Laura Gropp, Jake Reardon McSoley, Kari Adriano, and Chris Greisl.
- Members of the public were able to submit comments to the Board via form submission. [Public Comments](#).

**2. Announcements: None**

**3. Presentations: None**

**4. CONSENT AGENDA**

**4a.** Request to review the previous meeting memoranda: [Meeting Minutes 3-28-24](#).

- Steve Orusa made a motion to approve the consent agenda. Kyle Hultgren seconded the motion. There was no remonstrance and the motion passed 4 in favor, 0 opposed.

**5. AGENDA**

**R052324** – Request to approve resolution appointing a health officer.

[Resolution](#)

- Steve Orusa made a motion to approve the consent agenda. Kyle Hultgren seconded the motion. There was no remonstrance and the motion passed 4 in favor, 0 opposed.

**6. REGULAR ITEMS**

**7.** Any other Unfinished / New Business

**8.** Meeting Adjournment

- Kyle Hultgren made a motion to adjourn the meeting. Steve Orusa seconded the motion.
- There was no remonstrance and the motion passed 4 in favor, 0 opposed.
- The meeting was adjourned at 11:10 p.m.

This meeting was recorded at <http://tinyurl.com/CityOfFishers>

Respectfully Submitted,

Kari Adriano, Board Clerk

Form Name: Public Meeting Comment Form  
Submission Time: April 15, 2024 11:17 am  
Browser: Chrome Mobile 123.0.0.0 / Android  
IP Address: 174.224.159.213  
Unique ID: 1215202130  
Location: 35.1841, -89.8588

<b>Name</b>	Linda Clark
<b>Address</b>	804 South Rosser Forrest city Arkansas 72335 Forrest city , AR 72335
<b>Email</b>	lc3172727@gmail.com
<b>Subdivision or business name</b>	Department of transportation
<b>Please select the meeting to which you would like to submit a public comment</b>	Board of Public Works and Safety Board of Zoning Appeals - Fall Creek Board of Zoning Appeals - Fishers City Council Finance Committee Fishers Advisory Committee on Disability Fishers Armed Services Commission Fishers Board of Health Nickel Plate Review Committee Parks Advisory Committee Plan Commission Meeting Planned Unit Development Committee Meeting Plat Committee Redevelopment Authority Redevelopment Commission Technical Advisory Committee Town Hall Building Corporation
<b>Meeting Date</b>	Apr 15, 2024
<b>Project Name/Resolution Number</b>	8703172727
<b>Comment</b>	Blessed is he who comes in the name of the Lord .Serving the people's greater needs in our community also educational programs and activities for our youth
<b>Would you like to receive email communications and updates from the City of Fishers?</b>	Yes



# Board of Health Meeting

August 29, 2024



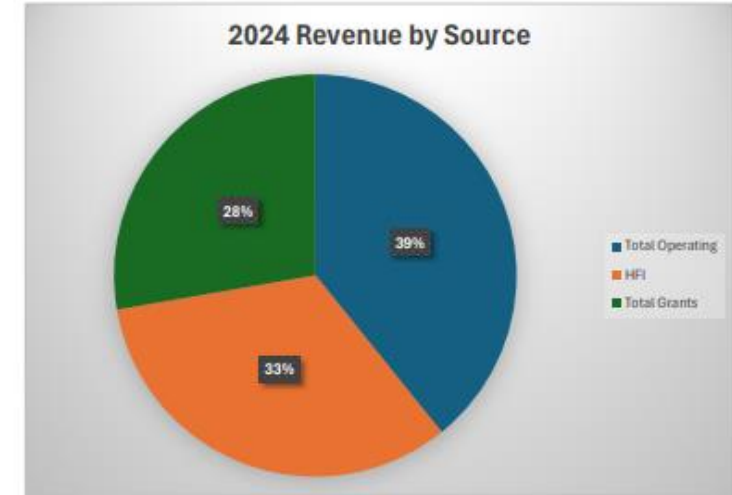
# Agenda

1. Budget Presentation
2. Clinical Fees and Hardship Policy
3. School Liaison Grant Fund

# 2024 Revenue

## Total 2024 Estimated Revenue

Operating	\$	1,187,011
HFI	\$	1,001,725
Grants	\$	3,028,442
<b>Grand Total Revenue</b>	<b>\$</b>	<b>3,028,442</b>



## FHD Actual Revenue by Program thru 7.31.24

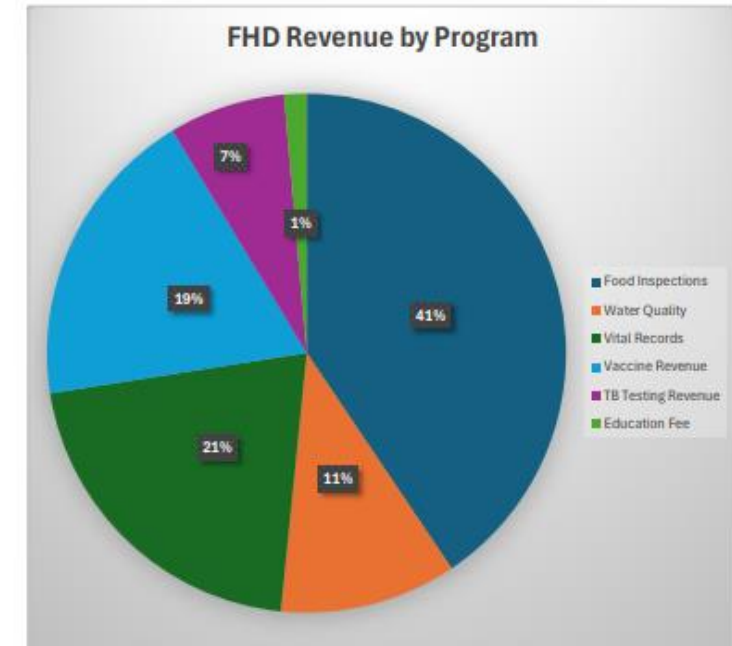
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Water Quality	\$	17,955
Vital Records	\$	34,025
Vaccine Revenue	\$	30,700
TB Testing Revenue	\$	11,800
Education Fee	\$	2,263
<b>Total</b>	<b>\$</b>	<b>162,773</b>

Budgeted FHD Revenue	\$	300,000
Actual Revenue YTD	\$	162,773

% of Revenue YTD	54%
Annualized Revenue	\$ 175,000
Variance from Annualized	\$ (12,227)

Variance YTD -7%

Source: ViewPoint & Munis Revenue Report



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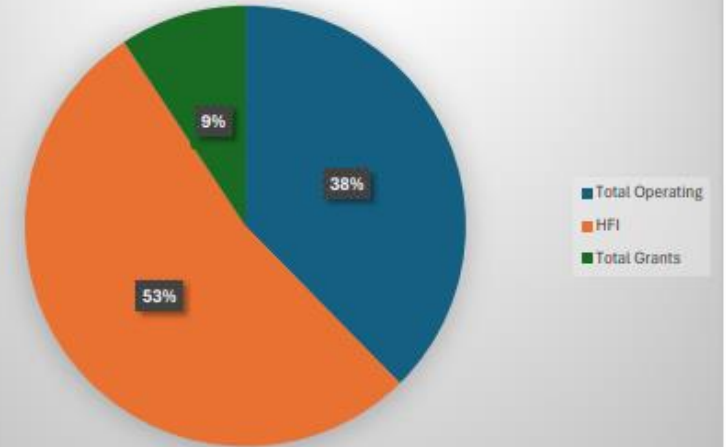
## Total 2025 Estimated Revenue

Operating	\$	1,372,485
HFI	\$	1,935,998
Grants	\$	338,903
<b>Grand Total Revenue</b>	<b>\$</b>	<b>3,647,385.50</b>

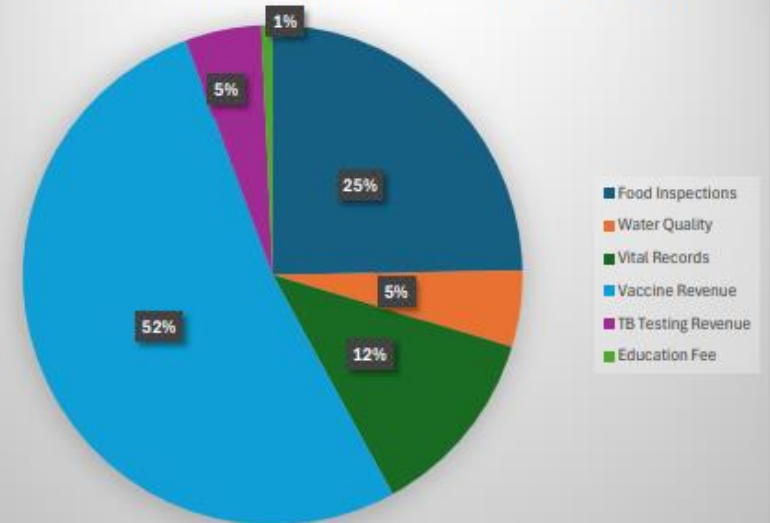
## Operating Detail

Property Tax	\$	887,011
Food Inspections	\$	120,000
Water Quality	\$	24,000
Vital Records	\$	60,000
Vaccine Revenue	\$	253,974
TB Testing Revenue	\$	24,000
Education Fee	\$	3,500
<b>Total Operating</b>	<b>\$</b>	<b>1,372,485</b>

## 2025 Estimated Revenue by Source



## 2025 FHD Estimated Revenue by Program



# Health Department

## 2025 Budget

Category	2025 Budget – HFI State Funds	2025 Budget- Local Funds	2024 Budget (Local Only)	Increase/ (Decrease) Local Funds Only
Personnel	\$ 1,332,782	\$940,585	\$ 923,199	\$ 17,386
Supplies	\$ 90,350	\$209,600	\$ 109,000	\$ 100,600
Professional Services	\$512,865	\$222,300	\$ 154,810	\$ 67,490
Capital	\$ -	\$ -	\$ 3,000,000	\$ (3,000,000)
Total Budget	\$ 1,935,997	\$ 1,372,485	\$ 4,187,009	\$ (2,814,524)



## Priorities



### Areas of Focus - 2025

- Expansion of clinical services and community-based health education
- Moving expenses for move to the Community Center
- Mental Health Consultant contract moved from Mayor's budget

### Areas of Focus – Future Years

- Development of school and community partnerships and support
- Increased communication, collaborative efforts and Culture of Health initiatives
- Ongoing development of preventative mental health initiatives
- Public Health Accreditation



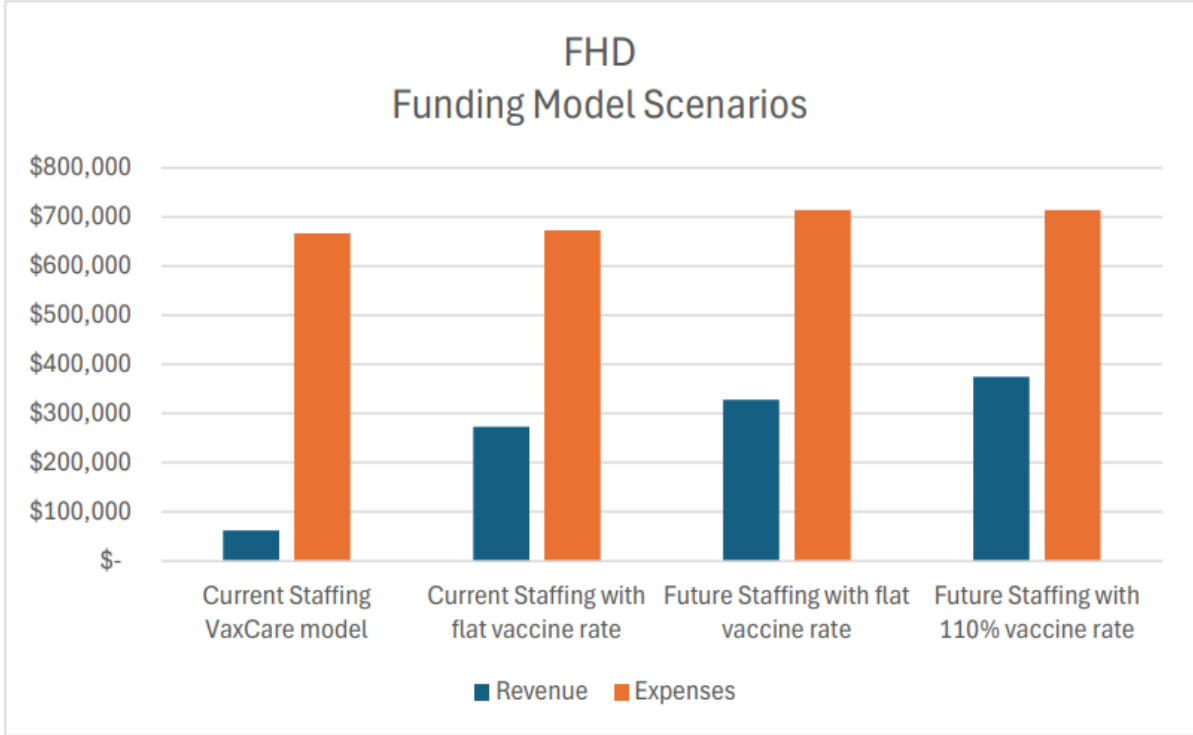


# Clinic Fees and Hardship Policy

# Clinic Fiscal Analysis

## Fishers Health Department Clinic Fiscal Analysis

Funding Model Type	Revenue	Expenses	Operation Ratio	
			% of Revenue to Expense	Profit (Loss)
Current Staffing VaxCare model	\$ 62,021	\$ 666,905	9%	\$ (604,884)
Current Staffing with flat vaccine rate	\$ 272,882	\$ 672,711	41%	\$ (399,829)
Future Staffing with flat vaccine rate	\$ 327,657	\$ 713,828	46%	\$ (386,171)
Future Staffing with 110% vaccine rate	\$ 374,040	\$ 713,828	52%	\$ (339,788)



# Current Fee Schedule

Service	Current Fee
Administrative fee for clinic services	\$20
Immunizations	At rate set by contracted supplier
TB Skin Test*	\$20
QFT	At rate set by contracted supplier
Other contracted lab services	At rate set by contracted lab
*administrative fee does not apply to TB skin test visit. Immunizations submitted through 3 <sup>rd</sup> party billing agency, or other visit types when prohibited by funding source. Hardship policy may apply.	

# Additional Services Planned/Proposed

Service	Medicare Rate	Market Rate	Proposed Fee
Pregnancy Testing/HIV testing	\$8.61/\$24.08	\$25/\$99-\$139	\$0/at cost
STI testing (nurse visit plus cost of test)	\$21.70+\$35.09=\$56.79	Other LHD's \$0-\$21.	At cost
STI diagnosis and treatment (NP visit) 15 min new patient visit, risk reduction counseling, Risk Assessment, Venipuncture	\$116.52	\$99-\$139	At Medicare Rate
LTBI diagnosis and treatment (NP visit)	\$53.09-\$169.42	\$99-139	At Medicare Rate
Rapid Flu/Covid/RSV testing	\$14.13/35.33/13.10	\$73-\$149/\$70/\$33-\$45	At Medicare Rate
COVID PCR Test Will provide at home test kits for free	\$51.31	\$91-\$149	At cost
Flu/Covid/RSV diagnosis and treatment (NP visit) (10 min. est patient-30 min. est. patient) (15 min. new patient-30 min. new patient)	\$53.09-\$120.72 \$68-\$105.12	\$99-\$139 plus cost of drugs	At Medicare Rate

# Additional Services Planned/Proposed

Service	Medicare Rate	Market Rate	Proposed Fee
Chronic disease testing (glucose, cholesterol)	\$3.93, \$4.35	\$59-\$69	\$0
TB testing (intradermal/QFT)	\$9.11/\$61.98	\$35-\$139 <sub>(private)</sub>	at rate set by contracted lab
Air quality monitoring	N/A	\$290-\$582	At cost
Lead testing (childhood blood) <small>includes specimen handling office to lab fee &amp; preventative medicine counseling</small>	\$45.23	N/A	At Medicare Rate
Lead testing (household items)	N/A	\$8-\$10 <small>testing kits from hardware store</small>	\$5/item
Travel Vaccine Consultation	N/A	\$94-\$298	\$60 plus cost of vaccine
Community Health Advocate Training/Education	\$26.56	N/A	At Medicare Rate

# Hardship Policy Discussion

1. Purpose- serve as a vehicle to allow waivers or reduced fees to be received in return for medical services.
2. Establish fair and consistent criteria for all patients.
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# School Liaison Grant Fund

Partnership with HSE Schools



# School Liaison Grant Fund

Partnership with HSE Schools and Hamilton Southeastern School Foundation.

**01**

## **Expansion of Project Hope**

Scholarship available to HSE students who work with Community Health School-Based therapist.

Scholarship limited to 7 sessions or \$1,000 per student.

Propose funding for \$50,000 per year for 3 years

**02**

## **Preparing Our Kids for Success Truancy Program**

Partnering Solutions program is a 1 time 2 ½ hour class offered periodically throughout the school year with the goal to offer 2 classes per semester.

Classes would be free to families and bring important education & tools to help prevent ongoing attendance issues.

Propose funding \$2,800 for 4 classes during the 24-25 school year.

**03**

## **Training Fund for Youth Serving Clinicians**

FHD would hold a training development fund with an application process for funding to attend a training or conference for youth-serving clinicians in Fishers.

Propose to fund \$20,000 for the Professional Development Training fund.



Thank You!





# Board of Health Meeting

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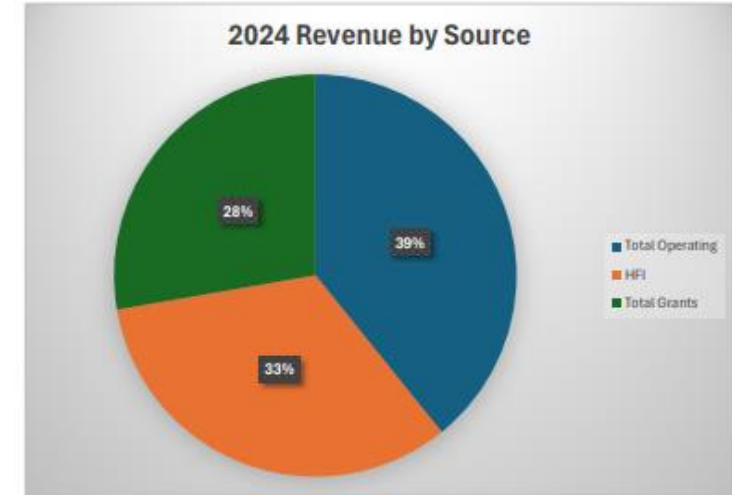
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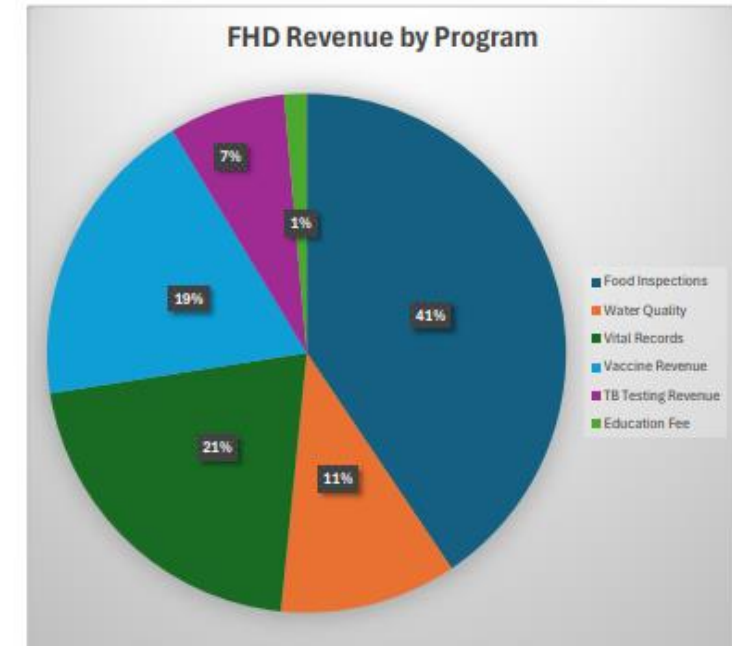
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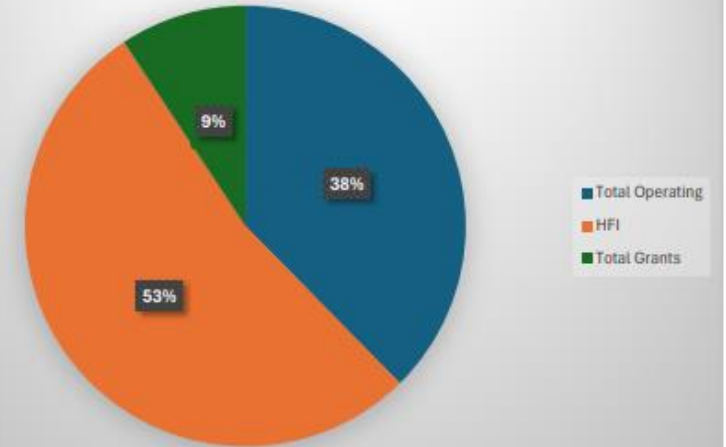
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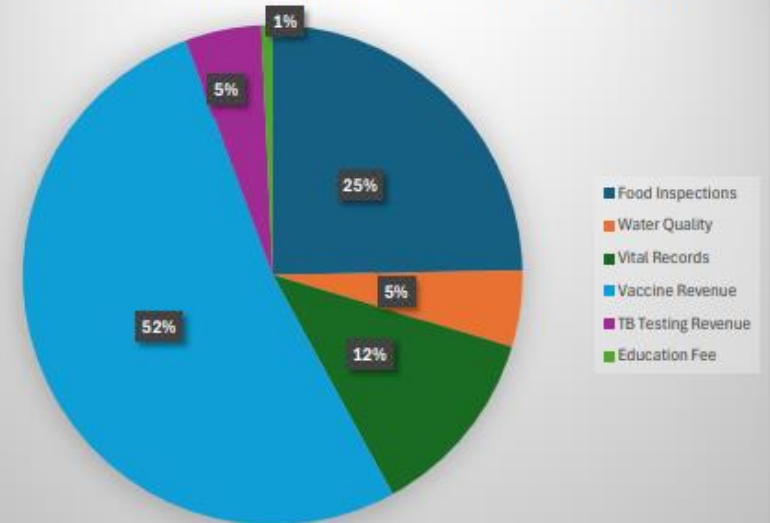
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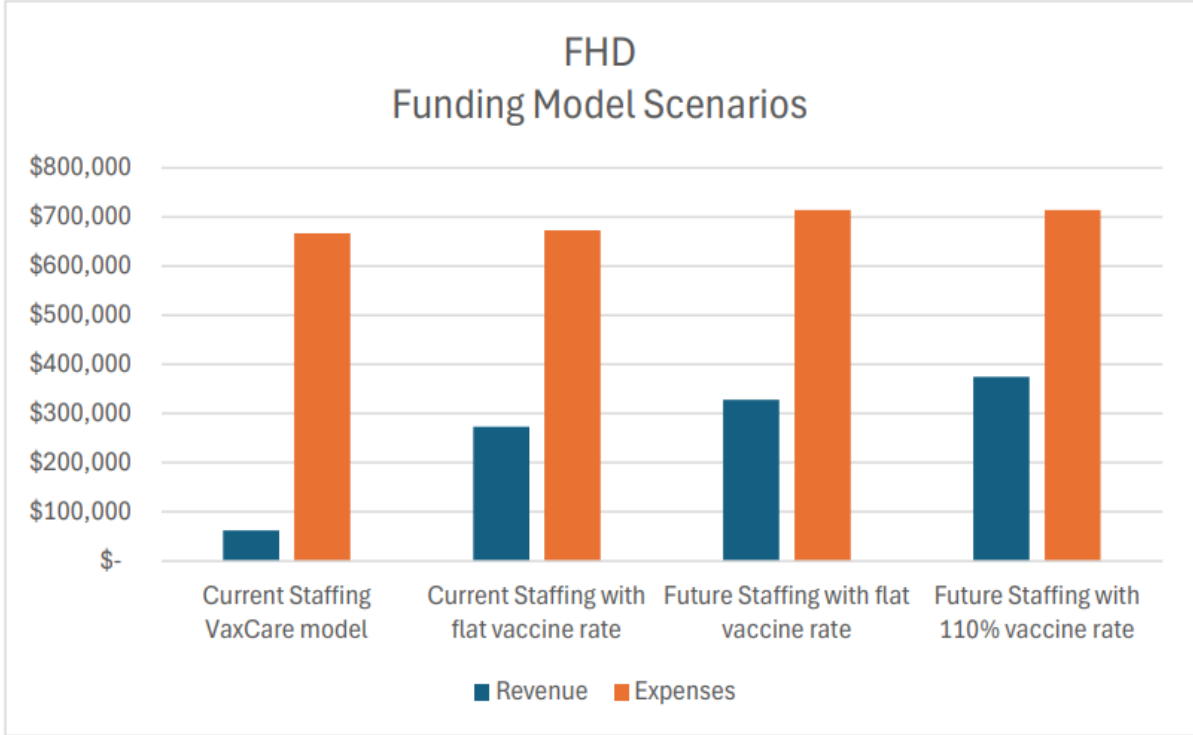


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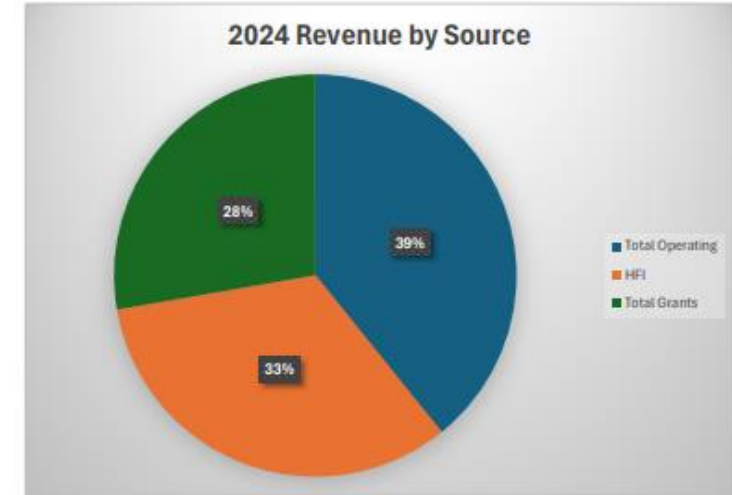
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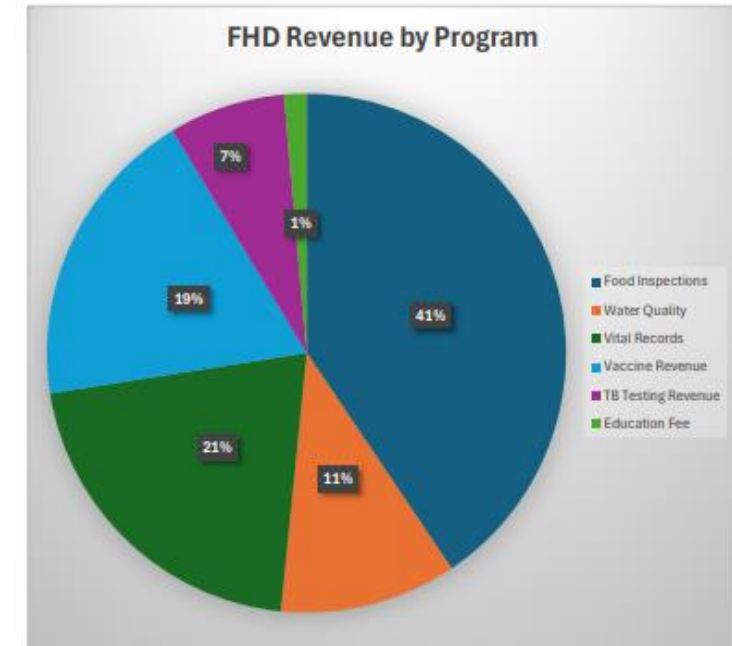
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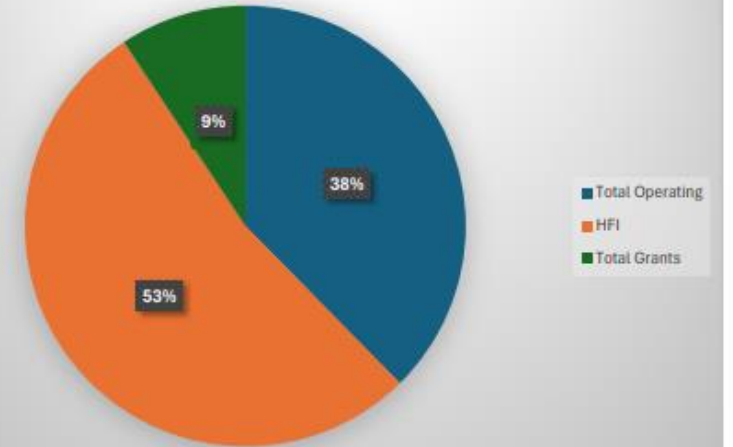
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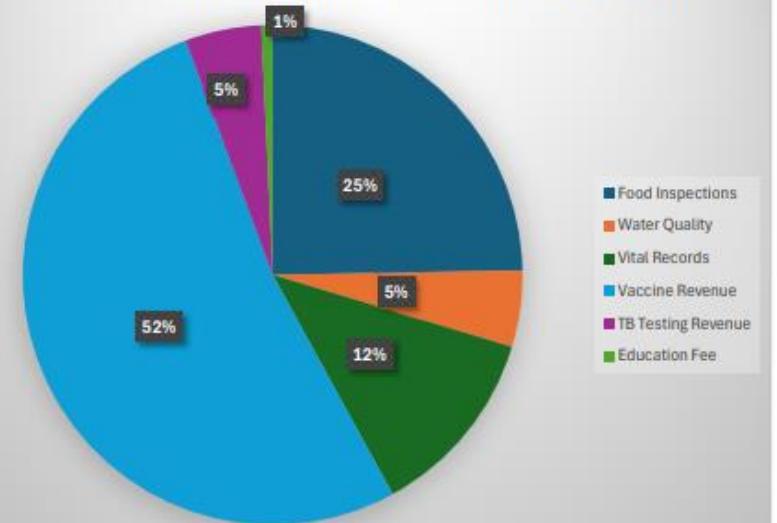
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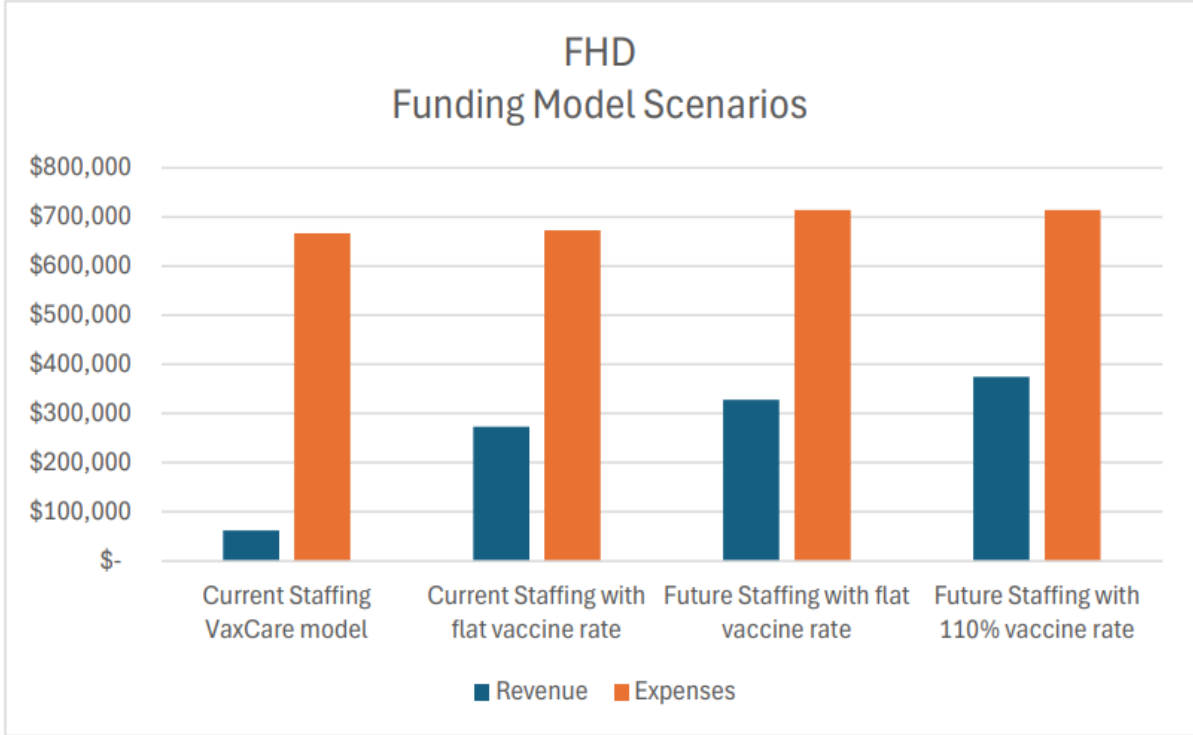


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Lead testing (household items)	N/A	\$8-\$10 <small>testing kits from hardware store</small>	\$5/item
Travel Vaccine Consultation	N/A	\$94-\$298	\$60 plus cost of vaccine
Community Health Advocate Training/Education	\$26.56	N/A	At Medicare Rate

# Hardship Policy Discussion

1. Purpose- serve as a vehicle to allow waivers or reduced fees to be received in return for medical services.
2. Establish fair and consistent criteria for all patients.
3. Policy would be simply- no financial information required.
4. Patient could sign form agreeing to the fee waiver and a referral to a CHA as well as offering an envelope to donate at a later time when they can make payment. But there is never a requirement to pay if there is a hardship.



# School Liaison Grant Fund

Partnership with HSE Schools



# School Liaison Grant Fund

Partnership with HSE Schools and Hamilton Southeastern School Foundation.

01

## **Expansion of Project Hope**

Scholarship available to HSE students who work with Community Health School-Based therapist.

Scholarship limited to 7 sessions or \$1,000 per student.

Propose funding for \$50,000 per year for 3 years

02

## **Preparing Our Kids for Success Truancy Program**

Partnering Solutions program is a 1 time 2 ½ hour class offered periodically throughout the school year with the goal to offer 2 classes per semester.

Classes would be free to families and bring important education & tools to help prevent ongoing attendance issues.

Propose funding \$2,800 for 4 classes during the 24-25 school year.

03

## **Training Fund for Youth Serving Clinicians**

FHD would hold a training development fund with an application process for funding to attend a training or conference for youth-serving clinicians in Fishers.

Propose to fund \$20,000 for the Professional Development Training fund.



Thank You!

