



BOARD/COMMISSION: City Council

DATE: 10/7/2024

DIRECTIONS: Fishers Municipal Center Theater

The public may [stream the meeting online](#).

Members of the public may [submit comments online](#) before 12pm on the day of the meeting.

REGULAR CITY COUNCIL MEETING, 7 p.m.

1. Meeting Called to Order with the Pledge of Allegiance

2. Announcements

3. Proclamations

4. Presentations

5. Council Committee Reports

Finance Committee Report

6. Department Reports

Health Department Report - 10-07-2024

7. Consent Agenda

a. Request to approve the previous meeting minutes from the **September 9, 2024 City Council Meeting.**

Minutes - 09-09-2024

b. Presentation of Redevelopment Commission Report

RDC Report - 2023

RDC Annual Report for year ended 12-31-2023

RDC Report Gateway - 2024

c. R100724 - A Resolution of the Common Council Authorizing the City Controller to Transfer Certain Funds.

City Funds Transfers - Council Action Form - R100724

City Funds Transfers - Exhibit A - R100724

City Funds Transfers - Resolution - R100724

Regular Agenda - Budget/Financial

8. 090924 - Request to Approve 2025 Municipal Budget - **2nd Reading**

2025 City of Fishers Budget Ordinance - Council Action Form - 090924

2025 City of Fishers Budget Ordinance - Exhibit A - 090924

2025 City of Fishers Budget Ordinance - Ordinance - 090924

9. 090924B - Request to Approve 2025 Salary Ordinance - **2nd Reading**

2025 Salary Ordinance Proposed - CAF - 090924B

2025 Salary Ordinance Proposed - Exhibit A - 090924B

2025 Salary Ordinance Proposed - Ordinance - 090924B

10. 090924A - Request to Approve 2024 General Obligations Bond - **2nd Reading**

General Obligation Bonds, Series 2024 - (44663508.2) - Council Action Form - 090924A

General Obligation Bonds, Series 2024 - (44392346.3) - Ordinance - 090924A

11. R100724C - Request to Approve an Additional Appropriation (Economic Development Fund) - **Public Hearing**

Additional Appropriation of Economic Development Funds - Council Action Form - R100724C

Additional Appropriation of Economic Development Funds - Exhibit A - R100724C

Additional Appropriation of Economic Development Funds - Exhibit B - R100724C

Additional Appropriation of Economic Development Funds - Resolution - R100724C

12. R100724B - Request to Approve and Additional Appropriation (Park Impact Fee Fund) - Public Hearing

Additional Appropriation of Park Impact Fee Funds - Council Action Form - R100724B

Additional Appropriation of Park Impact Fee Funds - Exhibit A - R100724B

Additional Appropriation of Park Impact Fee Funds - Exhibit B - R100724B

Additional Appropriation of Park Impact Fee Funds - Resolution - R100724B

13. R100724A - Request to Approve an Additional Appropriation (Road Impact Fee Fund) - Public Hearing

Additional Appropriation of Road Impact Fee Funds - Council Action Form - R100724A

Additional Appropriation of Road Impact Fee Funds - Exhibit A - R100724A

Additional Appropriation of Road Impact Fee Funds - Exhibit B - R100724A

Additional Appropriation of Road Impact Fee Funds - Resolution - R100724A

14. 100724 - An ordinance of the common council of the City of Fishers, Indiana, Amending the Authorization for the issuance of the City of Fishers, Indiana Taxable Economic Development Revenue Bonds, Series 2024D and Authorizing and Approving other Actions in Respect thereto: - 1st Reading and 2nd Reading

Amendment to Bond Ordinance - CityView Project Series 2024D Bonds(44735188.1) (003) - CAF - 100724

Amendment to Bond Ordinance - CityView Project Series 2024D Bonds(44732928.1) - Ordinance - 100724

Regular Agenda - Economic Development

15. R100724E - Resolution Approving Restated Project Agreement (CityView)

CityView Restated PA - CAF - R100724E

CityView Restated PA - Project Agreement - Exhibit A - R100724E

CityView Restated PA - Resolution - R100724E

Regular Agenda - Government/Miscellaneous

16. 090924D – Request to Approve An Ordinance Amending Chapter 51, Amending Rates and Charges for the Use of and Services Rendered by the City of Fishers, Indiana Sanitary Sewage Works and Amending Chapter 50, Garbage, Trash and Refuse, and Establishing the Service, Rates, and Charges for Trash, Solid Waste, and Recycling Collection and Disposal - **Public Hearing, 2nd Reading**

Sewer and Trash Rate Amendments - CAF - 090924D

Sewer and Trash Rate Amendments - Exhibit A - 090924D

Sewer and Trash Rate Amendments - Exhibit B - 090924D

Sewer and Trash Rate Amendments - Exhibit C - 090924D

Sewer and Trash Rate Amendments - Ordinance - 090924D

17. 081924C - A Request to Approve an Amendment to Chapter 98 of the City of Fishers Municipal Code (Noise) –**3rd Reading, Public Comment**

Chapter 98 Noise - 3rd Reading - CAF - 081924C

Chapter 98 Noise - 3rd Reading - Redline Ordinance - Exhibit A - 081924C

Chapter 98 Noise - 3rd Reading - Exhibit B - 081924C

Chapter 98 Noise - 3rd Reading - Ordinance - 081924C

Regular Agenda - Planning & Zoning

- NONE

18. Regular Items - Any other Unfinished / New Business

19. Regular Items - Community Comment

Online Community Comments - 10-07-2024

20. Regular Items - Meeting Adjournment

Fishers Finance Committee Minutes October 2, 2024

FINANCE COMMITTEE MEETING, 5:00 P.M., 3RD FLOOR, NICKEL PLATE CONFERENCE ROOM

1. Meeting Called to Order

- Chairperson John Weingardt called the meeting to order at 5:03 P.M.
- Present were Cecilia Coble, Selina Stoller, John DeLucia, and Bill Stuart. Others present were City Clerk Jennifer Kehl, Lisa Bradford, Larry Lannan and Josh Huser.

2. Announcements

- None

3. Consent Agenda

- a. Request to review the previous meeting memoranda:
 - I. Minutes for **September 4, 2024**
- Selina Stoller made a motion to approve the minutes from the September 4, 2024, Finance Committee meeting. Bill Stuart seconded the motion. There was no remonstrance, and all members voted yay and the motion passed.
- b. **R100724** - A Resolution authorizing the Common Council Authorizing the City Controller to Transfer Certain Funds: Council Action Form | Resolution | Exhibit A
 - Selina Stoller made a motion to send resolution **R100742** to the full council for approval. Cecilia Coble seconded the motion. There was no remonstrance, and all members voted yay and the motion passed.

RESOLUTIONS:

4. **R100724A** - A Resolution of the Common Council Authorizing the City Controller to Appropriate Additional Road Impact Fee Funds to the City of Fishers Municipal Budget: Council Action Form | Resolution | Exhibit A | Exhibit B
 - Lisa Bradford made her presentation to the Finance Committee members. Lisa Bradford stated the funds were about \$200,000.
 - Bill Stuart made a motion to send resolution **R100742A** to the full council for approval. Cecilia Coble seconded the motion. There was no remonstrance, and all members voted yay and the motion passed.
5. **R100724B** - A Resolution of the Common Council Authorizing the City Controller to Appropriate Additional Park Impact Fee Funds to the City of Fishers Municipal Budget: Council Action Form | Resolution | Exhibit A | Exhibit B
 - Lisa Bradford made her presentation to the Finance Committee members. Lisa Bradford stated the funds were about \$250,000.
 - John DeLucia made a motion to send resolution **R100742B** to the full council for approval. Cecilia Coble seconded the motion. There was no remonstrance, and all members voted yay and the motion passed.
6. **R100724C** - A Resolution of the Common Council Authorizing the City Controller to Appropriate Additional Economic Development Funds to the City of Fishers Municipal: Council Action Form | Resolution | Exhibit A | Exhibit B
 - Lisa Bradford made her presentation to the Finance Committee members.

- Cecilia Coble made a motion to send resolution **R100742C** to the full council for approval. Bill Stuart seconded the motion. There was no remonstrance, and all members voted yay and the motion passed.

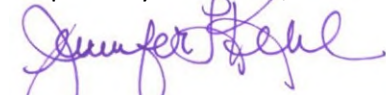
ORDINANCES:

1. **090924** - A Request to Approve the City of Fishers 2025 Budget – **2nd Reading:** Council Action Form | Exhibit A
 - Lisa Bradford made her presentation to the Finance Committee members.
 - Bill Stuart made a motion to send ordinance **090924** to the full council for approval. Cecilia Coble seconded the motion. There was no remonstrance, and all members voted yay and the motion passed.
2. **090924A** - Ordinance of the Common Council of the City of Fishers, Indiana Authorizing Issuance of Bonds for the Purpose of Providing Funds to be Applied to Pay for Construction of Certain Road Improvements and Incidental Expenses in Connection Therewith and to Pay for Certain Trail Improvements and the Acquisition of Certain Equipment and Incidental Expenses in Connection Therewith and on Account of the Issuance of the Bonds-**2nd Reading:** Council Action Form | Ordinance
 - Lisa Bradford made her presentation to the Finance Committee members. This is a one-year bond.
 - Selina Stoller a motion to send ordinance **090924A** to the full council for approval. Cecilia Coble seconded the motion. There was no remonstrance, and all members voted yay and the motion passed.

Regular Items

3. Any other Unfinished / New Business
 - Lisa Bradford stated she is meeting with Deputy Mayor Elliott Hultgren to work on a schedule to review the city's fees. They will bring the schedule to the next meeting.
 - John Weingardt asked Lisa Bradford to contact the auditors and set a meeting date for them to review the audit with the committee.
4. Meeting Adjournment
 - Selina Stoller made a motion to adjourn the meeting. John Delucia seconded the motion. There was no remonstrance and all members voted yay.
 - The motion passed. The meeting was adjourned at 5:30 p.m.

Respectfully Submitted,



Jennifer L. Kehl
Fishers City Clerk

**BUDGET & FINANCE COMMITTEE REPORT
COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

* This is a Report of the Budget & Finance Committee. Minutes of the committee meeting can be found online at <https://fishersin.gov/agenda-center/>

John Weingardt, Chairperson
Cecilia Coble, Committee Member
Selina Stoller, Committee Member
John P. DeLucia, Committee Member
Bill Stuart, Committee Member

Meeting Date: 10/2/2024

RESOLUTIONS

1. **R100724** - A Resolution authorizing the Common Council Authorizing the City Controller to Transfer Certain Funds.

Committee Recommendation:

- ☒ Passage
☐ Non-Passage
☐ Amendment
☐ No Recommendation

2. **R100724A** - A Resolution of the Common Council Authorizing the City Controller to Appropriate Additional Road Impact Fee Funds to the City of Fishers Municipal Budget.

Committee Recommendation:

- ☒ Passage
☐ Non-Passage
☐ Amendment
☐ No Recommendation

3. **R100724B** - A Resolution of the Common Council Authorizing the City Controller to Appropriate Additional Park Impact Fee Funds to the City of Fishers Municipal Budget

- ☒ Passage
☐ Non-Passage
☐ Amendment
☐ No Recommendation



Fishers Health Department Update – 10/7/2024

Senate Enrolled Act 4 – “Health First Indiana” Governors Public Health Commission Legislation

- HFI Funding for 2024, \$1,935,997.50, approved by IDOH and submitted for council approval with City budget.
- Requirements to report on Core Services with KPIS and metrics. Information available here <https://www.in.gov/healthfirstindiana/your-community-info/>.

Community Health Assessment:

- First full draft nearly complete. Continuing readiness for accreditation process.

Culture of Health

- Geist Half marathon complete with 2510 participants (33% increase over 2023) and 600 volunteers with 16 different partnerships, and many new elements including the “Mental Health Mile,” all coordinated by FHD Culture of Health Ambassador.
- Launched “Wellness Wander” for mental health tips to rotate through various Parks- have received very positive feedback!
- Presenting on unique “Culture of Health Ambassador” position at American Public Health Association annual meeting in October.

Core Health Services

- Immunizations & Testing: 312 patients seen for immunizations and testing services in September. Demand for tuberculosis testing decreased (26). Zero COVID-19 and blood lead tests administered.
- 68 active reportable conditions managed at a steady pace and monitored for outbreak potential. Pertussis outbreak at area daycare officially closed.
- Finished credentialing to accept insured patients for all services. Billing for clinical services pushed back to December 2, 2024, due to contract restriction with VaxCare.

Health Education

- 17 health education sessions offered in September to 1,832 individuals.
- Health Educator currently sees all students in grades K-1 and 3-8 at least once in the year. Additionally, all high school health classes and other classes on demand. Hiring for a 2nd health educator to expand services in the community.

Mental Health

- [Stigma Free Fishers](#) platform & [Community Resource List](#) continue to see increase in usage and awareness. Since launch 14,286 unique users and 16,742 total sessions. This year 7,146 unique users with 8,241 sessions, of which 7,093 users are new from last year. Most users from Fishers and surrounding area, female, and younger than 25 years of age. 46% of users under age 18, 70% under age 24. Most common topic centers, resources, and assessments used so far in 2024 on depression, anxiety, and alcohol use.

Environmental Health & Inspections

- Check out the [Food Grade and Inspection Dashboard](#) for most recent grades and inspection reports. To date, graded 351/368 permanent establishments (314 A, 33 B, 4 C). Graded 4/60 food trucks (4 A). Graded 0/24 temporary establishments.



Community Outreach and Social Media

- Closed out Fishers Farmers Market participation with Club Day (over 23 local clubs) and co-hosted free flu vaccines in collaboration with IU Health (31 vaccinated).



- Participated in panel discussion at Butler University (9/21) and co-hosted FHD graduate Vince Dixon's short film screening *Sometimes I Imagine Your Funeral* on substance abuse, overdose and grief at HEPL on 9/30 with over 90 participants.

Public Health Social Work

- Social worker and community health advocates connecting individuals to services and care for substance use disorder, disability resources, mental health counseling, caregiver support, home health care, assisted living, and more. September 2024 had 64 unique individuals with 86 encounters, of which 51 referrals to community resources.
- All FPD emergency detentions are automatically referred into program to assist with mental health crises. FPD and FFD handling referrals during social worker maternity leave through October; 126 individuals year to date.
- Fall prevention program: Over thirty new clients for in-home risk assessments, minor modifications, and referrals to reduce risk this year. Two Matter of Balance courses in collaboration with Purdue University for residents ongoing. Working with nurses to provide on-site respiratory vaccines to participants. Working with one extended care facility to implement fall prevention programming.
- Social needs assessment to identify barriers to physical, mental, and social well-being offered daily in clinic. Program offers on-site social work support to any clinic patient with referrals to organizations for support with employment, connection to medical care providers, assistance with food/housing/financial insecurity, social isolation, and literacy. To date, 459 individuals have completed a needs assessment.

Grants and Funding:

- Increase in funding for immunization related activities received through VFC grant from IDOH, supports nurses and outreach activities.
- Received Public Health Emergency Preparedness grant from IDOH to promote and support emergency preparedness and support response activities. Partially supports staff salary and benefits
- Implemented Indiana Health Information Exchange contract to provide access to integrated medical records in support of core health services activities. Implementation and year one fees covered by IDOH. System implemented ahead of schedule on 9/27/24.
- School-based student-led club grant portal now open and receiving grant proposals. All school-based clubs eligible to apply for awards up to \$500 per calendar year for health or service-focused projects. More information and application portal here: <https://health.fishersin.gov/resources/school-health-club-grant-program-2/>
- Health department distributed contracts to community agencies focused on access to care and prevention efforts. Contracts with: Shepherd's Center of Hamilton County, Trinity Free Clinic, and Breathe Easy Hamilton County.
- All health department contracts are posted here: <https://app.smartsheet.com/b/publish?EQBCT=0e1d1aa1427b4be39bd2c23e34d6086f> for 30 days before signature per Indiana Code.

Open Positions

- Filled public health nurse role. New nurse to start 10/28/24.
- 40 applicants for Health Educator role. Inviting 5-6 candidates to interviews in October.
- All available positions are posted for a minimum of 30 days here: <https://www.governmentjobs.com/careers/fishersin> and here: <https://app.smartsheet.com/b/publish?EQBCT=0e1d1aa1427b4be39bd2c23e34d6086f> per Indiana Code.

**Fishers City Council
Minutes
September 9, 2024**

THE PUBLIC MAY STREAM THE MEETING BY GOING TO: <http://tinyurl.com/CityOfFishers>

BOARD/COMMISSION: City Council Meeting

DATE: 9/9/2024

DIRECTIONS: City Hall, 1 Municipal Drive, Fishers, IN 46038

REGULAR CITY COUNCIL MEETING, 7:00 p.m., City Hall, Auditorium

1. Meeting Called to Order with the Pledge of Allegiance

- President Cecilia Coble called the meeting to order. Present were Brad DeReamer, Tiffanie Ditlevson, Selina Stoller, John Weingardt, Todd Zimmerman, John DeLucia, and Bill Stuart. Pete Peterson was absent.
- Others present were Mayor Scott Fadness, Deputy Mayor Elliott Hultgren, City Clerk Jennifer Kehl, Chris Greisl, Lisa Bradford, Megan Baumgartner, Ashley Elrod, Ethan Lee, Hateem Mekky, Lindsey Bennett, Ross Hilleary, Chief Steve Orusa, Chief Ed Gebhart, Assistant Chief Mike Taylor, Major Ryan Jones, Jake Reardon-McSoley, Monica Heltz, Larry Lannan, Ray Maddalone, Nancy Jarrell, Caleb McConnel, Bill Evans, Aaron Pramar, Randy DeJohn, Chad and Amber Carmichael, Martin Devine, Marc Runpler, Craig Lutz, Ken Shepherd, Tyler Underwood, Sue and Jack Follmer, Jeremy Schmitt, Madison Kellecher, Kyle Kelly, Marcy Kellar, Heather Hale, Emmet Hale, Fred Sheel, Tim Ochs, Ross Bryer, Abby Jacobs, Brian Smallwood, Scott Roberts, Ross Rinehardt, Pamela Sheets, Adam Lee, Matt Whitlow, Robert Evans, Josh Huser, Diane Eaton, Rachel Quade, Corby Thompson Maryann Kirby, and Scott Roberts.

2. Announcements:

- None

3. Proclamations:

- None

4. Presentations:

a. Fishers Fire Merit Board - Dave Cohen

- Chief Steve Orusa presented Dave Cohen with a plaque for service on the Fishers Fire Department Merit Board.

b. Employee Service Award - Fishers Fire Department

i. Brandon Chevillet (25 years)

- Chief Steve Orusa presented Brandon Chevillet with a plaque for 25 years of service to the Fishers Fire Department.

5. Council Committee Reports

a. Finance Committee Report

- Chairperson John Weingardt gave a brief overview of the Finance Committee meetings held in August.

6. Department Reports

a. Health Department Report

- The report is attached to the agenda.

7. Consent Agenda:

a. Request to approve the previous meeting minutes from **August 19, 2024, City Council meeting.**

b. **R090924 - A Resolution of the Common Council Authorizing the City Controller to Transfer Certain Funds.**

- John Weingardt made a motion to approve the **Consent Agenda**. Selina Stoller seconded the motion. There was no remonstrance, and all members voted yay. The motion passed.

REGULAR AGENDA

Business/ Financial

- 8. 090924 - Request to Approve 2025 Municipal Budget - 1st Reading, Public Hearing**
- Mayor Scott Fadness gave his presentation of the 2025 Budget to the city council members.

2024 Recap

Notable Projects and Funding, Prioritized in 2024 Budget:

Neighborhood & Community Vibrancy:

- \$750,000 awarded to 46 neighborhoods
- \$1,000,000 allocated to sidewalk repairs
- \$2,100,000 allocated to landscaping medians and roundabouts
- \$250,000 allocated to urban forestry program
- \$500,000 allocated to Teacher Innovation Grant program

Quality of Life:

- Geist Greenway opened
- Community Center groundbreaking (Q4 FY25 opening)
- Fishers Event Center nearing completion (Opening in November 2024)

Operational Excellence:

- 3 additional Firefighters, 3 additional Police Officers, 2 additional School Resource Officers, 1 additional Police Forensic Technician, 1 additional Public Health Inspector, 1 additional Public Health Nurse, and 2 additional Public Works staff added to support our community.

The City maintained its financial durability throughout 2024, maintaining an AA+ general obligation bond rating, while having the lowest municipal tax rate among the largest municipalities in Hamilton County.

2025 BUDGET OVERVIEW ALL FUNDS

TOTAL BUDGET:	\$182,588,208
2025 Operating & Capital	=\$143,991,221
2025 Cash Reserves (All Funds)	=\$ 62,457,417

2025 BUDGET OVERVIEW

General Fund – Proposed	
Total Revenue	\$87,526,615
Personnel	\$65,065,095
Supplies	\$ 5,454,865
Other Services & Charges	\$16,827,026
Capital	\$ 500,000
Unused Appropriation	\$ (400,000)
Total Expenses	\$87,446,986
Excess/Deficit	\$ 79,629

- 6% Salary Increase for Employees and Elected Officials
- Increase of \$1,000 to City 457 Match (total of \$2,500) for Full Time Employees
- \$3M in Fleet Replacement including police vehicles, DPW assets, and a medic

Non-Profit Grants

Procedurally: Eliminate the Non-Profit Committee and allow the City Administration with allocating these funds.

- Allocate \$250,000 towards Non-Profits
- Conner Prairie \$75,000 - Indiana’s first Smithsonian affiliate and one of the most visited outdoor museums in the country.

- YMI and YAP Combined \$90,000 - Mentoring program supporting students at Hamilton Southeastern Schools. Provides family education, summer meals program, tutoring, food, clothing, and financial assistance to students and families in Fishers
- Cherish Center \$35,000 - Provides abuse intervention and prevention services within Hamilton County
- Community Center Programming \$50,000 - Allocated to the Community Center to support the establishment of programs that support quality of life initiatives at the new facility

Infrastructure Investments

2025 Priority Road Projects

NEW PROJECTS

- 116th & Allisonville Road ☐ Construction: start and finish in 2025
- Nickel Plate Trail Bridge over 96th Street ☐ Construction: start and finish in 2025
- 136th Street Widening ☐ Construction Start Q4 2024
- \$4,300,000 road resurfacing package proposed for 2025

PROJECTS COMPLETE IN 2024

- 126TH & Southeastern RAB
- 96th & Allisonville RAB
- 141st & Prairie Baptist

ACTIVE PROJECTS

- SR 37 & 141st Interchange

2025 Budget Highlights

- Property Tax Rate is unchanged, marking the 4th consecutive year of a flat or reduced property tax rate
- 6% Raise for all city staff, including elected officials
- Increase of \$1,000 to City's match for 457 contributions, from \$1,500 to \$2,500 per employee
- Establishing and appropriating cash reserves towards the Community Center fund for pre-opening operations

Continued City Investment in Education:

- \$50,000 proposed for teacher innovation grants
- City contribution to Hamilton Southeastern Schools Experiential Learning Program (Agri Park & Makers Space)
- Continued Investment in the Fishers Community and Neighborhoods with \$200,000 proposed for neighborhood vibrancy grants
- Continued significant infrastructure investment in road improvements, trails, and resurfacing
- President Cecilia Coble opened the meeting for **Public Comments**.
- Council member Bill Stuart thanked the mayor for the proposed budget and asked the mayor to continue to find more money to resurface roads in the older neighborhoods who haven't had them done in years.
- Ross Rinehardt stated he is happy about the extension of the trail with the 96th street bridge. He asked the mayor to develop options for more parking.
- Robert Evans of Quaker Ridge was disappointed in the reduction of the neighborhood grant funds. He thanked the mayor for the repaving efforts on Quaker Ridge Lane, but the concrete streets need repaired,
- President Cecilia Coble closed the **Public Hearing**.
- John Weingardt made a motion to have the **1st Reading** of ordinance **090924**.

9. 090924B - Request to Approve 2025 Salary Ordinance - 1st Reading

- Ethan Lee gave his presentation to the city council members.
- John Weingardt made a motion to have the **1st Reading** on ordinance **090924B**.

10. 090924A - Request to Approve 2024 General Obligations Bond - 1st Reading

- Lisa Bradford gave her presentation to the city council members.
- John Weingardt made a motion to have the **1st Reading** on ordinance **090924A**.

11. R090924A - A Resolution Approving the Use of Surplus Bond Proceeds and Addressing Matters Related Thereto.

- Lisa Bradford gave her presentation to the city council members.
- John Weingardt made a motion to have the **1st Reading** on resolution **R090924A**.

Economic Development

12. R090924B - A Resolution Waiving Non-Compliance Abatement filing (ThermoFisher) - **Public Hearing**.

- Megan Baumgartner gave her presentation to the city council members.
- Maryann Kirby who works with ThermoFisher stated she received a call from Marilyn Schenkel stating their paperwork had not been filed by the deadline.
- Mary Ann stated the paperwork was not sent in a timely matter due to the company controller leaving the company. She was not notified of her departure until after the controller left in July. The paperwork was filed in August. They have exceeded the expectations of the city. It was just a matter of paperwork not filed on time.
- Todd Zimmerman made a motion to approve resolution **R090924B**. Selina Stoller seconded the motion. There was no remonstrance, and all members voted yay. The motion passed.

13. R090924E - A Request to approve Resolution for an Amendment to the CityView Project Agreement:

- Megan Baumgartner gave her presentation to the city council members.
- John Weingardt made a motion to approve resolution **R090924E**. Tiffanie Ditlevson seconded the motion. There was no remonstrance, and all members voted yay. The motion passed.

Government/Miscellaneous

14. 090924D - Request to Approve an Ordinance Amending Chapter 51, Amending Rates and Charges for the Use of and Services Rendered by the City of Fishers, Indiana Sanitary Sewage Works and Amending Chapter 50, Garbage, Trash and Refuse, and Establishing the Service, Rates, and Charges for Trash, Solid Waste, and Recycling Collection and Disposal - **1st Reading**

- Lindsey Bennett gave her presentation to the city council members.
- Selina Stoller asked what Republic Service would charge as an administrative fee if they were to manage the bills. Mayor Scott Fadness said it would be \$2.00 or close to it. Craig Lutz, Republic Services representative stated it would be about \$2.00.
- Craig Lutz said the fees are comparable to the other cities as they have had their contracts for a period and are renewing their contracts currently. There will be an investment in additional trucks, containers, drivers, and staff to provide service to Fishers.
- John Weingardt asked Lisa Bradford what the cost was to mail the billing. Lisa Bradford responded that 2/3 of the current utility bill recipients receive their bills by mail. It costs about \$.60 to \$1.00 to mail a bill out.
- John Weingardt made a motion to have **1st Reading** on ordinance **090924D**.

15. 090924E - Request to Approve an Amendment to Section 33.22, Emergency Medical Service Fees, of the City of Fishers Municipal Code - **1st Reading**

- Lindsey Bennett gave her presentation to the city council members.
- Selina Stoller asked the last time the fees were reviewed. Lindsey Bennett stated 2021.
- John Weingardt made a motion to have **1st Reading** on ordinance **090924E**.

16. 081924C - A Request to Approve an Amendment to Chapter 98 of the City of Fishers Municipal Code (Noise) - **2nd Reading**.

- Assistant Chief Mike Taylor gave his presentation to the council members.
- Randy DeJohn owner of King Jugg Brewing Company came forward. He asked the council to reconsider changing the decibels from 70 to 75-80 for the noise ordinance and to change the distance from the stage from 10' to 50'. He is also working on the parking issue. He stated the bands play on Thursday until 9:00pm and on Saturday 9:30pm and his business closes at 10pm.
- Matt Whitlow owner of Parks Place Pub also came forward to discuss the Noise ordinance.
- Assistant Chief Mike Taylor stated the business owners have met with the police department and are working with the police department to help come to a resolution that will benefit the businesses and residents.

- This item will be brought back to the council next month for final reading.
- John Weingardt made a motion to have **2nd Reading** on ordinance **081924C**.

Planning & Zoning

17. 052024B - Consideration of a text amendment to the Fall Creek Marketplace PUD (Ord. 050106A) to allow updates to the concept plan and the land use and development standards, generally located near the intersection of Southeastern Parkway and Cyntheanne Road for a Meijer Grocery and mExpress vehicle fuel station. (TA-24-3) - **Final Reading**

- Ross Hillary gave his presentation to the city council members.
- Tim Och came forward to answer questions from the council.
- Tiffanie Ditlevson asked what the delivery hours are for the store. Brian Smallwood came forward and said most deliveries are during business hours beginning at 6am. There are one to two deliveries a week that are overnight deliveries.
- Tiffanie Ditlevson asked the hours of business. Brian Smallwood replied 6am-midnight.
- Brad DeReamer asked if the curb is going to be extended. Hateem Mekky stated yes to elevate the "U" turns.
- John Weingardt made a motion to approve ordinance **052024B**. Brad DeReamer seconded the motion. There was no remonstrance, and all members voted yay. The motion passed.

18. 061724 - Consideration of text amendment to the Unified Development Ordinance (UDO) for the creation of a new Commercial Low Impact District (C-Low) and Commercial Low Impact Overlay District (Clow-OL). (TA-24-5) - **Final Reading**

- Ross Hillary gave his presentation to the city council members.
- Todd Zimmerman made a motion to approve ordinance **061724**. Brad DeReamer seconded the motion. There was no remonstrance, and all members voted yay. The motion passed.

19. 090924G - Consideration of a rezone request from R2 – Residential to PUDC of 2.69 Acres for a proposed day care, located at 12344 Cyntheanne Road, for Kids City USA. (RZ-24-1) - **1st Reading**

- Ross Hillary gave his presentation to the city council members.
- Selina Stoller asked about the traffic. There is a single access point to Kids City USA. There are about 180 children that will be attending. Some children attend full day, some ½ day and some a couple days a week. Drop off will be from 6AM-9AM and pick up from about 3:30pm- 6ish pm.
- Todd Zimmerman made a motion to have the **1st Reading** on ordinance **090924G**.

Voluntary Annexation - 12685 Lantern Road Annexation

20. R090924C - Request to approve a resolution adopting the Fiscal Plan for the 12685 Lantern Road Annexation. (ANX-24-2)

- Ross Hillary gave his presentation to the city council members.
- John Weingardt made a motion to approve resolution **R090924C**. Tiffanie Ditlevson seconded the motion. There was no remonstrance, and all members voted yay. The motion passed.

21. 081924E - Request to approve a voluntary annexation of 0.51 acres known as the 12685 Lantern Road property. Subject site is generally located east of Lantern Road and north of E 126th Street, with the common address of 12685 Lantern Road Fishers. (ANX-24-2) - **Final Reading**

- John Weingardt made a motion to approve ordinance **081924E**. Todd Zimmerman seconded the motion. There was no remonstrance, and all members voted yay. The motion passed.

Annexation – Southeast Fishers Annexation

22. R090924D - Request to Approve a Resolution Adopting the Fiscal Plan for the Southeast Fishers Annexation.

- Lindsey Bennett gave her presentation to the city council members.
- Todd Zimmerman made a motion to approve resolution **R090924D**. Jon Weingardt seconded the motion. There was no remonstrance, and all members voted yay. The motion passed.

23. 090924C - Request to Approve an Ordinance Annexing Territory to the City of Fishers, Placing the Same within the Corporate Boundaries of the City of Fishers and Making the Same a Part of the City of Fishers (Southeast Fishers Annexation) - 1st Reading

- Lindsey Bennett gave her presentation to the city council members.
- Todd Zimmerman made a motion to have the **1st Reading** on ordinance **090924C**.

REGULAR ITEMS

24. Any other Unfinished / New Business

- **None**

25. Community Comment

- Chris Cowden came forward and spoke on property taxes. His assessed value has gone up 66% over the last 5 years and school taxes have gone up 50%. It is not just the tax rate you need to look at, but the impact the assessment has on homeowners.
- Marcy Keller came forward. She lives in Heritage Meadows. She stated she has been a long time resident and did not ask for multi-use development. They are impacted by the noise level at King Jugg. She is also impacted by the trail.
- Heather Hale came forward. She lives in Heritage Meadows and is impacted by the trail. She stated there are a lot of electric bikes on the trail and feels there needs to be more police presence. She also has been impacted by King Jugg. She asked if the city has considered allowing transportation from The Yard to areas in the city like a Trolley.
- The following individuals came forward Rachel Quade, Ray Madalone, Chad Carmichael, Amanda Carmichael, and Diane Eaton. They wanted to discuss their disapproval with the Pride Festival especially the Drag Show. They were unhappy with a church hosting the event, children under 18 years old in attendance and tipping the Drag Queens. It is not a family friendly event. This event was in a highly visible area. They feel the city should propose an ordinance to only allow adults 18 and over, be zoned and licensed as adult entertainment. It needs to be defined and regulated.

26. Meeting Adjournment

- John Weingardt made a motion to adjourn the meeting. Tiffanie Ditlevson seconded the motion. There was no remonstrance, and all members voted yay. The motion passed. The meeting was adjourned at 9:30 p.m.

Respectfully Submitted,



Jennifer L. Kehl
Fishers City Clerk

DATE:

September 9, 2024

PLEASE PRINT NAME	STAFF/ BUSINESS NAME / RESIDENT ADDRESS / OTHER
1 RAY MADDALONE	FISHERS
2 Nancy Jorrell	Fishers
3 Caleb McCornick	OTter
4 Bill Evans	ALLY LAND Consultants
5 JASON FRANKLIN	FISHERS Bus Owner
6 RANDY DEJOHN	KING JIG BREWERY OWNER
7 Chad Carmichael	Fishers
8 Amber Carmichael	Fishers
9 MARTIN DEVINE	Fire
10 CHRIS COWDEN	FISHERS
11 MARYANN Kirby	Thermo Fishers Scientific
12 Marc Ruppert	" "
13 CRAIG LUTZ	REPUBLIC SERVICES
14 Ken Shephard	RUZ
15 TYLER UNDERWOOD	RUZ
16 Sue Jack Follmer	Regency-Windsor
17 Jeremy Schmitt	Staff
18 Madison Kelleher	Fishers
19 Kyle Kelly	Fishers
20 Nancy Kellar	Fishers resident
21 Heather Hale	Trappers Ct, Fishers, IN
22 Emmett Hale	" "
23 Fred Scheel	✓ 8488 Pioneer Trail
24 Jim Ochs	loc M.I.I.
25 ROSS BRYER	MEIER
26 Abby Jacobs	Woolpert
27 Brian Smallwood	Woolpert
28 SCOTT ROBERTS	FISHERS GOVERNMENT ACADEMY
29 Ross Reinhardt	Resident
30 Pamela Sheets	CGA participant

CITY COUNCIL SIGN IN SHEETS

OF

PAGES

DATE:

9/9/2024

	PLEASE PRINT NAME	STAFF/ BUSINESS NAME / RESIDENT ADDRESS / OTHER
1	Ethan Lee	Staff
2	Adam Lee	Staff
3	Mat Whitlow	Parks Place Pub
4	ROBERT EVANS	10707 BURNING RDG
5	Sash Huser	12863 Shakespeare way
6	Blaine Eaton	resident
7	CORBY THOMPSON	11911 LAKESIDE DR FISHERS
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Fishers Finance Committee Meeting Minutes September 4, 2024

BOARD/COMMISSION: City of Fishers Finance Committee

DATE: 9/04/2024

DIRECTIONS: Fishers Municipal Center: Nickel Plate Conference Room, 1 Municipal Drive,
Fishers, IN 46038

FINANCE COMMITTEE MEETING, 5:00 P.M., 3RD FLOOR, NICKEL PLATE CONFERENCE ROOM

1. Meeting Called to Order

- Chairman John Weingardt called the meeting to order at 5:00 p.m. Present were John Delucia, Cecilia Coble, Selina Stoller and Bill Stuart.
- Others present were City Clerk Jennifer Kehl, Lisa Bradford and Larry Lannan. Deputy Mayor Elliott Hultgren was present remotely.

2. Announcements

- None

3. Consent Agenda

a. Request to review the previous meeting memoranda:

- I. Minutes for August 14, 2024
- Bill Stuart made a motion to approve the minutes for August 14, 2024. Selina Stoller seconded the motion. Selina Stoller, Bill Stuart, John Weingardt, and John DeLucia voted Yay and Cecilia Coble Abstained. The vote was 4-Yay, 0-Nay, and 1-Abstained. The motion passed.

b. **R090924 - A Resolution authorizing the Common Council Authorizing the City Controller to Transfer Certain Funds:**

- Bill Stuart made a motion to send resolution **R090924** to the full council for approval. John Delucia seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

RESOLUTIONS:

4. **R090924A - A Resolution of the Common Council of the City of Fishers, Indiana Approving the Use of Surplus Bond Proceeds and Addressing Matters Related Thereto:**

- Lisa Bradford stated this bond was to purchase HSE Utilities and the left-over funds were used for additional sewer projects.
- Bill Stuart made a motion to send resolution **R090924A** to the full council for approval. Cecilia Coble seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

ORDINANCES:

5. **090924 - A Request to Approve the City of Fishers 2025 Budget - 1st Reading, Public Hearing: Council Action Form**

- John Delucia made a motion to send ordinance **090924** to the full council for approval. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

6. 090924A - Ordinance of the Common Council of the City of Fishers, Indiana Authorizing Issuance of Bonds for the Purpose of Providing Funds to be Applied to Pay for Construction of Certain Road Improvements and Incidental Expenses in Connection Therewith and to Pay for Certain Trail Improvements and the Acquisition of Certain Equipment and Incidental Expenses in Connection Therewith and on Account of the Issuance of the Bonds-1st Reading:

- Lisa Bradford stated this is the annul GO Bond. The funds predominately go to road projects, tails, and fleet.
- Cecilia Coble made a motion to send ordinance **090924A** to the full council for approval. John DeLucia seconded the motion. There was no remonstrance and all members voted yay. The motion passed.
-

Regular Items

7. Any other Unfinished / New Business

- Lisa Bradford stated there were a few updates to the previous budget presented to the committee.
 - An additional \$25,000 was added for the needs of the city council, such as meetings or events they need to attend.
 - The Neighborhood Matching Grant funds were increased from \$200,000 to \$400,000. The grant is capped at \$25,000 per grant and is a 80% city/20% neighborhood.

8. Meeting Adjournment

- Bill Stuart made a motion to adjourn the meeting. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed. The meeting was adjourned at 5:09 p.m.

Respectfully Submitted,



Jennifer L. Kehl
Fishers, City Clerk

**BUDGET & FINANCE COMMITTEE REPORT
COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

* This is a Report of the Budget & Finance Committee. Minutes of the committee meeting can be found online at <https://fishersin.gov/agenda-center/>

John Weingardt, Chairperson
Cecilia Coble, Committee Member
Selina Stoller, Committee Member
John P. DeLucia, Committee Member
Bill Stuart, Committee Member

Meeting Date: 9/4/2024

- I. **Resolution R090924** - A Resolution authorizing the Common Council Authorizing the City Controller to Transfer Certain Funds.

Committee Recommendation:

- ☒ Passage
☐ Non-Passage
☐ Amendment
☐ No Recommendation

- II. **Ordinance 090924** - A Request to Approve the City of Fishers 2025 Budget - 1st Reading:

Committee Recommendation:

- ☒ Passage
☐ Non-Passage
☐ Amendment
☐ No Recommendation

Ordinance 090924A - Ordinance of the Common Council of the City of Fishers, Indiana Authorizing Issuance of Bonds for the Purpose of Providing Funds to be Applied to Pay for Construction of Certain Road Improvements and Incidental Expenses in Connection Therewith and to Pay for Certain Trail Improvements and the Acquisition of Certain Equipment and Incidental Expenses in Connection Therewith and on Account of the Issuance of the Bonds - **1st Reading:**

Committee Recommendation:

- ☒ Passage
- ☐ Non-Passage
- ☐ Amendment
- ☐ No Recommendation

ATTEST:


Jennifer L. Kehl, Fishers City Clerk

This instrument was prepared by: Lindsey Bennett, City Attorney, City of Fishers, Hamilton County, Indiana, 1 Municipal Drive, Fishers, Indiana, 46038.

**Finance Committee Meeting
Minutes
August 22, 2024
2025 Recommended Budget Overview Draft**

Finance Committee Chairman John Weingardt called the meeting to order at 8:30 a.m. Present were John Weingardt, Cecilia Coble, Bill Stuart and Selina Stoller. John DeLucia was absent. Others present were Mayor Scott Fadness, Deputy Mayor Elliott Hultgren, City Clerk Jennifer Kehl, Lisa Bradford, Ashley Elrod, Stephanie Perry, and Larry Lannan.

Mayor Scott Fadness stated there is a flat tax rate. This is the 4th year in a row even with several large projects such as the Event Center and Fishers City Call and Arts Center. The employee health care reduced by 2%. The national average is about 7% increase. Mayor Fadness said we need to do better by reviewing and updating our fees, specifically the EMS and sewer rates.

8/14 - Finance Committee Meeting – General Overview of Budget Process

8/16 - Deadline for DLGF to release 1st 2025 LIT estimates

8/22 - Finance Committee Special Budget Meeting – High level overview of recommended 2025 budget

8/26 - Finance Committee Special Budget Meeting – Departmental Budgets

9/4 - Finance Committee Meeting – Regular Monthly Meeting & additional discussion if needed

9/9 - City Council Meeting – Public Hearing & 1st Reading of 2025 Budget

10/7 - Council Meeting – Budget Adoption

2024 Recap

Notable Projects and Funding, Prioritized in 2024 Budget:

Neighborhood & Community Vibrancy:

- \$750,000 awarded to 46 neighborhoods
- \$1,000,000 allocated to sidewalk repairs
- \$2,100,000 allocated to landscaping medians and roundabouts
- \$250,000 allocated to urban forestry program
- \$500,000 allocated to Teacher Innovation Grant program

Quality of Life:

- Geist Greenway opened
- Community Center groundbreaking (Q4 FY25 opening)
- Fishers Event Center nearing completion (Opening in November 2024)

Operational Excellence:

- 3 additional Firefighters, 3 additional Police Officers, 2 additional School Resource Officers, 1 additional Police Forensic Technician, 1 additional Public Health Inspector, 1 additional Public Health Nurse, and 2 additional Public Works staff added to support our community.

The City maintained its financial durability throughout 2024, maintaining a AA+ general obligation bond rating, while having the lowest municipal tax rate among the largest municipalities in Hamilton County.

2025 BUDGET OVERVIEW ALL FUNDS

TOTAL BUDGET: \$182,588,208

2025 Operating & Capital =\$143,991,221

2025 Cash Reserves (All Funds) =\$62,457,417

2025 BUDGET OVERVIEW

General Fund – Proposed

Total Revenue	\$87,526,615
Personnel	\$65,065,095
Supplies	\$ 5,454,865
Other Services & Charges	\$16,827,026
Capital	\$ 500,000
Unused Appropriation	\$ (400,000)
Total Expenses	\$87,446,986
Excess/Deficit	\$ 79,629

OPERATIONAL INVESTMENT – Non-Infrastructure Investments

INVESTING IN HEALTH & SAFETY, OPERATIONAL EXCELLENCE, & QUALITY OF LIFE

Fire Department - Possession of new Ladder Truck/New Engine/Medic, Taking over Project Lifesaver from Hamilton County

Police Department - Community Services Officer/2 New SROs

Health Department - Addition of Vaccine Program/Move into Permanent Home in Community Center

Department of Public Works - Enhanced landscaping contract

Controller's Office - Employee to assist with Trash billing & payments

Parks & Recreation - Agri Park Manager (for new Agri Park)/Completion of Agri Park Restrooms/Hiring through 2025 for 13 full time Community Center positions/Community Center Grand Opening – 4th Quarter 2025

- 6% Salary Increase for Employees and Elected Officials
- Increase of \$1,000 to City 457 Match (total of \$2,500) for Full Time Employees
- \$3M in Fleet Replacement including police vehicles, DPW assets, and a medic

Non-Profit Grants

Procedurally: Eliminate the Non-Profit Committee, and charge the City Administration with allocating these funds

Allocate \$250,000 towards Non-Profits

- Conner Prairie \$75,000 - Indiana's first Smithsonian affiliate and one of the most visited outdoor museums in the country.
- YMI and YAP Combined \$90,000 - Mentoring program supporting students at Hamilton Southeastern Schools. Provides family education, summer meals program, tutoring, food, clothing, and financial assistance to students and families in Fishers
- Cherish Center \$35,000 - Provides abuse intervention and prevention services within Hamilton County
- Community Center Programming \$50,000 - Allocated to the Community Center to support the establishment of programs that support quality of life initiatives at the new facility

Infrastructure Investments

2025 Priority Road Projects

NEW PROJECTS

- 116th & Allisonville Road ☐ Construction: start and finish in 2025
- Nickel Plate Trail Bridge over 96th Street ☐ Construction: start and finish in 2025
- 136th Street Widening ☐ Construction Start Q4 2024
- \$4,300,000 road resurfacing package proposed for 2025

PROJECTS COMPLETE IN 2024

- 126TH & Southeastern RAB
- 96th & Allisonville RAB
- 141st & Prairie Baptist

ACTIVE PROJECTS

- SR 37 & 141st Interchange

2025 Budget Highlights

- **Property Tax Rate is unchanged, marking the 4th consecutive year of a flat or reduced property tax rate**
- **6% Raise for all city staff, including elected officials**
- **Increase of \$1,000 to City's match for 457 contribution, from \$1,500 to \$2,500 per employee**
- **Establishing and appropriating cash reserves towards the Community Center fund for pre-opening operations**

Continued City Investment in Education:

- **\$50,000 proposed for teacher innovation grants**
- **City contribution to Hamilton Southeastern Schools Experiential Learning Program (Agri Park & Makers Space)**
- **Continued Investment in the Fishers Community and Neighborhoods with \$200,000 proposed for neighborhood vibrancy grants**
- **Continued significant infrastructure investment in road improvements, trails, and resurfacing**

Cecilia Coble suggested that the council reviews all the fees every three years and make a recommendation to administration.

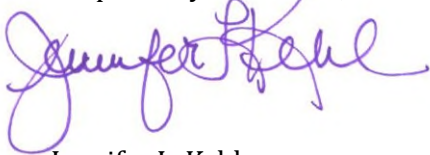
Mayor Fadness stated that there is a \$2.00 administration fee added into the monthly charges for city wide trash removal. He stated that the fee will pay for staff and technology to provide customer service. Residents will call the city with issues, and he wants the city to own customer service.

There will be an increase in sewer fees of \$3.00. It was recommended that the fee should be increased by \$8.00.

The next meeting will be held on August 26th at 8:30 a.m. in the Nickel Plate Conference Room on the 3rd floor of the Fishers City Hall.

The meeting was adjourned at 9:50 a.m.

Respectfully Submitted,



Jennifer L. Kehl
Fishers City Clerk.



2025 Recommended Budget

Finance Committee
August 22, 2024





BUDGET TIMELINE

2025
Recommended
Budget

CITY OF FISHERS 2025

8/14

Finance Committee Meeting – General Overview of Budget Process

8/16

Deadline for DLGF to release 1st 2025 LIT estimates

8/22

Finance Committee Special Budget Meeting – High level overview of recommended 2025 budget

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Finance Committee Special Budget Meeting – Departmental Budgets

9/4

Finance Committee Meeting – Regular Monthly Meeting & additional discussion if needed

9/9

City Council Meeting – Public Hearing & 1st Reading of 2025 Budget

10/7

City Council Meeting – Budget Adoption

Notable Projects and Funding, Prioritized in 2024 Budget:

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- \$1,000,000 allocated to sidewalk repairs
- \$2,100,000 allocated to landscaping medians and roundabouts
- \$250,000 allocated to urban forestry program
- \$500,000 allocated to Teacher Innovation Grant program

Quality of Life

- Geist Greenway opened
- Community Center groundbreaking (Q4 FY25 opening)
- Fishers Event Center nearing completion (Opening in November 2024)

OPERATIONAL EXCELLENCE

- 3 additional Firefighters, 3 additional Police Officers, 2 additional School Resource Officers, 1 additional Police Forensic Technician, 1 additional Public Health Inspector, 1 additional Public Health Nurse, and 2 additional Public Works staff added to support our community.

2024 RECAP

CITY OF FISHERS 2025



Geist Greenway



Fishers Event Center



FISCAL STRENGTH

2024 Awards & Audit Results

The City maintained its financial durability throughout 2024, maintaining a AA+ general obligation bond rating, while having the lowest municipal tax rate among the largest municipalities in Hamilton County.



Lowest municipal tax rate in Hamilton County*

* Among 4 Largest Municipalities in Hamilton County



AA+ Bond Rating (Investment Grade Security, very strong capacity to meet financial commitments)



Strong General Fund Cash Reserve (\$33,913,709)



Government Finance Officers Association (GFOA)

35th Straight Certificate of Achievement for Excellence in Financial Report for year ending 12/31/23

17th Straight Distinguished Budget Presentation Award for fiscal year 2024 Budget

CITY OF FISHERS 2025

2025 Budget Highlights

Notable Upcoming Projects in 2025:

- First full year of operations at the Fishers Event Center
- Complete Construction on the Community Rec. Center
- Start and complete 116th & Allisonville Roundabout



FLAT PROPERTY TAX RATE
4th STRAIGHT YEAR OF FLAT OR REDUCED TAX RATE



CONTINUED INVESTMENT IN NEIGHBORHOOD
VIBRANCY & TEACHER INNOVATION



INVESTMENT IN QUALITY OF LIFE THROUGH THE
ESTABLISHMENT OF OUR COMMUNITY CENTER



CONTINUED INVESTMENT IN OUR ROAD
INFRASTRUCTURE

CITY OF FISHERS RECOMMENDED BUDGET 2025

2025 BUDGET OVERVIEW

ALL FUNDS



2025 Operating & Capital

= \$143,991,221



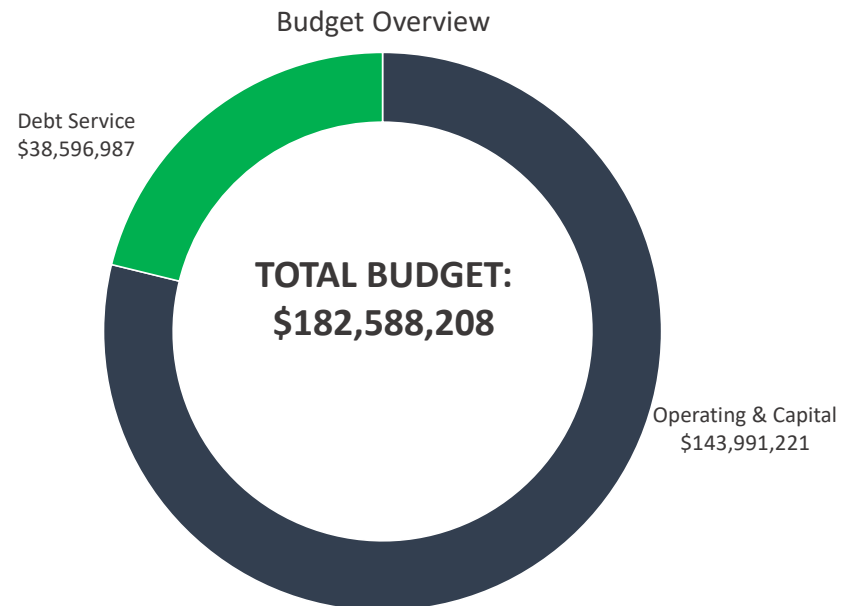
2025 Debt Service

= \$38,596,987



2025 Cash Reserves (All Funds)

= \$62,457,417





Nickel Plate Station & Trail

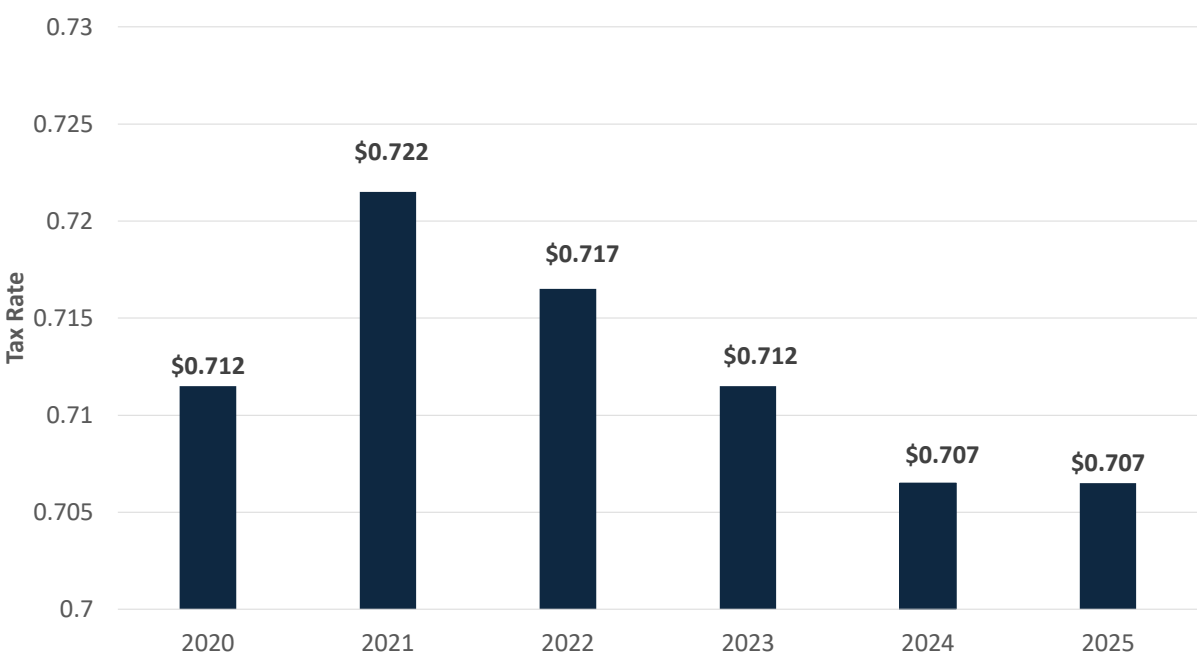
PROPERTY TAX

2025 General Fund



2025 Property Tax Rate

In 2025, the recommended City budget proposes maintaining a flat tax rate.



Arts & Municipal Complex

The City of Fishers will maintain a pre-2020 property tax rate.



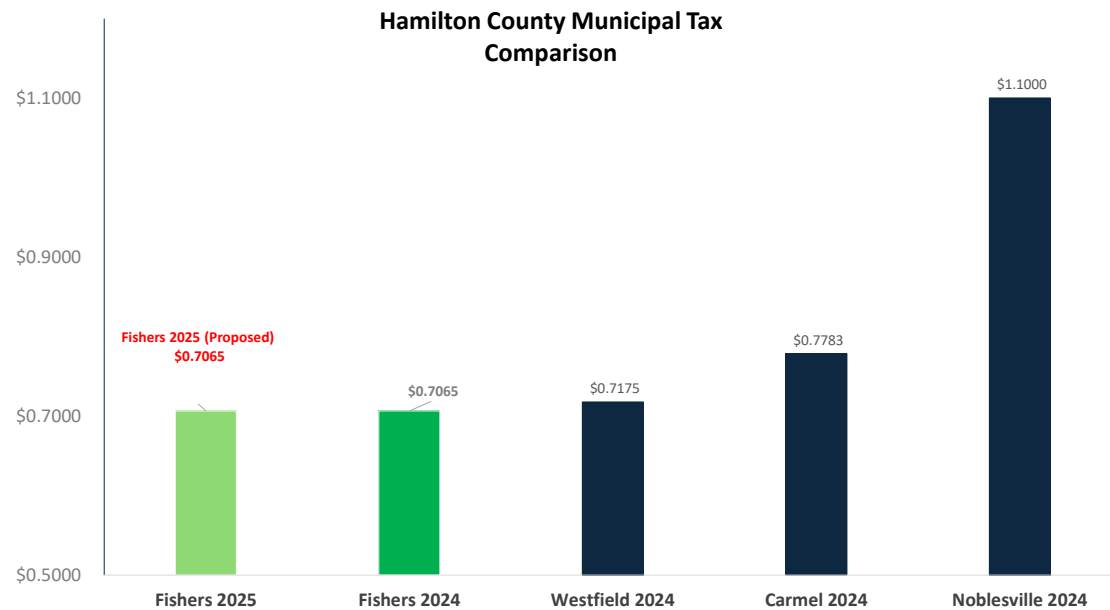
The Nickel Plate Trail

The City of Fishers has maintained the lowest tax rate, when compared to the largest Hamilton County municipalities.

CITY OF FISHERS BUDGET PRESENTATION 2025

TAX RATE

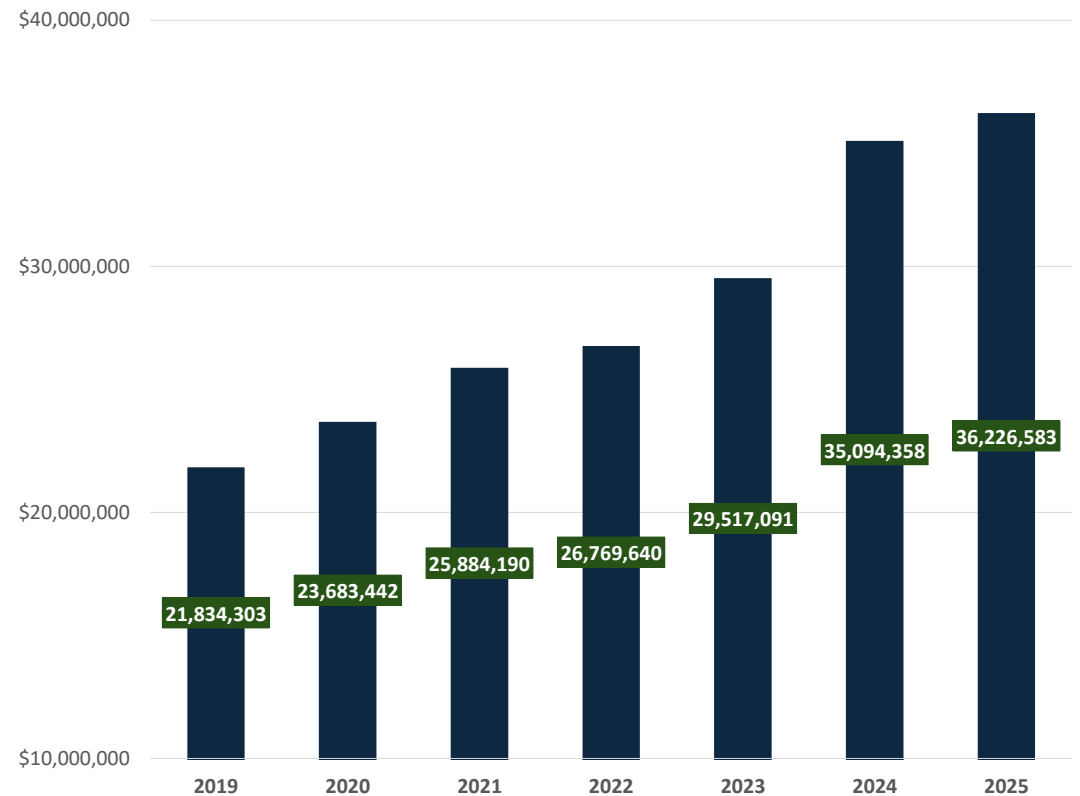
Comparison to Largest Hamilton County Municipalities



Local Income Tax

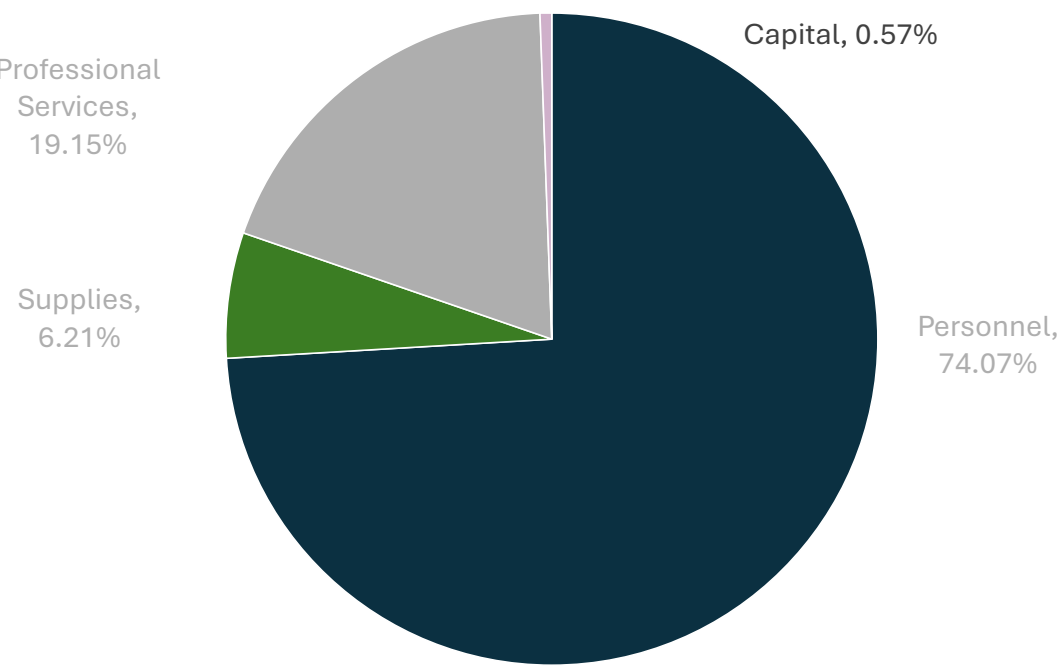
2025 General Fund

- Hamilton County 2025 Local Income Tax distribution will be \$262,044,874
- This is an increase of \$28,046,404, just under 12%
- Cities & Towns will receive \$168,238,262 of the \$262,044,874
- Fishers will receive 13.8% of the Hamilton County total - \$36,226,583
- Other Hamilton County Cities & Towns will receive \$132,011,679
 - Noblesville - \$35,898,402
 - Westfield - \$27,300,403
 - Carmel - \$64,950,661
 - Remaining Hamilton County Towns - \$3,862,213



2025 BUDGET OVERVIEW

General Fund - Proposed



Total Revenue	87,526,615
Personnel	65,065,095
Supplies	5,454,865
Other Services & Charges	16,827,026
Capital	500,000
Unused Appropriation	(400,000)
Total Expenses	<u>87,446,986</u>
Excess/(Deficit)	<u><u>79,629</u></u>

OPERATIONAL INVESTMENT

Non-Infrastructure Investments

INVESTING IN HEALTH & SAFETY, OPERATIONAL EXCELLENCE, & QUALITY OF LIFE

HEALTH & SAFETY

Fire Department	Police Department	Health Department
Possession of new Ladder Truck New Engine/Medic Taking over Project Lifesaver from Hamilton County	Community Services Officer 2 New SROs	Addition of Vaccine Program Move into Permanent Home in Community Center

OPERATIONAL EXCELLENCE

Department of Public Works	Controller's Office
Enhanced landscaping contract	Employee to assist with Trash billing & payments

QUALITY OF LIFE

Parks & Recreation
Agri Park Manager (for new Agri Park) Completion of Agri Park Restrooms Hiring through 2025 for 13 full time Community Center positions Community Center Grand Opening – 4 th Quarter 2025



6% Salary Increase



**Increase of \$1,000 to City 457
Match (total of \$2,500)**

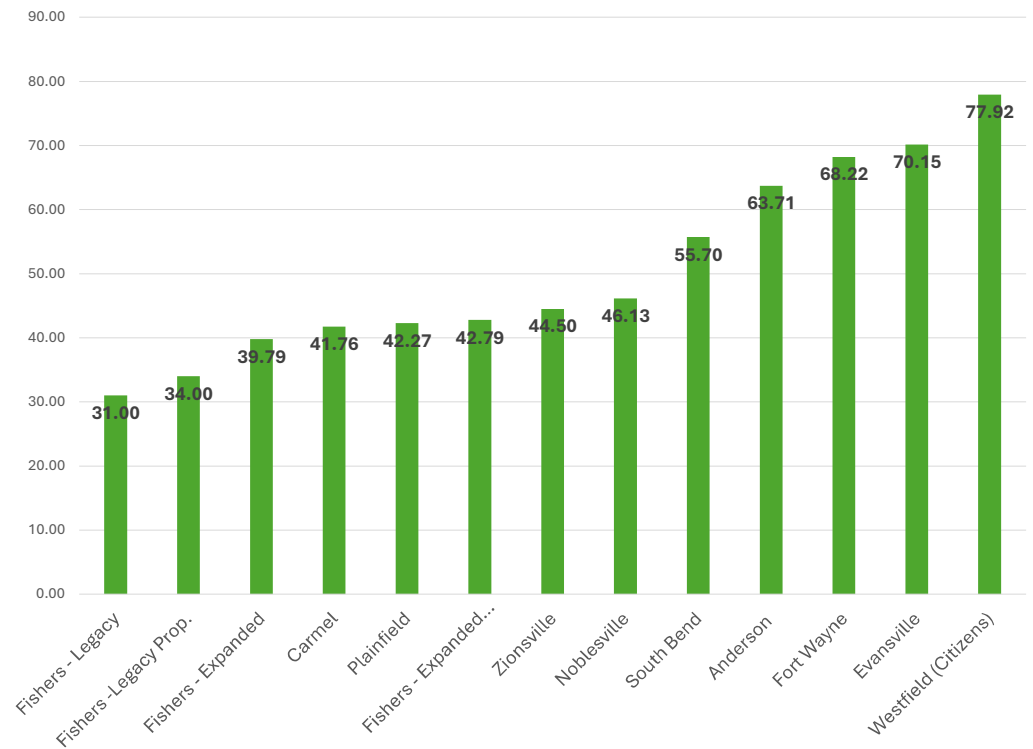


\$3M in Fleet Replacement
including police vehicles, DPW assets, and a medic

Sewer Rate

2025 Adjustment

- City is proposing a \$3 rate increase for the Sewer Utility as part of the 2025 Budget
- This would be only the 2nd rate increase for legacy customers in 27 years and the proposed rate increase would be the first in 8 years for customers who were previously with Hamilton Southeastern Utilities
 - Previous rate increase for legacy customers was effective 1/1/2016 and previous rate increase for former Hamilton Southeastern Utility customers was also in January 2016.
- The utility has felt the effects of rising inflation in its costs of operating the sewer utility, particularly in supplies and repair and maintenance expense.
- Proposed rate increase would keep the Fishers sewer utility in line with other cities in Indiana
- Chart to right shows the unmetered/non-metered flat rate for selected comparable municipalities



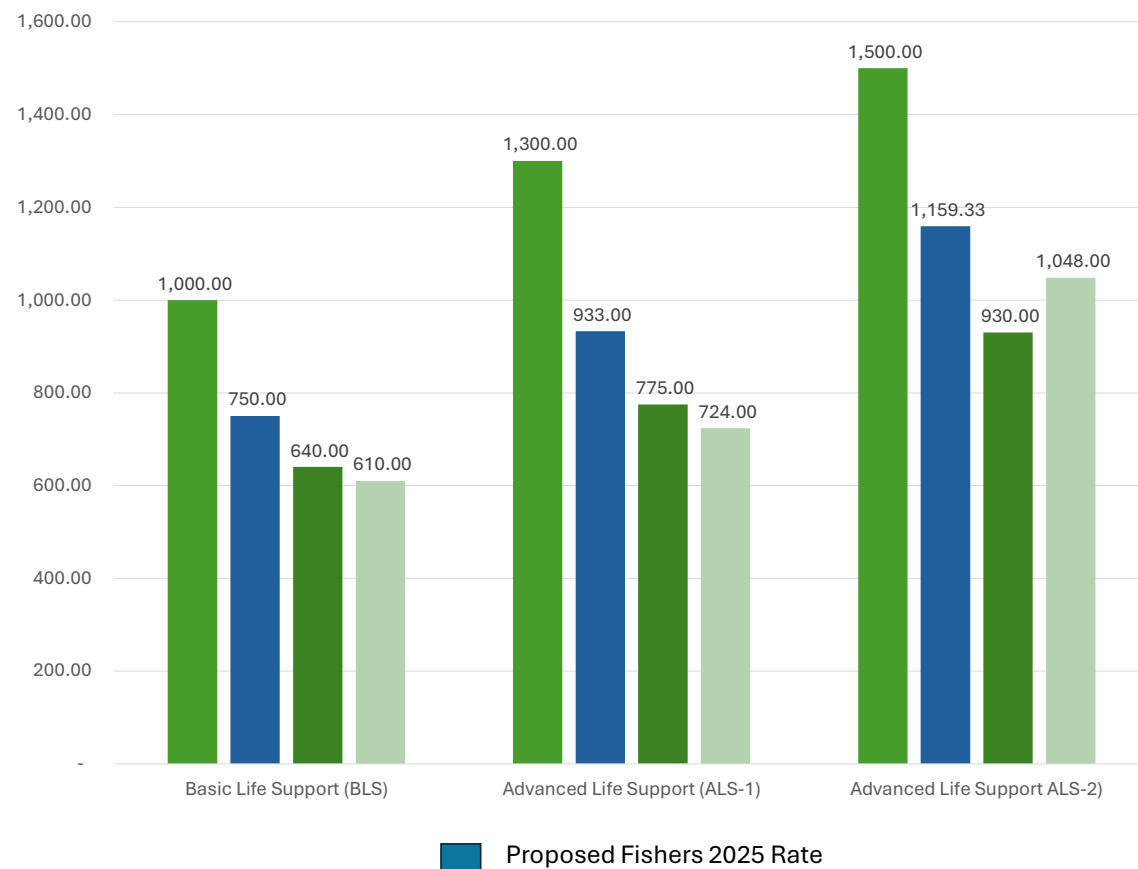
EMS Rate

2025 Adjustment

● Increase will bring Fishers in line with average of surrounding Hamilton County municipalities.

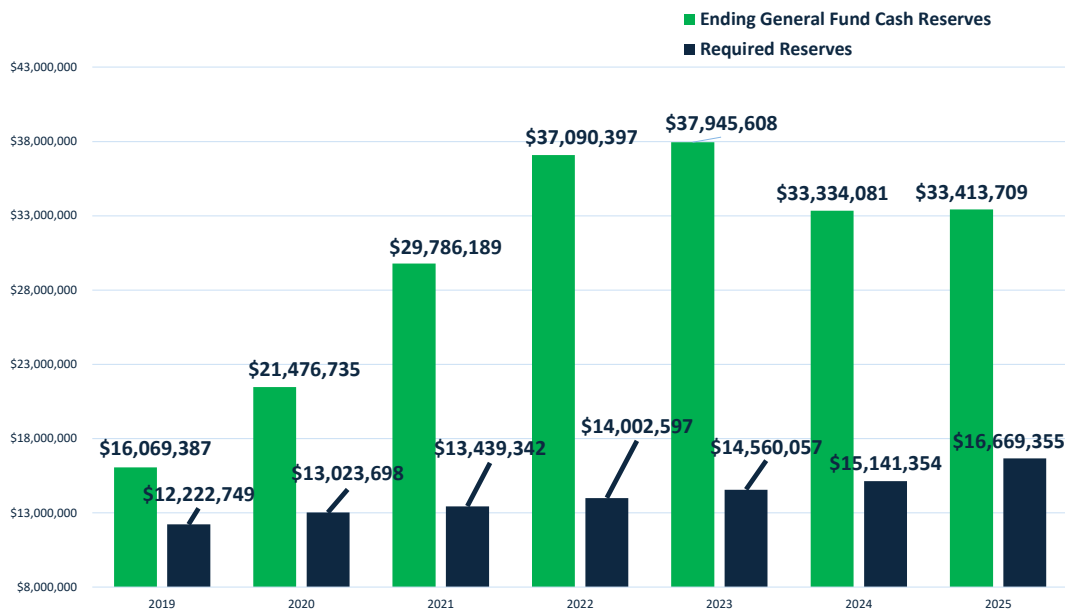
● Proposed Resident Rates:

- Basic Life Support (BLS) - \$750.00
- Advanced Life Support 1 (ALS-1) - \$933.00
- Advanced Life Support 2 (ALS-2) - \$1,159.33



CASH RESERVES

2025 General Fund



Newly constructed 126th and Southeastern RAB

2025 BUDGET OVERVIEW

Community Center



Anticipated '25 Revenue	462,160
Personnel	1,805,500
Supplies	50,500
Other Services & Charges	309,500
Capital	<u>500,000</u>
Total Expenses	2,665,500
Anticipated Funding	2,300,000

Non-Profit Grants

2025 Proposal

Allocate \$250,000 towards Non-Profits

Conner Prairie

- \$75,000
- Indiana's first Smithsonian affiliate and one of the most visited outdoor museums in the country.

YMI and YAP

- Combined \$90,000
- Mentoring program supporting students at Hamilton Southeastern Schools
- Provides family education, summer meals program, tutoring, food, clothing, and financial assistance to students and families in Fishers

Cherish Center

- \$35,000
- Provides abuse intervention and prevention services within Hamilton County

Community Center Programming

- \$50,000
- Allocated to the Community Center to support the establishment of programs that support quality of life initiatives at the new facility
- Procedurally: Eliminate the Non-Profit Committee, and charge the City Administration with allocating these funds



Infrastructure Investments

2025 Priority Road Projects

NEW PROJECTS

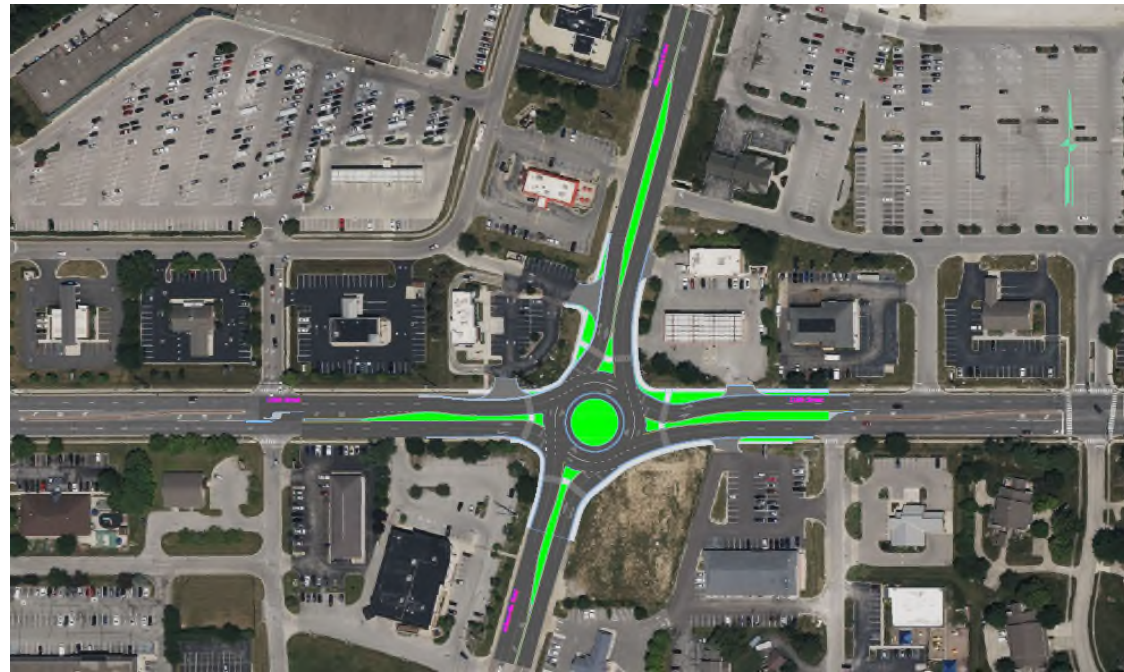
- 116th & Allisonville Road → Construction: start and finish in 2025
- Nickel Plate Trail Bridge over 96th Street → Construction: start and finish in 2025
- 136th Street Widening → Construction Start Q4 2024
- \$4,300,000 road resurfacing package proposed for 2025

PROJECTS COMPLETE IN 2024

- 126th & Southeastern RAB
- 96th & Allisonville RAB
- 141st & Prairie Baptist

ACTIVE PROJECTS

- SR 37 & 141st Interchange



116th & Allisonville RAB - rendering

2025 Budget Highlights

- Property Tax Rate is unchanged, marking the 4th consecutive year of a flat or reduced property tax rate
- 6% Raise for all City Staff, including elected officials
 - Increase of \$1,000 to City's match for 457 contribution, from \$15,00 to \$2,500 per employee
- Establishing and appropriating cash reserves towards the Community Center fund for pre-opening operations
- Continued City Investment in Education;
 - \$50,000 proposed for teacher innovation grants
 - City contribution to Hamilton Southeastern Schools Experiential Learning Program (Agri Park & Makers Space)
- Continued Investment in the Fishers Community and Neighborhoods with \$200,000 proposed for neighborhood vibrancy grants
- Continued significant infrastructure investment in road improvements, trails, and resurfacing

CITY OF FISHERS 2025

**Finance Committee Meeting
Minutes
August 26, 2024
2025 Departmental Budget Review**

Chairperson John Weingardt opened the meeting at 8:30 a.m. Present were John Weingardt, Selina Stoller, Cecilia Coble, and Bill Stuart. John Delucia was present remotely.

Others present were Deputy Mayor Elliott Hultgren, City Clerk Jennifer Kehl, Chief Steve Orusa, Assistant Chief Lucas Gannon, Jake Reardon-McSoley, Marissa Deckert, Eric Steiner, Jonathan Valenta, Tracy Gaynor, Tabatha Miller, Monica Heltz, Beth Hampshire, Hatem Mekky, Lisa Bradford, and Larry Lannan.

FISHERS POLICE DEPARTMENT – ASSISTANT CHIEF LUCAS GANNON

Priorities Areas of Focus - 2025

- Three New School Safety Officers
- One New Civilian Community Service Officer
- Continue to utilize FLOCK in various City intersections

Areas of Focus – Future Years

- Maintain an awareness of future costs of growing technology to enhance our abilities.
- Utilize a new Community Service Officer to provide a presence for growing community around municipal circle (Trails included).
- Continue to train, equip, and support of staff in the best way possible.

Personnel..... \$ 23,040,671
Supplies..... \$ 587,500
Professional Services..... \$ 1,460,517
Total Budget..... \$ 25,088,688

- The police department currently has about 17 FLOCK cameras that cover the intersections they wanted covered. Assistant Chief Gannon stated technology is very costly. Each item of technology is not owned by the department but are purchased through subscription service.
- Cecilia Coble asked about cameras on the trails. Assistant Chief Gannon stated that currently there are no cameras on the trails. The department prefers personal contact.
- Bill Stuart asked if the new school officers were part of the referendum. Assistant Chief Gannon stated yes. The current arrangements with HSE Schools if the school district pays for 50% of the officers and the city pays for 50%.
- Selina Stoller asked how long it takes for the FLOCK cameras to send license plates to the officers on duty. Assistant Chief Gannon stated it is almost immediately. She also asked if officers guns are secured in their vehicles to avoid theft from the public. Assistant Chief Gannon stated they are secured. Selina Stoller asked if cameras can catch vehicles blowing through stop lights and or speeding and a ticket can then be sent to the vehicle owners. Assistant Chief Gannon stated that the law does not allow it in Indiana.
- John Weingardt asked about 96th Street cameras and enforcement. Assistant Chief Gannon stated that the department partnered with IMPD and there are 7 cameras on 96th Street. They worked with IMPD for placement of those cameras.

FISHERS FIRE DEPARTMENT – CHIEF STEVE ORUSA

Priorities Areas of Focus – 2025

- Identify and define a sustainable special operations capability.
- Increase our number of paramedics.
- Redefine 21st century entry level requirements for personnel.

Areas of Focus – Future Years

- Assess the increase in our transient population.
- Use data, analytics, and technology to drive service.
- Increase the department's value proposition to the community

Personnel..... \$ 25,675,889
Supplies..... \$ 1,250,020
Professional Services..... \$ 831,590
Total Budget..... \$25,088,688

- Chief Orusa stated that with the 6% pay increase, the Fishers Fire Department is at number 7 in the state for salaries. The department has a robust life support system in the state. They currently have one paramedic on each engine. They are looking at how they can continue to have more paramedics. EMS runs are currently 70%-80% of what they do.
- The department currently has 50 paramedics. The pay scale is 5% more than a firefighter and 10% more if they are on an ambulance. The departments currently have a 100% pass rate for paramedic school. Those in school can do class work on duty and clinicals completed.
- Each firefighter must receive their EMT certification. Once the EMT certification is complete, they are eligible to go to paramedic school.
- Selina Stoller asked about the department's future needs. Chief Orusa they look to the future and are evaluating the increase housing population and now with the events center what those needs will be. Currently fire runs are down, and Emergency Services are up. Se also asked about the panhandlers. Assistant Chief Gannon stated they are asked to move on. Homelessness has increased and they work with the Health Department to try and find solutions.
- Cecilia Coble asked how long the EMT certification. Chief Orusa responded 6-8 weeks. Paramedic certification is one year.
- Chief Orusa stated the fire department has a strategic plan in place and is always reviews and will be passed onto the next Fire Chief.
- John Weingardt stated with all the new electric vehicles now available, is the fire department prepared for fires. Chief Orusa stated they have formed a work group to identify policies and procedures for them.

SEWER AND STORMWATER UTILITY – JONATHAN VALENTA

Priorities Areas of Focus – 2025

- Stormwater Matching Grant Program
- Several Departmental Promotions (Laborer to Senior, Foreman, etc).
- Continue phased sewer and manhole lining

Areas of Focus – Future Years

- Phased lift station rehabilitation and control panel replacement
- Energy efficient aeration blowers
- Continued phases of the inflow/infiltration reduction program

Personnel..... \$ 5,678,777
Supplies..... \$ 2,667,743
Professional Services..... \$ 4,112,601
Capital..... \$ 1,050,000
Total Budget..... \$13,509,121

- Jonathan Valenta stated the sanitary sewers lines have expanded drastically, His team is currently working on corrosion and odor.
- Cecilia Coble asked if he promotes the grant program. Jonathan stated yes. They work with the HOA's. She also asked him what the education requirements were required for employment. They require High School Diploma/GED They will have an apprenticeship then certification. She asked if there is a grant available to train high school students for this employment. Currently there is not a grant.
- Bill Stuart asked if Jonathan has a handle on the age of the system from the west side of town to the east side. Is there a program that keeps track of the age of the system. Jonathan stated yes and there is a capital replacement plan.
- Bill Stuart asked what the \$3 increase in service fees be used for. It will be used for supplies and utility costs. He asked Jonathan if Fishers services areas outside of Fishers. There is a small portion of Noblesville that is serviced by Fishers. The service fee is the same as Fishers.
- Selina Stoller asked if property taxes fund the cost of services for Noblesville. Elliott Hultgren and Lisa Bradford stated the fee for Noblesville is not funded by property taxes. The fee is based on the cost of service.

PUBLIC WORKS DEPARTMENT – ERIC STEINER

Priorities Areas of Focus – 2025

- Continue replacement and repair of sidewalks. YTD in 2024, we have replaced 2555 sidewalk panels and have removed 963 trip hazards.
- Assist in trail gap connections.
- Continue Concrete Joint Repair Program on Concrete Roads.
- Horticultural and environmental stewardship on sports fields in our parks.
- Identify cost savings opportunities in our facilities specifically around energy consumption.
- Installing solar panels on the Police Station and Billericay Park Building.

Areas of Focus – Future Years

- Continue to evaluate our operations for cost savings opportunities within each division.
- Identify key leaders within each division to fill in as we have individuals who will be retiring in the next couple of years.

Personnel..... \$ 5,275,306
Supplies..... \$ 2,435,535
Professional Services..... \$ 5,641,955
Capital..... \$ 0.00

Total Budget..... \$13,352,796

- Bill Stuart asked about the sidewalk repair program.
- Selina Stoller asked about moving the Fleet Services from River Glen to Eller Road.
- Eric Steiner stated they are two years or more away from moving.
- Cecilia Coble asked if the sidewalk information and road repair information is on the city website. She asked if the department has an internship/apprenticeship for high school kids. Eric stated that they currently have seasonal workers that are high school and college kids. They must be 16 years old to work. Full-time employees must be 18 years old. She also asked about the update on the trail at 116th and Brookschool Road. That trail information is maintained by Ross Hilleary.

PARKS DEPARTMENT – MARISSA DECKERT

Priorities Areas of Focus – 2025

- New Full Time Position for AgriPark 2.0
- Equipment for AgriPark 2.0
- Agri Park Improvements- Restrooms, Country Store, Indoor Program Space
- Increase in Summer Camp offerings

Areas of Focus – Future Years

- Culture of Health & Wellness
- Mental Health, Accessibility, Equity
- Build Community & Connections – Excellence in Events & Experiences
- Additional Summer Camp programming and experiences

Personnel..... \$ 2,757,570

Supplies..... \$ 379,500

Professional Services.....\$ 1,526,900

Capital..... \$ 0.00

Total Budget..... \$ 4,663,970

- Marissa Deckert stated the Geist Waterpark fee is \$25 from \$50. 400 parking passes were issued this year. There was \$18,000 of items sold from the concessions at Geist Waterfront Park. The Parks Department has a Junior Lifeguard Camp
- 27,000 people attended the Amphitheater during SPARK Fishers.
- There are currently 150 members at Makers Playground. Makers Playground is now offering Welding certification.
- Selina Stoller asked if they have any interaction with the new arts center. Marissa stated that there is not much interaction at this time and their camps are run separately.
- Bill Stuart asked about Senior Programing. Marissa stated they have a few programs, but there has not been much interest. Bill feels they should start focusing on bringing more programs for Seniors.
- Cecila Coble stated they should focus on Senior and Disability programing.
- John Weingardt asked how many club teams are using our fields. Marissa did not have an answer at this time. She will be meeting with the mayor this week to discuss this topic.

COMMUNITY CENTER – JAKE REARDON-MCSOLEY

Priorities Areas of Focus – 2025

- Open with excellence!
- Aquatic Manager moved from Parks Department Budget to Community Center.
- Hiring 5 key full time staff 1st quarter hires, 4 full time staff 2nd quarter, 2 full-time staff 3rd -quarter, and 2 full time 4th quarter hires.
- 13 total new full time Hires in 2025.
- All part-time support staff budgeted as 4th quarter hires.
- Revenue recovery goals focused on membership, programs, dog park and sponsorship.

Areas of Focus – Future Years

- Build membership base, focusing on engagement.
- Develop vibrant programming offerings for entire community. Create an epicenter of community & connection.
- Foster a Culture of Health throughout Fishers.
- Explore outdoor aquatic amenity capital improvement project.

Personnel.....	\$ 1,805,500
Supplies.....	\$ 50,000
Professional Services.....	\$ 310,000
Capital.....	\$ 500,000
Total Budget.....	\$2,665,500

- Jake Reardon-McSoley stated the Community Center will be open October 2025.
- Bill Stuart asked what the membership fee is going to be. Jake said the membership fee will be released soon. It will be comparable to the Monon Center in Carmel. Memberships will be for sale in January 2024.
- Bill Stuart asked about getting in and out of the center. Jake stated there are two entrances. There will be a round-a-bout at 121st and Hoosier and another entrance off Hoosier Road.
- Selina Stoller asked if the employees will have any benefits. Jake said yes. She said Fisher's residents should move to the top of the list for memberships.
- Cecilia Coble said Fisher's residents should be prioritized. She said seniors and those with disabilities should have discounted rate.
- Selina Stoller asked about military discounts and asked if there can be a two week pass for when active members are home on leave. Jake said currently they will have monthly rates and day passes for families.
- Selina Stoller asked Jake to check into Access Pass tied to the state for disabilities. Conner Prairie uses them.
- Selina Stoller asked about Saxony Beach. Jake said the city sold and under private ownership.
- John Weingardt asked Jake to keep track of the center's performance, people and money.

HEALTH DEPARTMENT – MONICA HELTZ

2024 HEALTH FIRST DETAILS

- Added position: Practice Manager, FT Medical Assistant, FT registration staff; FT health educator
- Added contractual: Nurse practitioner(s) to increase service capacity in clinic
- Added supplies: to support additional programming for Maternal and Child Health, Trauma and Injury Prevention, Chronic Disease and increased Health
- Education supplies for community and school-based programming.
- Other Services: Ongoing support for Clinic and Admin rent, contractual services for Marketing Services and Accreditation fees
- Increase from \$50,000 to \$150,000 in community grants to key agencies

2024 HEALTH BUDGET

Personnel.....	\$ 1,246,066
Supplies.....	\$ 71,700
Other Services.....	\$ 504,465
Capital.....	\$ 0.00
Total Budget.....	\$ 1,822,231

HEALTH DEPARTMENT – MONICA HELTZ

Priorities Areas of Focus – 2025

- Expansion of clinical services and community-based health education
- Moving expenses for move to the Community Center
- Mental Health Consultant contract moved from Mayor's budget

Areas of Focus – Future Years

- Development of school and community partnerships and support
- Increased communication, collaborative efforts and Culture of Health initiatives
- Ongoing development of preventative mental health initiatives
- Public Health Accreditation

Personnel.....	\$ 1,332,782
Supplies.....	\$ 90,350
Professional Services.....	\$ 512,865
Capital.....	\$ 0.00
Total Budget.....	\$1,935,997

- Cecilia Coble asked what the clinic fee is. Monica Heltz stated the fee is nominal and they do accept insurance. The fee is a \$25 administrative fee. Cecilia asked if Food trucks are inspected. Monica said yes, but it is difficult for them to give them a rating. Cecilia asked if the Health First program is up for renewal, and if so, is Monica concerned for us to get renewed. Monica said she was cautiously optimistic.
- Selina Stoller asked about vaccines. Monica said the vast majority of those wanting vaccines are Fisher's residents. Selina also asked about mobile exam services such as mammograms, heart scans, and bone density tests. Monica said they are partnering with Community for testing. Most are onsite referrals.

- Bill Stuart asked if they are keeping the facility on Technology drive when they move to the Community Center. Monica said that is not in the plan. Bill feels both locations should be open.

ENGINEERING DEPARTMENT – HATEM MEKKY

Priorities Areas of Focus – 2025

Road & Trail Projects – Under Construction

- 126th & Southeastern Roundabout Construction – Fall 2024 Nickel Plate Trail Bridge Anticipated Start Fall 2024
- 141st & Prairie Lakes RAB – Anticipated completion November 2024
- 96th & Allisonville RAB – Anticipated October 2024
- SR 37 & 141st Interchange – Completion Fall 2025 – Spring 2026
- Lantern Rd Trail Connection – TBD
- Resurfacing Package 1 - September 2024

Road & Trail Projects – To Be Started

- 136th St Widening (Southeastern to Prairie Baptist) – Q1 2025
- 136th St Widening (Prairie Baptist to Cyntheanne) – Q1 2025
- Resurfacing Packages 1 & 2 – Q1&2 2025
- 131st & Howe RAB – Summer 2025
- 96th & Cyntheanne RAB – Summer 2025
- 116th & Allisonville RAB – Summer 2025
- Hoosier Rd. Trail Gap - Summer 2025
- 121st & Hoosier RAB – Summer 2025 (Partnership with Parks)

Road & Trail Projects – Design Development

- Cumberland Road Widening – Q1 2027
- Olio & Southeastern RAB – Spring 2026

<u>FUND</u>	<u>2025 CAPITAL BUDGET</u>
Local Road & Streets	\$ 153,720
Wheel Tax	\$ 2,200,000
Park Impact Fees	\$ 390,000
Road Impact Fees	\$ 750,000
2025 One Year GO Bond (Estimate)	\$ 7,000,000
Total Funds	\$10,493,720

- Cecilia Coble asked about the turn light at Fall Creek Rd. and Brookschool Rd. Its only letting one car through during rush hour. Hatem Mekky stated that he and the traffic consultant did go out to the site, and they are going to update the light to allow 7 cars turn during rush hour. There is money in the budget to allow for training of staff8 to be able to adjust timing on the lights.
- Selina Stoller is concerned about timing of the closure of 116th and Allisonville for the round-a-bout. With 96th Street and 146th Street under construction there will be a major traffic issue. Homeowners on the west side of SR37 cannot get out of their driveways. Hatem stated that 116th and Allisonville will not be closed until 96th Street and Allisonville reopens.

- Hatem stated the only concerns he has in the future is new development coming in and trying to make it a safe environment for everyone.
- Bill Stuart asked about the status of the sidewalks on the southside of 116th Street on Lantern Road. They have started the sidewalks but there are still in conversations with some homeowners for easements.
- Bill Stuart asked about the resurfacing project. Hatem stated there is \$2 million on each package. The funding for these projects come from the wheel tax, impact fees from developers and CCMG grants.
- John Weingardt asked about the 106th Bridge and when will it be complete. Hatem said this is a county project, but it should be done this Fall. The Cumberland Road project should be the same.

IT DEPARTMENT – TRACY GAYNOR

Areas of Focus – 2025

- Licensing changes
 - Microsoft
 - VMWare
- VPN Change
- Central Firewall(s) Replacement
- New software tools for PD
- New equipment, software, and services used in FMC
- Activate and support new Community Center

Areas of Focus – Future Years

- Determine services and staff needed for citizen and regional initiatives
- Continual auditing and testing of environment, and staff.
- Adapt and evolve policy as needed for best practice and cyber insurance eligibility
- Determine long term fiber and conduit infrastructure strategy (CIP/grant)

Personnel..... \$ 1,918,73
 Supplies..... \$ 385,913
 Professional Services..... \$ 3,026,321
 Capital..... \$ 0.00
Total Budget..... \$ 5,330,968

- Tracy Gaynor spoke on the security of the system for the city. All employees will be required to take a class on cyber security.

FLEET DEPARTMENT – TABITHA MILLER

Fleet Loan for 2025

- Police - 18 replacement vehicles or up to \$1,150,000
- Fire - Medic (re-chassis), Ladder Truck (2/3 of total cost of replacement)
- Permitting & Inspections - 1 vehicle (replacement)
- Engineering - 1 vehicle (replacement)
- Agri Park - Tractor and attachments, vehicle

- Public Works
 - * Parks Division
 - \$120,000 of mower (replacement)
 - Seeder (replacement)
 - Trailer (replacement)
 - * Streets Division
 - 1 Class 8 Truck (replacement)
 - Additional Funds for wheel loader
 - * Wastewater Division
 - 1 Vac Truck (2/2 of total cost of replacement)
 - 1 Vehicle (replacement)

The next Finance Committee meeting will be September 9, 2024, in the Nickel Plate Conference room on the 3rd floor of the Fishers City Hall.

September 9, 2024 - City Council Meeting – Public Hearing & 1st Reading of 2025 Budget

October 7, 2024 - City Council Meeting – Budget Adoption

The meeting was adjourned at 11:45 a.m.

Respectfully Submitted,



Jennifer L. Kehl
Fishers City Clerk



2025 Departmental Budget Review

CITY OF FISHERS BUDGET PRESENTATION 2025



BUDGET TIMELINE

2025
Recommended
Budget

CITY OF FISHERS 2025

8/14

**Finance Committee Meeting – General
Overview of Budget Process**

8/16

**Deadline for DLGF to release 1st
2025 LIT estimates**

8/22

**Finance Committee Special Budget
Meeting – High level overview of
recommended 2025 budget**

8/26

**Finance Committee Special Budget
Meeting – Departmental Budgets**

9/4

**Finance Committee Meeting –
Regular Monthly Meeting &
additional discussion if needed**

9/9

**City Council Meeting – Public
Hearing & 1st Reading of 2025
Budget**

10/7

**City Council Meeting – Budget
Adoption**

Police Department

2025 Budget

Category	2025 Recommended Budget	2024 Approved Budget	Increase/ (Decrease) from Prior Year
Personnel	\$ 23,040,671	\$ 21,019,634	\$2,021,037
Supplies	\$ 587,500	\$ 567,500	\$20,000
Professional Services	\$ 1,460,517	\$ 1,292,239	\$ 168,278
Total Budget	\$ 25,088,688	\$ 22,879,373	\$ 2,209,315



Priorities

Areas of Focus - 2025

- Three New School Safety Officers
- One New Civilian Community Service Officer
- Continue to utilize FLOCK in various City intersections

Areas of Focus – Future Years

- Maintain an awareness of future costs of growing technology to enhance our abilities.
- Utilize a new Community Service Officer to provide a presence for growing community around municipal circle (Trails included).
- Continue to train, equip, and support of staff in the best way possible.

Fire & Emergency Services Department

2025 Budget

Category	2025 Recommended Budget	2024 Approved Budget	Increase/ (Decrease) from Prior Year
Personnel	\$25,675,889	\$ 23,378,559	\$2,297,330
Supplies	\$ 1,250,020	\$ 1,107,220	\$ 142,800
Professional Services	\$ 831,590	\$ 831,807	\$ (217)
Total Budget	\$ 27,757,499	\$ 25,317,586	\$ 2,439,913



CITY OF FISHERS BUDGET PRESENTATION 2025

Priorities

Areas of Focus - 2025

- Identify and define a sustainable special operations capability.
- Increase our number of paramedics.
- Redefine 21st century entry level requirements for personnel.

Areas of Focus – Future Years

- Assess the increase in our transient population.
- Use data, analytics, and technology to drive service.
- Increase the department's value proposition to the community.

Public Works Department

2025 Budget – Sewer & Stormwater Utility

Category	2025 Recommended Budget	2024 Approved Budget	Increase/ (Decrease) from Prior Year
Personnel	\$ 5,678,777	\$ 5,209,310	\$ 469,467
Supplies	\$ 2,667,743	\$ 2,408,281	\$ 259,462
Professional Services	\$ 4,112,601	\$ 3,796,535	\$ 316,066
Capital	\$ 1,050,000	\$ 650,000	\$ 400,000
Total Budget	\$ 13,509,121	\$ 12,064,126	\$ 1,444,995



Priorities

Areas of Focus - 2025

- Stormwater Matching Grant Program
- Several Departmental Promotions (Laborer to Senior, Foreman, etc).
- Continue phased sewer and manhole lining

Areas of Focus – Future Years

- Phased lift station rehabilitation and control panel replacement
- Energy efficient aeration blowers
- Continued phases of the inflow/infiltration reduction program

Public Works Department

2025 Budget – Streets, Parks, & Facility Maintenance

Category	2025 Recommended Budget	2024 Approved Budget	Increase/ (Decrease) from Prior Year
Personnel	\$ 5,275,306	\$ 4,995,397	\$ 279,909
Supplies	\$ 2,435,535	\$ 2,435,115	\$ 420
Professional Services	\$ 5,641,955	\$ 5,204,503	\$ 437,452
Capital	\$ -	\$ 50,000	\$ (50,000)
Total Budget	\$ 13,352,796	\$ 12,685,015	\$ 667,781



CITY OF FISHERS BUDGET PRESENTATION 2025

Priorities

Areas of Focus - 2025

- Continue replacement and repair of sidewalks. YTD in 2024, we have replaced 2555 sidewalk panels and have removed 963 trip hazards.
- Assist in trail gap connections.
- Continue Concrete Joint Repair Program on Concrete Roads.
- Horticultural and environmental stewardship on sports fields in our parks.
- Identify cost savings opportunities in our facilities specifically around energy consumption. Installing solar panels on the Police Station and Billerica Park Building.

Areas of Focus – Future

- Continue to evaluate our operations for cost savings opportunities within each division.
- Identify key leaders within each division to fill in as we have individuals who will be retiring in the next couple of years.

Parks Department

2025 Budget

Category	2025 Recommended Budget	2024 Approved Budget	Increase/ (Decrease) from Prior Year
Personnel	\$ 2,757,570	\$ 2,554,089	\$ 203,481
Supplies	\$ 379,500	\$ 329,500	\$ 50,000
Professional Services	\$ 1,526,900	\$ 1,446,000	\$ 80,900
Capital	\$ -	\$ -	\$ -
Total Budget	\$ 4,663,970	\$ 4,329,859	\$ 334,381



Priorities

Areas of Focus - 2025

- New Full Time Position for AgriPark 2.0
- Equipment for AgriPark 2.0
- Agri Park Improvements- Restrooms, Country Store, Indoor Program Space
- Increase in Summer Camp offerings

Areas of Focus - Future Years

- Culture of Health & Wellness
- Mental Health, Accessibility, Equity
- Build Community & Connections – Excellence in Events & Experiences
- Additional Summer Camp programming and experiences

Community Center

2025 Budget

Category	2025 Recommended Budget
Personnel	\$ 1,805,500
Supplies	\$ 50,000
Professional Services	\$ 310,000
Capital	\$ 500,000
Total Budget	\$ 2,665,500



Priorities

Areas of Focus - 2025

- Open with excellence!
- Aquatic Manager moved from Parks Department Budget to Community Center.
- Hiring 5 key full time staff 1st quarter hires, 4 full time staff 2nd quarter, 2 full time staff 3rd quarter, and 2 full time 4th quarter hires.
- 13 total new full time Hires in 2025.
- All part-time support staff budgeted as 4th quarter hires.
- Revenue recovery goals focused on membership, programs, dog park and sponsorship.

Areas of Focus - Future Years

- Build membership base, focusing on engagement.
- Develop vibrant programming offerings for entire community.
- Create an epicenter of community & connection.
- Foster a Culture of Health throughout Fishers.
- Explore outdoor aquatic amenity capital improvement project.

Health Department

2025 Budget

Category	2025 Budget – HFI State Funds	2025 Budget- Local Funds	2024 Budget (Local Only)	Increase/ (Decrease) Local Funds Only
Personnel	\$ 1,332,782	\$940,585	\$ 923,199	\$ 17,386
Supplies	\$ 90,350	\$209,600	\$ 109,000	\$ 100,600
Professional Services	\$512,865	\$222,300	\$ 154,810	\$ 67,490
Capital	\$ -	\$ -	\$ 3,000,000	\$ (3,000,000)
Total Budget	\$ 1,935,997	\$ 1,372,485	\$ 4,187,009	\$ (2,814,524)



Priorities

Areas of Focus - 2025

- Expansion of clinical services and community-based health education
- Moving expenses for move to the Community Center
- Mental Health Consultant contract moved from Mayor's budget

Areas of Focus – Future Years

- Development of school and community partnerships and support
- Increased communication, collaborative efforts and Culture of Health initiatives
- Ongoing development of preventative mental health initiatives
- Public Health Accreditation



Health Department

2024 Budget – Health First Indiana

Category	Core Services (60-100%)	Regulatory (<40%)
Personnel	\$1,246,066	\$ 86,776
Supplies	\$71,700	\$18,650
Other Services	\$ 504,465	\$ 8,400
Capital	\$ 0	\$ 0



CITY OF FISHERS BUDGET PRESENTATION 2025

Details

- Added position: Practice Manager, FT Medical Assistant, FT registration staff; FT health educator
- Added contractual: Nurse practitioner(s) to increase service capacity in clinic
- Added supplies: to support additional programming for Maternal and Child Health, Trauma and Injury Prevention, Chronic Disease and increased Health Education supplies for community and school-based programming.
- Other Services: Ongoing support for Clinic and Admin rent, contractual services for Marketing Services and Accreditation fees
- Increase from \$50,000 to \$150,000 in community grants to key agencies

Engineering Department

2025 Budget

Fund	2025 Capital Budget
Local Road & Streets	\$ 153,720
Wheel Tax	\$ 2,200,000
Park Impact Fees	\$ 390,000
Road Impact Fees	\$ 750,000
2025 One Year GO Bond (Estimated)	\$ 7,000,000
Total Funds	\$ 10,493,720



CITY OF FISHERS BUDGET PRESENTATION 2025

Priorities

Road & Trail Projects – Under Construction

- 126th & Southeastern Roundabout Construction – Fall 2024
- Nickel Plate Trail Bridge – Anticipated start Fall 2024
- 141st & Prairie Lakes RAB – Anticipated completion November 2024
- 96th & Allisonville RAB – Anticipated October 2024
- SR 37 & 141st Interchange – Completion Fall 2025 – Spring 2026
- Lantern Rd Trail Connection - TBD
- Resurfacing Package 1 - September 2024

Road & Trail Projects – To Be Started

- 136th St Widening (Southeastern to Prairie Baptist) – Q1 2025
- 136th St Widening (Prairie Baptist to Cyntheanne) – Q1 2025
- Resurfacing Packages 1 & 2 – Q1&2 2025
- 131st & Howe RAB – Summer 2025
- 96th & Cyntheanne RAB – Summer 2025
- 116th & Allisonville RAB – Summer 2025
- Hoosier Rd. Trail Gap - Summer 2025
- 121st & Hoosier RAB – Summer 2025 (Partnership with Parks)

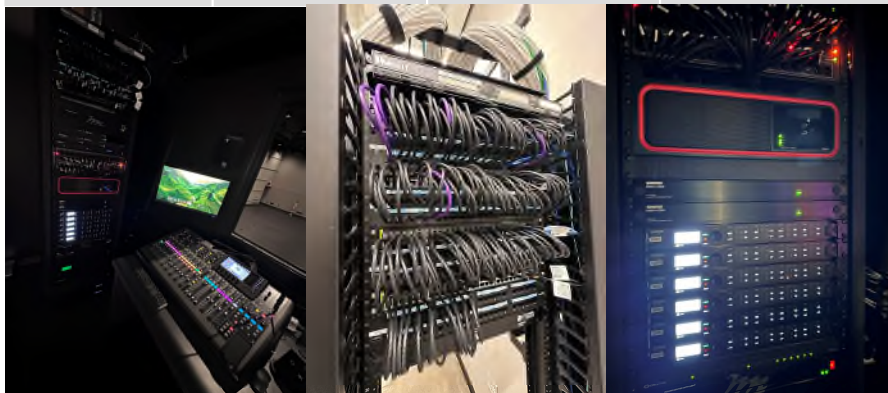
Road & Trail Projects – Design Development

- Cumberland Road Widening – Q1 2027
- Olio & Southeastern RAB – Spring 2026

IT Department

2025 Budget

Category	2025 Recommended Budget	2024 Approved Budget	Increase/ (Decrease) from Prior Year
Personnel	\$ 1,918,734	\$ 1,788,921	\$ 129,813
Supplies	\$ 385,913	\$ 373,933	\$ 11,980
Professional Services	\$ 3,026,321	\$ 2,881,120	\$ 145,201
Capital	\$ -	\$ -	\$ -
Total Budget	\$ 5,330,968	\$ 5,043,974	\$ 286,994



Priorities

Areas of Focus – 2025

- Licensing changes
 - Microsoft
 - VMWare
- VPN Change
- Central Firewall(s) Replacement
- New software tools for PD
- New equipment, software, and services used in FMC
- Activate and support new Community Center

Areas of Focus - Future Years

- Determine services and staff needed for citizen and regional initiatives
- Continual auditing and testing of environment, and staff.
- Adapt and evolve policy as needed for best practice and cyber insurance eligibility
- Determine long term fiber and conduit infrastructure strategy (CIP/grant)

2025 Budget

Fleet Loan

Police

- 18 replacement vehicles or up to \$1,150,000

Fire

- Medic (re-chassis)
- Ladder Truck (2/3 of total cost of replacement)

Permitting & Inspections

- 1 vehicle (replacement)

Engineering

- 1 vehicle (replacement)

Agri Park

- Tractor and attachments, vehicle



Public Works

Parks Division

- \$120,000 of mower (replacement)
- Seeder (replacement)
- Trailer (replacement)

Streets Division

- 1 Class 8 Truck (replacement)
- Additional Funds for wheel loader

Wastewater Division

- 1 Vac Truck (2/2 of total cost of replacement)
- 1 Vehicle (replacement)



BUDGET TIMELINE

2025
Recommended
Budget

CITY OF FISHERS 2025

8/14

**Finance Committee Meeting – General
Overview of Budget Process**

8/16

**Deadline for DLGF to release 1st
2025 LIT estimates**

8/22

**Finance Committee Special Budget
Meeting – High level overview of
recommended 2025 budget**

8/26

**Finance Committee Special Budget
Meeting – Departmental Budgets**

9/4

**Finance Committee Meeting –
Regular Monthly Meeting &
additional discussion if needed**

9/9

**City Council Meeting – Public
Hearing & 1st Reading of 2025
Budget**

10/7

**City Council Meeting – Budget
Adoption**



Fishers Health Department Update – 9/9/2024

Health First Indiana

- HFI Funding for 2025 is \$1,935,997.50. Budget for 2025 submitted to and approved by IDOH. Submitted for council approval with regular 2025 budget.
- Requirements to report on Core Services with KPIs and metrics. More info available here: <https://www.in.gov/healthfirstindiana/your-community-info/>.

Community Health Assessment:

- Continuing work on health assessment and readiness for accreditation process.
- 2023 Annual Report is complete and available on FHD website at <https://health.fishersin.gov/wp-content/uploads/sites/4/2023-Annual-Report.pdf>.

Culture of Health

- Geist Half marathon coming up September 14- many opportunities for community participation, including “Mental Health Mile.”
- Launching “Wellness Wander” for mental health tips to rotate through various Parks
- Many other exciting initiatives coming and/or in the works. Stay tuned!
- Presenting on unique “Culture of Health Ambassador” position goal at American Public Health Association annual meeting in October.

Core Health Services

- Immunizations & Testing: 283 patients seen for immunizations and testing services in August. Demand for tuberculosis testing decreased (55). Zero COVID-19 and one blood lead tests administered.
- 65 active reportable conditions managed at a steady pace and monitored for outbreak potential. No new pertussis (whooping cough) cases from previous activity in two area daycares.
- Finished credentialing to accept insured patients for all services. Anticipate billing for clinical services to begin this month.

Health Education

- Twelve health education sessions offered in August to 1,116 individuals.
- Health Educator currently sees all students in grades K-1 and 3-8 at least once in the year. Additionally, all high school health classes and other classes on demand. Hiring for a 2nd health educator to expand services in the community.

Mental Health

- [Stigma Free Fishers](#) platform & [Community Resource List](#) continue to see increase in usage and awareness. Since launch 13,248 unique users and 15,602 sessions. This year 6,107 unique users with 7,099 sessions, majority from Fishers and surrounding area, female, and younger than 25 years of age. 46% of users under age 18, 70% under age 24. Most common topic centers, resources, and assessments used so far in 2024 on depression, anxiety, and alcohol use.

Environmental Health & Inspections

- Check out the [Food Grade and Inspection Dashboard](#) for most recent grades and inspection reports. To date, graded 351/363 permanent establishments (314 A, 33 B, 4 C). Graded 4/59 food trucks (4 A). Graded 0/24 temporary establishments.

Community Outreach and Social Media





- Follow us on Facebook, X, and now Instagram to see our new look and feel. You + We = Us
- Visit us at upcoming Farmer's Markets and events Fishers Pride Festival, Mental Health Mile at Geist Half Marathon, Club Day, and free flu vaccines in collaboration with IU Health at 9/28/24 farmers market (pavilion).

Public Health Social Work

- Social worker and community health advocates connecting individuals to services and care for substance use disorder, disability resources, mental health counseling, caregiver support, home health care, assisted living, and more. August 2024 had 107 unique individuals with 139 encounters, of which 91 referrals to community resources.
- All FPD emergency detentions are automatically referred into program to assist with mental health crises. FPD and FFD handling referrals during social worker maternity leave through October; 111 individuals year to date.
- Fall prevention program phase 1 implemented with in-home risk assessments, minor modifications, and referrals to reduce risk of fall in home, now partnering with FFD smoke alarm participants. Fall prevention program: Five new clients for in-home risk assessments, minor modifications, and referrals to reduce risk of falling. Extended care facilities collaboration to reduce falls in facilities (~30% of all EMS fall runs) is moving forward. Met With executive directors to discuss FHD support and comprehensive fall management programs on August 8. Scheduled follow up meetings with two high fall facilities this month to discuss fall prevention and other health department programming support. Matter of Balance course in collaboration with Purdue University for residents beginning soon. Due to high demand, secured second class for residents. Collaborating with Purdue to schedule more classes in the future.
- Social needs assessment to identify barriers to physical, mental, and social well-being offered daily in clinic. Program offers on-site social work support to any clinic patient with referrals to organizations for support with employment, connection to medical care providers, assistance with food/housing/financial insecurity, social isolation, and literacy. To date, 394 individuals have completed the needs assessment.

Grants and Funding:

- Increase in funding for immunization related activities received through VFC grant from IDOH, supports nurses and outreach activities.
- Received Public Health Emergency Preparedness grant from IDOH to promote and support emergency preparedness and support response activities. Partially supports staff salary and benefits
- Signed contract with Indiana Health Information Exchange to provide access to integrated medical records in support of core health services activities. Implementation and year one fees covered by IDOH. Kick-off call completed, implementation scheduled for Nov. 2024
- School-based student-led club grant portal to open September. All school-based clubs eligible to apply for awards up to \$500 per calendar year for health or service-focused projects.
- Health department distributed contracts to community agencies focused on access to care and prevention efforts. Contracts with: Shepherd's Center of Hamilton County, Trinity Free Clinic, and Breathe Easy Hamilton County.
- All health department contracts are posted here:
<https://app.smartsheet.com/b/publish?EQBCT=0e1d1aa1427b4be39bd2c23e34d6086f> for 30 days before signature per Indiana Code.

Open Positions

- Recruiting for one public health nurse.
- Additional health educator position to be posted very soon.
- Fishers High School senior intern started August 19, 2024.
- All available positions are posted for a minimum of 30 days here:
<https://www.governmentjobs.com/careers/fishersin> and here:
<https://app.smartsheet.com/b/publish?EQBCT=0e1d1aa1427b4be39bd2c23e34d6086f> per Indiana Code.

Form Name:	Public Meeting Comment Form
Submission Time:	September 3, 2024 5:08 pm
Browser:	Chrome Mobile 128.0.6613.95 / Android
IP Address:	98.220.189.45
Unique ID:	1261700441
Location:	40.0623, -86.0585

Name	Sue Hoffman
Address	13529 Molique Boulevard Fishers, IN 46037
Email	seh2230@sbcglobal.net
Subdivision or business name	Hannover on the Green
Please select the meeting to which you would like to submit a public comment	Board of Zoning Appeals - Fishers City Council Plan Commission Meeting
Meeting Date	Oct 02, 2024
Project Name/Resolution Number	PUD24-3
Comment	Property value impact. Creates potential parking issues. Introduces noise from commercial air handling equipment. Potential safety issues with nearby parks and preschool.
Would you like to receive email communications and updates from the City of Fishers?	Yes



April 1, 2024

Members of the Fishers Redevelopment Authority

Re: RDA Annual Report

Per Indiana Code 36-7-14.5-9, redevelopment authorities are required to submit a fiscal report for the prior year by April 1st. The RDA does not have any RDA specific claims or activities other than what is previously reported in the attached Redevelopment Commission report.

Calendar Year
2023

Annual Report – Tax Increment Financing



FISHERS REDEVELOPMENT COMMISSION

The Fishers Redevelopment Commission was created to serve the city for the purpose of reviewing redevelopment proposals for underdeveloped and blighted areas.

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Fishers Redevelopment Commission (“FRDC”) Background

What is the FRDC?

The FRDC is a body of five citizens that reviews and acts on redevelopment activities as defined by Indiana Code 36-7-14. These activities can include acquiring real property; laying out and constructing public improvements such as infrastructure and parks; rehabilitating, maintaining or demolishing real property; disposing of property; and making payments required or authorized for bonds and redevelopment activities in Fishers (the “City”).

In addition, the FRDC authorizes the issuance of bonds for redevelopment districts (The “District”), in the name of the City, in anticipation of revenues of the District and to use the proceeds of such bonds to acquire and redevelop property in the Economic Development Area (“EDA”). A redevelopment commission is charged with finding ways to address areas needing redevelopment in the manner that best serves the social and economic interests of the unit and its inhabitants. They also consider the authorization of Tax Increment Financing (“TIF”) districts.

Who are the members?

- Five citizens are appointed to be members of the FRDC. Two members are appointed by the City Council and the remaining three members are appointed by the Mayor. There is an additional non-voting member that is appointed by the Hamilton Southeastern School Board. Each member’s term is one year in length and expires on January 1 of each year. The following are the 2023 Members of the FRDC:
 - Damon Grothe (President)
 - Anderson Schoenrock (Vice President)
 - Brad Johnson (Secretary)
 - Tony Bonacuse
 - Dan Canan
 - Ben Orr (School Board Representative)
- The daily operations of the FRDC are handled by City employees primarily from the Controller’s Department and Economic Development Department at no cost to the FRDC. The following employees are primarily responsible for FRDC functions:
 - Megan Baumgartner (Economic and Community Development Director)
 - Jordan Willy (Assistant Director of Economic Development)
 - Lisa Bradford (City Controller)
 - Lawrence Summers (Senior Controller Staff, Economic Development)

When was it created?

The FRDC was created in March of 1989 out of a growing need for redevelopment.

Why is it important?

The FRDC is vital to the City's development for its ability to create TIF districts to spur development activity in certain areas and to pledge TIF revenues toward the repayment of debt incurred for redevelopment purposes. The FRDC authorizes the issuance of debt in the redevelopment district. Statutory debt for the redevelopment district is based on the assessed value of the district which is the same as the City's assessed value. In addition, the FRDC acts as an oversight committee for the City to investigate, study, and select areas that need redevelopment or economic development.

Where does the FRDC have jurisdiction?

The FRDC's jurisdiction is congruent with the City of Fishers' city limits.

What has the FRDC done in recent history?

The following are significant actions passed by the FRDC since 2007.

2007 Highlights

- Approve Economic Development Plan for the Shops at Geist Pointe and declare the area an Economic Development Area (EDA) and an allocation area.
- Approve economic development plan for Olio Road/I-69 and designate the related EDA to encourage growth near the Exit 10 interchange area.
- Pledge of TIF revenues to the payment of the Town of Fishers, Indiana Taxable Economic Development Revenue Bonds, Series 2007 B (BD Northeast Medical Center Development, LLC Project) (the 2007 Bonds) used for infrastructure and utility costs of the St. Vincent emergency facility on 26 acres at Exit 10. The project consists of a 120,000 square foot building comprised of three (3) stories with helipad. The anchor programs consist of a free-standing emergency departments, diagnostic imaging services, and an ambulatory surgery center.
- Approval of and EDA and Allocation Area designated as the St. Vincent Economic Development Area.

2008 Highlights

- Approval of Economic Development Plan for the Shops at Geist Pointe and declaration of the area an Economic Development Area (EDA) and an allocation area.
- Pledge of TIF revenues to the payment of the Town of Fishers, Indiana Taxable Economic Development Revenue Bonds, Series 2008A (Shops at Geist Pointe, LLC Project) (the 2008 Bonds) to be loaned to Shops at Geist Point LLC and applied to certain demolition costs and costs of the construction of certain road, drainage, sanitary, sewer and other infrastructure improvements.
- Designation Crosspoint TIF District and approval of related project. Concourse at Crosspoint is a Class A office park located along the west side of I-69 close to 106th Street.
- Pledge of TIF Revenues to economic development bonds for the Concourse at Crosspoint

- Approval of Economic Development Agreement with Clarian Health Partners. The project was for a medical and health related facility. As part of the project, the City (Town at the time) provided necessary public infrastructure in the area.
- Designation of Clarian Allocation Area.
- Approval of Clarian bonds for Infrastructure improvements in the area

2009 Highlights

- Designation of Clarian Allocation Area.
- Pledge of TIF revenues to the payment of the Town of Fishers, Indiana Taxable Economic Development Revenue Bonds, Series 2009 (Clarian Saxony Medical Center Project) to finance certain infrastructure improvements.
- Approval of economic development agreement with Interchange Diversified, LLC for a mixed-use development located near the intersection of State Road 238 and 136th Street.
- Approval to issue bonds for infrastructure and other costs related to development near SR 238 and 136th Street and near the southwest intersection of I-69 and SR 238 (Saxony Bonds).
- Designation of Saxony Allocation Area. The property tax increment from this approximately 100-acre area will support the debt service for the Saxony Bonds.
- Designation of Village, Commons and Town Allocation Areas in the Olio Road/I-69 EDA.
- Approve Research and Technology Park EDA and Allocation Area.

2010 Highlights

- Approval of amendment to the lease agreement to allow for the refunding of RDA Lease Rental Revenue Bonds of 2001 with the Fishers RDA Lease Rental Refunding Bonds of 2010.
- Approval of Fishers Automotive Project and related bonds authorized.
- Approval of River Place Project.
- Approval of Lease Financing for 96th and Allisonville Road Project backed by special benefits taxes.
- Approval of the State Road 37 Economic Development plan and designation of the State Road 37 EDA and Allocation Area.
- Authorization of State Road 37 bonds issued by the Town of Fishers.
- Approval of Fishers Automotive Economic Development Agreement and Allocation Area.

2011 Highlights

- Pledge of TIF revenues to the repayment of the Town of Fishers Redevelopment District Bonds, Series 2011 (State Road 37 Project).
- Approval of bonds related to improvements in the Geist Annexation Area
- Pledge of TIF revenues to the repayment of the Economic Development Revenue Bonds, Series 2011 (Fishers Automotive Project).

2012 Highlights

- Approval of expansion of SR 37 EDA.
- Approval of expansion of Fishers/I-69 EDA.

2013 Highlights

- Acquisition of property from US post Office and transfer of property to the Town of Fishers for downtown redevelopment.
- Acquisition of property in the Downtown area to spur redevelopment.
- Approval of Blast media EDA.
- Approval of Lease Agreement with Forum Credit Union for Blast Media space.
- Approval of Blue Bridge Digital EDA and subsequently approval of associated sublease.

2014 Highlights

In 2014, the FRDC approved several projects in the Downtown TIF district. The major projects are described in more detail below.

The Depot at Nickel Plate

- 241 Luxury Apartments
- 15,719 square feet ground floor retail
- Approximately 430 structured parking garage spaces
- Approximately 50-75 additional jobs
- \$40M total project investment
- Completed in April 2015

Central Green Improvements

- Improved public green space plaza
- 20+ additional trees

The Edge

- 60,187 square feet mixed-use (3-story)
- 22,000 square feet leased by Community Health Network
- Restaurants, retail, medical office, office space
- 330 space parking garage
- \$18M total project investment
- Approximately 100-150 additional jobs
- Completed in 2016

The Switch

- 33,150 square feet mixed-use building (3-story)
- Restaurants, retail, office
- 100+ Class A luxury apartments (Studio, 1BR, 2BR)

- 400+ space parking garage (Shared by tenants/public)
- Approximately 100-120 additional jobs
- Enhanced train platform and pedestrian plaza
- \$28.5M total project investment
- Completed in 2016

Meyer Najem Building

- 40,000 square feet office building (2-story)
- 71 new jobs from Meyer Najem Headquarters (15 additional jobs by 2019)
- 115 space parking lot
- \$7M total project investment

116th St. Pocket Park

- Temporary urban pocket park
- Promotes activity through ping pong table, stage, benches, and bike racks
- Serves as a venue for community art

2015 Highlights

The FRDC took actions to help secure the following companies in Fishers in 2015.

Blue Bridge Digital, LLC

The FRDC approved a sublease agreement for a 9,095 square foot office space in the Meyer Najem building in downtown Fishers for Blue Bridge Digital, an app development and service company, primarily focused on non-profit groups, colleges and small businesses. The company expects a \$50,000 total investment in Fishers. Blue Bridge expects to add approximately 32 jobs for an estimated total expected job of 60 and is one of Launch Fishers success stories. In addition to these, the FRDC also approved subleases for **12 Stars Media** (a video production company) and **Quad Med, LLC** (Medical Clinic) for spaces in the Meyer Najem building on the second floor which is master leased by the FRDC.

Launch Fishers

In 2015 the FRDC approved a lease with **Launch Fishers** for a 51,571 space that was previously used by Deca Financial Services. The property will allow Launch Fishers accommodate the growth in members since its inception in 2012. Launch Fishers has grown to approximately 550 members. Launch Fishers was developed with entrepreneur John Wechsler to serve the unique needs of entrepreneurs working to start and build high-potential enterprises across a broad range of categories including technology, health information, life sciences, biotech, agri-tech and more. More than just a space, however, Launch Fishers offers its members the opportunity to connect and collaborate with like-minded individuals.

Ginovus

The FRDC also approved a 10-year lease with **Ginovus**, a site selection consulting company, for a 6,444 square foot space owned by the City located in The Switch office building.

IKEA

IKEA announced plans to open a 296,000 square foot store in Fishers in 2017 at a total investment of \$40,000,000. It is expected to bring 250 jobs to Fishers.

CloudOne

The FRDC approved an economic development agreement with CloudOne to place them as a tenant in The Switch building. Along with CloudOne and Ginovus, another major tenant in the Switch building is Purdue University College of Pharmacy's Center for Medication Safety Advancement and Purdue Manufacturing Extension Partnership.

Four Day Ray

Four Day Ray as a mixed-use development with 2nd floor dedicated to tech office space and 1st floor to a brewery/restaurant. Total investment is estimated to be \$6,200,000.

2016 Highlights

The FDRC was involved in approving following projects in 2016.

Citimark Partners

As part of a \$32.7 million development plan, Indianapolis-based Citimark committed to purchase a 23-acre site that includes the former Charles Schwab & Co. regional client center on the corner of Visionary Way and Technology Lane and the building that houses Launch Fishers in the city's Certified Technology Park. Citimark plans to spend \$4.5 million to renovate the Schwab building. It also intends to add 80,000 square feet of additional office buildings on the property, which will be transformed into a corporate campus with walking trails and shared amenities such as food services and open green space.

Central Indiana Orthopedics

Muncie-based Central Indiana Orthopedics plans to spend \$13 million to start a 37-acre technology-focused medical campus in Fishers that would include a clinic and surgery center for the health care provider along with additional space for medical offices. The development, to be called MedTech Park, would encompass 37 acres to the east of St. Vincent's Hospital along 136th Street and Interstate 69 and would be worth about \$52 million when fully completed. Central Indiana Orthopedics plans to buy the entire property and construct a 50,000-square-foot facility that will have space for a clinic, surgery center, and imaging and physical therapy services.

RQAW Engineering

RQAW Corp. plans to invest \$4 million to relocate its headquarters and 60 employees to the new building. They plan to build a 30,000 square foot office building. The engineering and architecture firm would occupy 15,000 square feet of space on the second and third floors.

Fishers District at The Yard

Developer Thompson Thrift Retail Group plans to develop a project called The Yard, which could cost \$40 million to \$60 million to develop. It would be adjacent to the new Ikea store and near the Top golf venue.

The 17-acre property would be redeveloped into a culinary and entertainment center with 10 to 12 lots for restaurants and possibly a combination theater-dining establishment. The development would also include an acre of green space and up to two buildings totaling 3,000 square feet that would be used for shared culinary space to incubate new businesses, like Launch Fishers.

Braden Business Systems

Braden Business Systems is building a 35,000-square-foot, four-story building and plans to bring more than 70 jobs to Fishers' emerging downtown, called the Nickel Plate District. The business is building on land the city owned north of the Switch apartment complex. The company will operate on the top two floors of the building and also plans to lease a 10,000-square-foot warehouse nearby. Fishers estimates the company's investment at \$5.6 million to \$7 million. The City will Master Lease 15,000 square feet.

1 North (Now Spark Apartments)

A \$47 million mixed-use project on the northwest corner of North Street and Lantern Road is currently under construction. The Fishers City Council provided \$16.5 million in economic incentives. The project, which is a collaboration between three companies, is slated to include a three-story, 30,000-square-foot office building, 500-space parking garage and a four-story mixed-use building with 240 apartments and 5,000 square feet of commercial space.

2017 Highlights

The FDRC was involved in approving following projects in 2017.

IoT Lab:

The first Internet of Things (IoT) laboratory in the state of Indiana and is located on Technology Drive in NE Commerce Park. This is a public private partnership that is intended to facilitate the next wave of entrepreneurs from Launch Fishers. The building is 24,562-square-feet and is designed to house a combination of maker areas, development labs, and testing spaces for companies to experiment in designing new IoT technologies.

Police Station and Garage:

Due to the exponential growth the City of Fishers has enjoyed there is a need for a larger police station to house the staff and courts. The new police station will wrap a parking garage the will serve both the city's and public's purposes. The station is located just east of the existing station on Municipal Drive.

CEDIA

CEDIA (Custom Electronic Design and Installation Association) is constructing a new 40,000 square foot \$13.7 million headquarters in Delaware Park along Kincaid Drive and visible from I-69. 30,000 square feet are intended to be used by CEDIA and the balance of space will be rented to other businesses. CEDIA represents 3,700 member companies worldwide and serves more than 30,000 industry professionals that manufacture, design, and integrate goods and services for the connected home.

Geist Park

The city is investing in a 70-acre waterfront park at Geist Reservoir. The park will be developed at the last-remaining undeveloped parcel of the 1,900-acre reservoir, located approximately at 111th Street on the east side of Olivo Road. The cost of land acquisition is \$15.7 million and now that the land price is settled the city will proceed with the planning process to determine how the park will be developed.

Knowledge Services

Knowledge Services is planning to construct an 80,000-square foot \$17 million headquarters on a 17-acre parcel on USA Parkway and I-69 with the addition of 400 new jobs by 2021. Knowledge Services is the largest government MSP (managed service provider) in the nation with eight state accounts and counting.

2018 Highlights

BW

A \$10 million development is currently under construction on the northeast corner of the Fishers' Municipal Complex. The 4-story building will add to the vibrancy of the municipal ellipse, providing 45,000 square feet of office space options to innovative companies, looking to locate in Fishers. The City of Fishers is contributing a 10-year tax abatement to the project.

Flexware Headquarters

Flexware Innovation continues to invest in Fishers, with their intent to develop a 35,000 square foot office building, to serve as the company's headquarters. The \$3.5 million project will sit to the northwest of the Nickel Plate District Amphitheater and include a 100-space surface parking lot, available to the public, after working hours. The City of Fishers is contributing incentives to the project through a tax abatement, utility relocation, and impact fee waivers.

TechWay:

The Hageman Group intends to develop a 3 story, 31,000 square foot office building, at the entrance of the City's Certified Tech Park (CTP). In the heart of Fishers' Nickel Plate District, the building will be surrounded by walkable amenities, including the future Nickle Plate Trail. Situated as the gateway to the CTP, the building will provide an opportunity for growing, innovation companies to participate in the entrepreneurial economy of Fishers. The total project investment is \$8.5 million. The City of Fishers will provide \$2.06 million in bond proceeds and a waiver of impact fees to assist with costs, only in the event the building is pre-leased and under construction in a 30-month time frame.

Browning Investment and First Internet Bank:

In December 2018, Browning Investments announced plans for a \$157 million development in the Fishers' Nickel Plate District, on the north and south sides of 116th Street. Anchoring the project is the 6 story, 175,000 square foot First Internet Bank Headquarters, situated on the south side of the development. The south side will also consist of a 750-space parking garage and a 110-room boutique

hotel. First internet Bank intends to occupy the upper 5 floors of the building with the first-floor retail and an event center.

Hub & Spoke

A \$14 million makerspace and design center are planned for 106th street along the future Nickel Plate Trail. The 86,000 square foot project will consist of a training facility, a maker's space, a community connect coworking spaces, and an event space. The project intends to increase awareness around the skilled trades and broadening the career options for students.

2019 Highlights

Nickel Plate Hotel

In December 2019, Browning Investments, Dora Hotel Company, and the City of Fishers announced the plans to bring a 5-story, 116-room high-end, boutique hotel to the city's downtown Nickel Plate District. The \$21 million Hotel Nickel Plate is a part of the larger master development by Browning announced in December 2018, which includes First Internet Bank's new 180,000 square foot headquarters. The Tapestry Collection by Hilton hotel will feature a full-service restaurant on the first floor and Nickel Plate Trail access. The project aims for a completion date in 2022.

Mattingly Development

Fishers-based Mattingly Construction announced plans for a \$7 million development at Sunlight Drive, off the 106th Street interchange. The first phase will feature three buildings 8,227ft², 10,433 ft², and 14,600 ft² respectively, on three of the twelve-acre joint parcel. The development is intended to provide leasing alternatives to small businesses in Fishers.

Pullman Pointe

Indianapolis-based Scannell Properties announced plans for a \$29 million 180-unit multifamily at Lantern Road and Fishers Point Boulevard. The project will consist of two multifamily buildings, a clubhouse, limited retail, and a leasing center. A completion date for this project will fall in 2021.

Strongbox

Strongbox, an Indianapolis- based commercial developer, announced plans to rehabilitate the former Marsh Supermarkets property located at 96th Street and Lantern Road. Strongbox, plans to invest \$7 million to demolish 20,000 ft² of the existing building to accommodate a new tenant to the community, add landscaping and parking lot improvements, and build a 10,000 ft² out lot retail building.

Crew Carwash Headquarters

In April of 2019, Crew Carwash announced plans to build a \$10 million & 40,000 square foot headquarters and carwash on 116th street, off I-69, near Top Golf.

The Station

Thompson Thrift announced The Stations, as the final phase of their mixed- used development project, which currently consists of the newly developed culinary- focused Fishers District project. The Stations

will sit on 8.6 acres of land, adjacent to Fishers District and include a hotel, townhomes, a restaurant, 8800 sf2 of retail and 60,000 sf2 of commercial office.

Maple Sturup

In 2019, Maple Sturup, LLC announced plans for a \$2.7 million, 3- story, 16,280 sf2 office building on Maple Street in Fishers Nickel Plate District. This announcement come after the completion of its sister-building, Master Station, which sits adjacent.

2020 Highlights

Genezen Labs

Genezen Labs, a viral vector production contractor for gene and cell therapy, plans to open an R&D lab and clean manufacturing facility with office space in the Crosspoint Business Park. Genezen has committed to growing by 36 employees by 2024 and investing \$7.8 million in capital improvements as part of their incentive package.

INCOG BioPharma

INCOG BioPharma announced plans to establish its first manufacturing facility and global headquarters in Fishers, in the Exit 5 Business Park. INCOG intends to invest \$60 million in the new location, creating up to 150 new jobs by the end of 2024. The startup is breaking ground in 2021, with plans to be fully operational in the first half of 2022.

Knowledge Services

Knowledge Services announced its purchase the old Marsh Headquarters building in the Crosspoint Business Park. The Indianapolis-based government and commercial workforce management software company will occupy a portion of the 165,000 sf building, while leasing the remaining unused space to other tenants.

Memory Ventures

Fishers-based Memory Ventures announced plan to purchase and relocate into the former Marsh building at 96th Street & Lantern Road. The company plans to invest \$1 million in renovating the space, occupying part of the site and leasing the remaining available space. Memory Ventures' move to the building is a part of the larger redevelopment push, along 96th street.

Round Room

Round Room announced its acquisition of the two-story, 190,000-square-foot property at 10300 Kincaid Dr. Round Room (old Roche building), which had sat vacant for several years. The nation's largest Verizon authorized retailer plans on renovating the building, while occupying 120,000 square feet and leasing the remainder to tenants. The move allows Round Room to consolidate more than 200 of its employees.

U.Group

Washington, D.C. area-based U.Group announced plans to establish a Fishers location in January 2020. The digital transformation partner selected Fishers for its Midwest office, planning to create up to 130

high-wage jobs in the surrounding community, spanning the full range of its capabilities—including technology, data, consulting, and creative services. The company is operating out of Launch Fishers, until it can identify a permanent location in Fishers.

ZergNet

The New York- based digital media tech company announced its plans to establish a Midwest presence, with its move into space in the Meyer Najem Building in Fishers. The company’s relocation is a part of the City’s master-lease program, which provides companies with flexible short-term lease options.

2021 Highlights

Fishers Life Science and Innovation Park

The city purchased 75 acres at the intersection of 126th and Cumberland Road to create a new Life Science and Innovation Park to recruit new companies to Fishers. The RDC completed the purchase in August.

Stevanato Group

Stevanato Group committed to build a new, 375,000 SF pharmaceutical manufacturing facility in the Fishers Life Science and Innovation Park. The facility will produce sterilized vaccine vials and cartridges. The total investment will exceed \$200 million and the company plans to hire 200 new employees with average salaries of \$75,000.

List Bio

List Bio committed to building a new 110,000 SF pharmaceutical manufacturing facility in Fishers. List will manufacture microbiome treatments in a CDMO facility and hire 200 new employees. They will build this facility in the Life Science and Innovation Park.

Quantigen

Quantigen, a diagnostic pharmaceutical company, announced plans to expand its footprint in Fishers by moving into 10300 Kincaid Blvd. The company plans to invest nearly \$7M and hire an additional 26 employees.

2022 Highlights

Stevanato Group

Stevanato Group announced an expansion of its Fishers facility in 2022. The expansion increases the building to over 500,000 SF and a total investment of \$515 million. Stevanato is an Italian pharmaceutical glass manufacturer of vaccine vials and cartridges. This facility will be their first US manufacturing location.

The Next Phase of Fishers District

The Next Phase of Fishers District was announced in September 2022. This \$550M investment includes the Fishers Event Center, the Union at Fishers District, and the development area surrounding the Fishers

Event Center. The Fishers Event Center is 8,000 seat arena that will HSE School District graduations, community events, and will be the new home of the Indy Fuel.

The Union at Fishers District is an extension of the Yard at Fishers District, with an additional hotel, multi-family project, and first-in-class restaurants, retail, and entertainment options. The Union will connect The Yard with the Slate, down to the Fishers Event Center and surrounding area.

Andretti Autosport Global Headquarters

Andretti Autosport announced its plans to construct its new global headquarters in Fishers at the Indianapolis Metropolitan Airport. Andretti began construction on the 580,000 SF facility at the end of 2022 and they plan to hire 500 additional employees over the next several years and relocate over 100 to the new Fishers location.

Andretti plans to purchase all of the remaining developable area at the Indy Metro Airport with the goal of developing a true campus along the Nickel Plate Trail.

REV Condominium Project

In 2022, the City was able to announce its first condominium project in the Nickel Plate District. Birkla Investments and Mike Alboher plan to redevelop the site at 8603 E. 116th Street into a 5-story for-sale luxury condo project. The first two floors will have a mix of retail and office and will overlook the Nickel Plate Trail.

2023 Highlights

CityWalk

Located just south of Al-Huda on Lantern Road, the CityWalk project is a \$75,000,000 mixed-use development on the Nickel Plate Trail. There will be 80 multi-family units, over 100 for-sale condos, and 40 townhomes as part of this development.

District South

Rebar Development assembled 8 parcels on the south side of South Street within the Nickel Plate District to create the District South Development. This mixed-use development is a lower-density development to account for the residential neighborhood to the south. The Annex Group has committed to relocating its headquarters to Fishers as part of the \$32,400,000 project. One particular highlight of the project are the 7 small-business studios that will allow for flexible leasing rates to support entrepreneurs and small businesses.

CityView

At the SW corner of 116th and Lantern Road, Higher Ground Development assembled approximately 2 acres to create an \$89,400,000 mixed unit development with internal parking garage. There will be approximately 150 age-restricted multi-family units and 16,000 SF of retail and commercial space within the development.

Life Science

The City of Fishers continued to set itself apart in the life science industry with new companies and developments committing to Fishers. Pure Pharmacy is expanding in the Patch Development building at Indy Metro Airport. They plan on hiring 50 new employees and investing over \$4.5M.

Two additional companies committed to the Fishers Life Science and Innovation Park, taking the remaining 8 acres within the park. The \$15,000,000 project will have additional space for one more tenant in the building, along with RCS Medical and Certus.

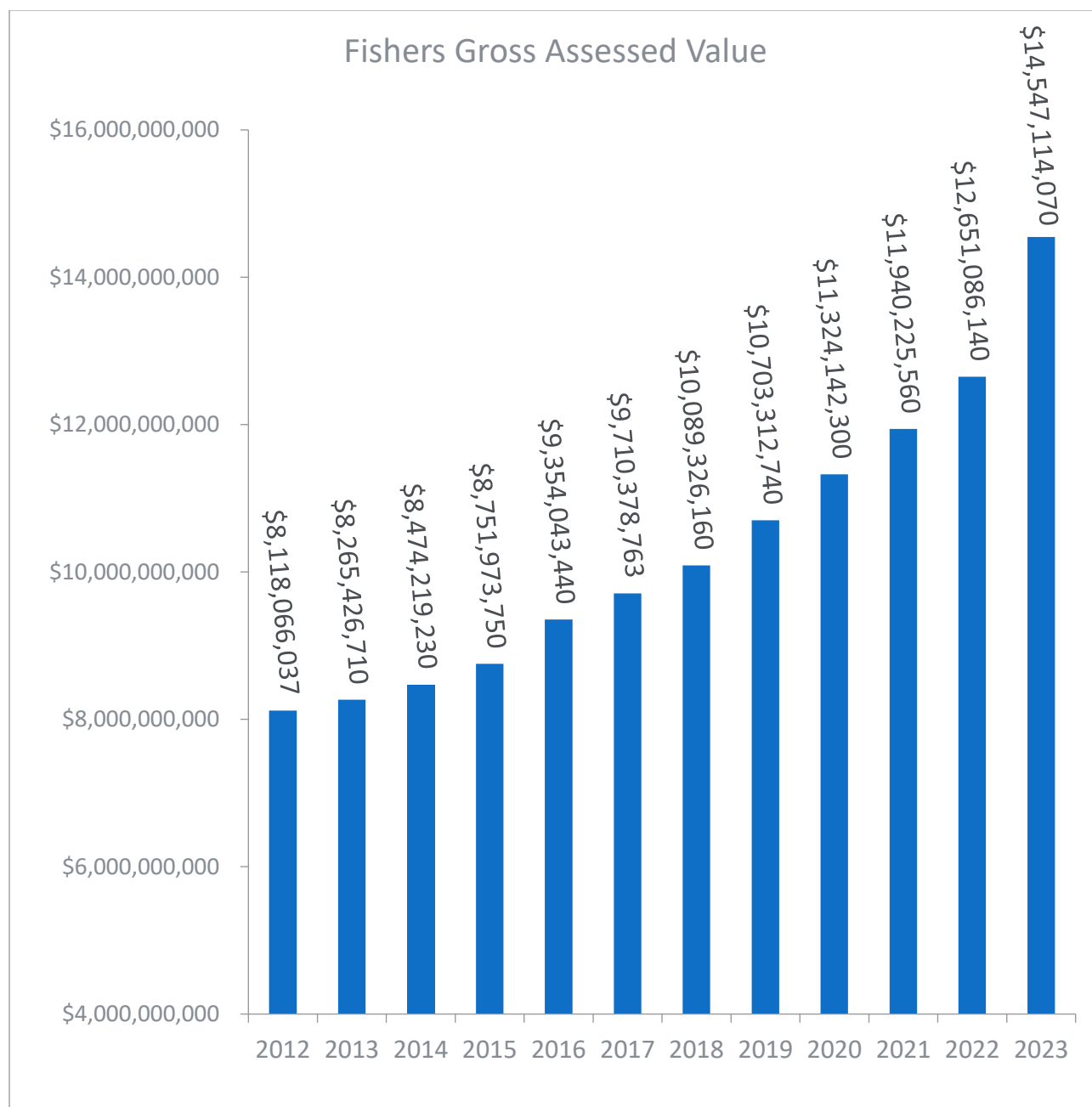
New Committed Jobs:

This table illustrates the job growth in Fishers from 2017 – 2023 and represents how new development is impacting the jobs sector in a positive way for Fishers’ residents. For 2023, the average salary of the new jobs was \$81,086 with a total amount investment of \$299,200,000.

	2017	2018	2019	2020	2021	2022	2023
New Jobs Committed	2033	473	1109	1101	955	1,286	625

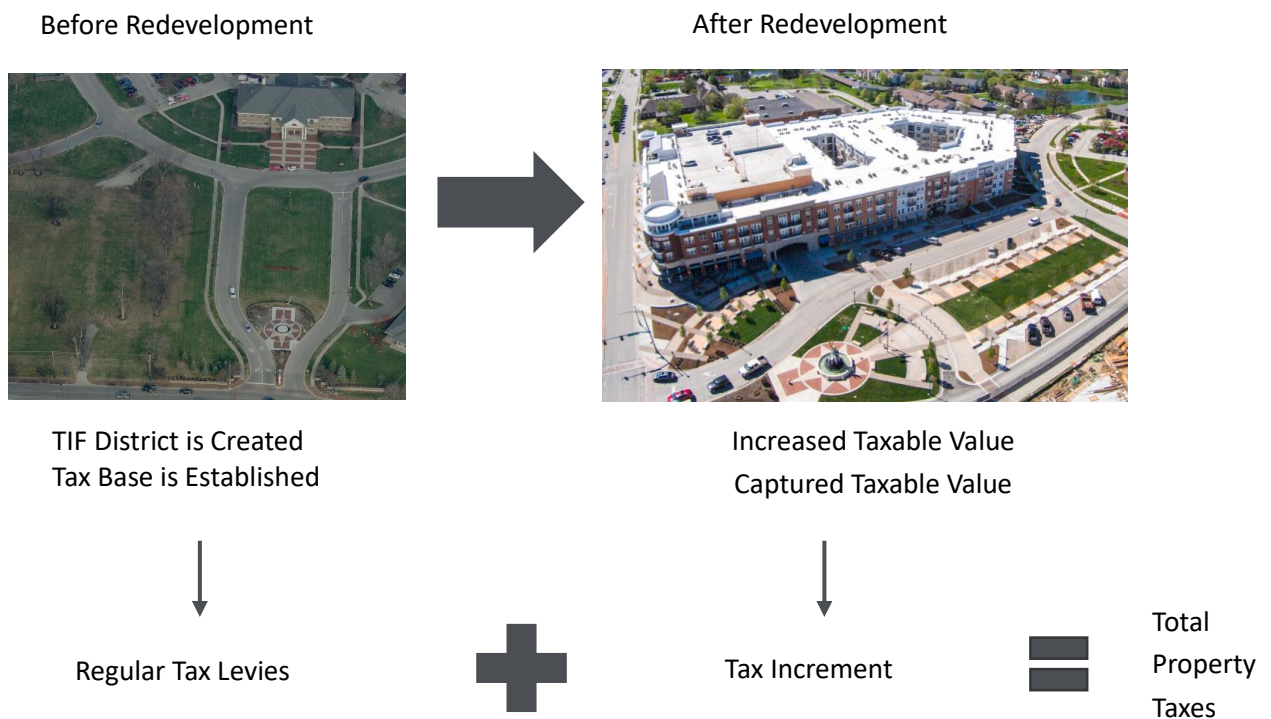
Gross Assessed Value Growth (“GAV”)

Fishers has seen a steady rise in Gross Assessed Value over the past few years (refer to graph below). This growth can be explained from Fishers’ growing population as well as the expansion and redevelopment of many locations throughout the City. A portion of the AV growth has occurred in the downtown area, which is being rehabilitated into a dynamic urban center where people can eat, live, shop, and work (refer to Downtown TIF District for more detail). According to a report in 2019, the impact to overlapping districts has been far outweighed by the impact of new growth and projects to the City and areas as a whole.



2023 Active TIF Districts

The FRDC has created a total of 30 TIF districts and covers approximately 2,298 acres as of December 31, 2023 (Refer to the table on Page 18). The TIF revenues captured and available for use in redeveloping the associated TIF districts are based on the increase in assessed value of the area after it is established as a TIF district. TIF captures only the incremental increases in taxes for the area designated as a TIF district. Those incremental increase in taxes are considered TIF revenue. This captured revenue is then used for improvements within that TIF District or in areas that would benefit the TIF District. Below is a basic illustration of how TIF revenues are captured.



Assessed Value Information by TIF District

2022 Pay 2023 Assessed Values

TIF District	Gross AV	Net AV	Base AV	Incremental AV
116th St Fishers	83,095,400	83,006,370	25,704,404	57,301,966
Allisonville Corridor	141,028,300	136,330,291	83,238,662	53,091,629
Britton Park	67,402,900	67,402,900	2,413,338	64,989,562
Clarian	62,601,000	16,148,704	0	16,148,704
Commons	135,000	135,000	135,000	0
Crosspoint	22,025,000	22,025,000	1,770,374	20,254,626
Downtown	586,985,200	532,865,746	180,176,438	352,689,308
Fishers Automotive EDA	8,881,600	8,881,600	3,508,255	5,373,345
Fishers Tech Park	65,871,900	63,505,300	13,919,445	49,585,855
River Place	3,134,400	3,134,400	1,916,631	1,217,769
Saxony	86,380,800	72,938,125	10,332,197	62,605,928
Shops at Geist Pointe	11,647,500	11,647,500	1,352,730	10,294,770
Sun King	24,500	24,500	24,500	0
St. Vincent EDA	58,300,900	2,189,335	0	2,189,335
State Road 37	117,484,900	115,561,401	70,635,698	44,925,703
Town	17,570,800	17,570,800	1,315,934	16,254,866
Village Center	580,000	580,000	521,685	58,315
Downtown Personal Property	746,250	746,250	326,940	419,310
Sun King Personal Property	268,030	268,030	0	268,030
Central Indiana Orthopedics	12,530,400	12,530,400	142,531	12,387,869
Metropolitan Airport	0	0	0	0
The Yard	80,693,900	80,693,900	1,235,285	79,458,615
The Stations	22,136,400	19,632,185	8,006,985	11,625,200
Pullman Pointe	23,234,900	23,234,900	1,396,305	21,838,595
126 th & Cumberland (Stevanato)	0	0	0	0
Highline	0	0	0	0
96 th Residential	1,531,600	1,531,600	1,531,600	0
96 th Commercial	1,770,000	1,770,000	1,770,000	0
Rev	1,021,300	1,021,300	1,021,300	0
Maple Del	0	0	0	0

TOTAL

TIF Fund Balance Sheet as of December 31, 2023

Assets

Cash and Cash Equivalents	\$ 4,809,699
Receivables (Net of Uncollectable)	-
Prepays	-
Total Assets	<u>\$</u>

Liabilities and Fund Balances

Accounts payable	\$ -
Accrued payroll and withholdings payable	-
Total Liabilities	<u>-</u>

Fund Balance:

Non spendable	
Restricted	\$
Committed	
Assigned	
Total fund balances	<u></u>
Total liabilities and fund balance	<u>\$ 4,809,699</u>

TIF Fund Combined Statement of Revenues, Expenditures and Changes in Fund Balances for the year ended December 31, 2023

Revenues		
	Taxes - TIF revenues	16,831,181
	Charges for services (Rent Revenue)	334,401
A	Other Revenues	274,634
	 Total Revenues	 17,440,214
 Expenditures		
	Debt service and capital lease payments	6,299,832
	Rent	1,319,117
	Pass-Throughs for economic development bonds	6,987,803
	Capital outlay	9,173,666
	Contractual Services	141,423
	 Total Expenditures	 23,921,842
	 Excess of revenues over expenditures	 -6,481,628
	 Net change in fund balance	 -6,481,628
	 Fund Balance – beginning	 11,291,327
	 Find Balance – ending	 4,809,699

A → other revenue includes 2.1% revenue share from Fishers Test Kitchen, along with minimum taxpayer payments per project agreements and refunds.

TIF Fund Statement of Revenues, Expenditures and Fund Balances

Detail by TIF District for the year ended December 31, 2023. Numbers rounded to nearest dollar.

TIF District	2022 Fund Balance	Revenue Received	Expenses Paid	2023 Fund Balance
116th St Fishers	1,544,651	1,079,036	1,675,547	948,140
Allisonville Corridor	938,468	1,009,610	1,567,741	380,337
Britton Park	1,424,553	1,314,180	1,499,805	1,238,928
Clarian	0	301,126	301,126	0
Commons	0	0	0	0
Crosspoint	0	383,351	383,351	0
Downtown	6,160,279	6,938,689	11,351,434	A 1,747,534
Fishers Automotive EDA	0	101,519	101,519	0
Fishers Tech Park	806,312	923,205	1,433,570	295,947
River Place	0	31,264	31,264	0
Saxony	0	1,167,419	1,167,419	0
Shops at Geist Pointe	0	191,968	191,968	0
Sun King	0	0	0	0
St. Vincent EDA	58,987	102,585	91,385	70,187
State Road 37	0	860,039	860,039	0
Town	0	292,118	292,118	0
Village Center	0	1,087	1,087	0
Downtown Personal Property	36,142	7,934	8,532	35,544
Sun King Personal Property	8,413	5,064	7,864	5,613
Central Indiana Orthopedics	0	227,082	227,082	0
Metropolitan Airport	0	0	0	0
The Yard	29,726	1,559,007	1,501,261	87,472
The Stations	0	411,720	411,720	0
Pullman Pointe	0	532,212	532,212	0
126 th & Cumberland	283,796	0	283,796	0
Highline	0	0	0	0
96 th Residential	0	0	0	0
96 th Commercial	0	0	0	0
Rev	0	0	0	0
TOTAL	11,291,327	17,440,215	23,921,840	4,809,702

Note A: Revenue and expenses include rent and other revenues. Rent received on subleases are netted against the rent paid on master lease.

Debt – Expected to be Serviced using TIF Revenues

As of December 31, 2023

<u>Name</u>		<u>Issue Date</u>	<u>Outstanding Par amount as of 12/31/2023</u>	<u>Total Outstanding Principal and Interest as of 1/1/2023</u>	<u>Principal and Interest due in 2023</u>
Redevelopment Commission Obligations					
Taxable Economic Development Revenue Bonds, Series 2016A (Downtown Projects)		11/10/2016	14,580,000	19,198,641	1,421,672
Taxable Economic Development Revenue Bonds, Series 2018C (North of North Project)	C	11/15/2018	20,115,000	31,030,825	1,678,611
Taxable Economic Development Revenue Bonds, Series 2013 (Flaherty/Fishers Station)	A	9/12/2013	0	17,579,422	17,579,422
Taxable Econ. Dev. Rev Bonds, Series 2019B		10/24/2019	15,090,000	22,776,101	561,608
Taxable Econ. Dev. Rev Bonds, Series 2019A		12/4/2019	17,315,000	28,356,070	880,655
Taxable Econ. Dev. Rev. Ref. Bonds, Series 2020 (Fishers Station Project)	A	11/20/2020	12,290,000	15,677,039	1,006,695
Taxable Lease Rental Revenue Bond Anticipation Notes, Series 2022A	C	1/28/2022	0	25,722,056	25,722,056
Taxable Lease Rental Revenue Bond Anticipation Notes, Series 2023		1/31/2023	27,270,000	28,774,016	754,091
Redevelopment District Obligations					
Redevelopment District Refunding Bonds, Series 2017A1	D	9/13/2017	8,930,000	12,154,125	1,016,450
Redevelopment District Refunding Bonds, Series 2017C	D	9/13/2017	2,620,000	3,380,813	283,650
Redevelopment District Refunding Bonds, Series 2017B	D	10/5/2017	3,985,000	5,422,875	453,775
County Option Income Tax Revenue Bonds, Series 2016	B	12/4/2016	5,260,000	6,877,400	508,400
Taxable Redevelopment District Refunding Bonds, Series 2020		7/1/2020	4,000,000	5,037,640	436,219
Taxable Lease Rental Revenue Bond Anticipation Notes, Series 2021C	C	1/28/2021	0	23,494,770	23,494,770
Taxable Lease Rental Revenue Bond Anticipation Notes, Series 2023	C	7/27/2023	27,685,000	32,686,757	0
Economic Development Bonds (Developer Bonds)					
Taxable Econ. Dev. Rev. Bonds, Series 2006A (Britton Park)		12/4/2006	5,605,000	8,216,639	1,091,580
Taxable Econ. Dev. Revenue Bond, Series 2008 (Crosspoint)		11/14/2008	1,560,064	2,442,830	703,505
Taxable Econ. Dev. Rev. Bond, Series 2008A (Geist Landing)		6/19/2008	1,445,000	2,373,562	179,467
Taxable Econ. Dev. Rev. Bond, Series 2009 (Clarian Saxony)		12/23/2009	0	392,815	392,815
Econ. Dev. Revenue Bonds, Series 2011 (Fishers Automotive)		3/31/2011	1,350,000	1,987,547	171,506
Economic Development Revenue Bonds, Series 2017A (CIO)		8/3/2017	4,565,000	7,344,230	273,870
Economic Development Revenue Bonds, Series 2017B (CIO)		8/3/2017	1,900,000	2,960,063	32,933
Taxable Econ. Dev. Rev. Bonds, Series 2018A (Yard)	D	7/5/2018	8,510,000	12,968,694	633,805
Taxable Econ. Dev. Rev. Bonds, Series 2018B (Yard Garage)	D	8/21/2018	6,880,000	10,623,055	518,031
Taxable Econ. Dev. Rev. Bonds, Series 2019C (The Stations)	D	12/18/2019	4,475,000	6,930,751	323,810
Economic Development Revenue Bonds, Series 2021A (Pullman Pointe)		2/23/2021	6,610,000	10,532,500	449,800
Taxable Economic Development Revenue Bonds, Series 2022 (Highline)	E	9/28/2022	7,410,000	13,508,990	323,687
Taxable Economic Development Revenue Bonds, Series 2023A (River Place Flats LLC Project)		3/1/2023	21,196,000	37,140,583	375,346

NOTES:

A – The Series 2013 debt service was advanced refunded with Taxable Economic Development Revenue Refunding Bonds, Series 2020 (Fishers Station Project). The 2013 debt was retired in 2023.

B – The County Option Income Tax Revenue BANs, Series 2015 was permanently financed with the County Option Income Tax Revenue Bonds, Series 2016. The debt service is expected to be paid from the TIF districts in the Fishers/I-69 Economic Development Area.

C – Debt is pledged with local income tax but expected to be paid from TIF districts in Fishers/I-69 Economic Development Area

D – 2018A is pledged to be paid out of the Yard Allocation area. In the event of a shortfall, the developer is responsible for 85% of debt service and the City for 15%. 2018B and 2019C are fully developer backed.

E – 2022 is pledged to be paid out of the Highline Allocation area. In the event of a shortfall, the developer is responsible for 85% of debt service and the City for 15%.

Gateway TIF Management - Redevelopment Report

2024 submission for subject year 2023

Fishers Civil City, Hamilton County

Fishers Redevelopment Commission

Fishers Redevelopment Authority

This unit has reported 31 TIF Districts

Personnel

Active Commissioners as of 12/31/2023

<i>Name</i>	<i>Title</i>	<i>Active at Year Start</i>	<i>Active Start Date</i>	<i>Active at Year End</i>	<i>Active End Date</i>
Tony Bonacuse	Member	Yes		Yes	
Dan Canan	Member	Yes		Yes	
Damon Grothe	President	Yes		Yes	
Brad Johnson	Secretary	Yes		Yes	
Ben Orr	School Board Member	Yes		Yes	
Anderson Schoenrock	Vice President	Yes		Yes	

Commissioners Removed in Prior Year

<i>Name</i>	<i>Title</i>	<i>Active at Year Start</i>	<i>Active Start Date</i>	<i>Active at Year End</i>	<i>Active End Date</i>
Brad Boyer	School Board Member	No	01/01/2022	No	12/31/2022

Employees

<i>Name</i>	<i>Amount</i>	<i>Salary/Compensation</i>
Megan Baumgartner	\$0.00	Salary
Lisa Bradford	\$0.00	Salary
Lawrence Summers	\$0.00	Salary
Jordan Willy	\$0.00	Salary

Finances

TIF District Expenditures & Revenues

<i>TIF District</i>	<i>Revenue Received</i>	<i>Expenses Paid</i>
T29301 - 116th St. Fishers	\$1,079,036.00	\$1,675,547.00
T29302 - Allisonville Corridor	\$1,009,610.00	\$1,567,741.00
T29303 - Britton Park	\$1,314,180.00	\$1,499,805.00
T29304 - Clarian	\$301,126.00	\$301,126.00
T29305 - Commons	\$0.00	\$0.00
T29306 - Crosspoint	\$383,351.00	\$383,351.00
T29307 - Downtown	\$6,938,689.00	\$11,351,434.00
T29308 - Fishers Automotive EDA	\$101,519.00	\$101,519.00

Gateway TIF Management - Redevelopment Report

T29309 - FishersTech Park	\$923,205.00	\$1,433,570.00
T29310 - River Place	\$31,264.00	\$31,264.00
T29311 - Saxony	\$1,167,419.00	\$1,167,419.00
T29312 - Shops at Geist Pointe	\$191,968.00	\$191,968.00
T29313 - Sun King	\$0.00	\$0.00
T29314 - St. Vincent EDA	\$102,585.00	\$91,385.00
T29315 - State Road 37	\$860,039.00	\$860,039.00
T29316 - Town	\$292,118.00	\$292,118.00
T29317 - Village Center	\$1,087.00	\$1,087.00
T29318 - Downtown PP	\$7,934.00	\$8,532.00
T29319 - Sun King PP	\$5,064.00	\$7,864.00
T29320 - Central Indiana Orthopedics	\$227,082.00	\$227,082.00
T29321 - Metropolitan Airport	\$0.00	\$0.00
T29322 - The Yard	\$1,559,007.00	\$1,501,261.00
T29323 - The Stations	\$411,720.00	\$411,720.00
T29324 - Pullman Pointe	\$532,212.00	\$532,212.00
T29325 - 126th and Cumberland	\$0.00	\$283,796.00
T29326 - 96th Commercial	\$0.00	\$0.00
T29327 - 96th Residential	\$0.00	\$0.00
T29328 - Andretti (inactive)	\$0.00	\$0.00
T29329 - REV	\$0.00	\$0.00
T29330 - Highline	\$0.00	\$0.00
T29331 - District South	\$0.00	\$0.00
Total:	\$17,440,215.00	\$23,921,840.00

Redevelopment Expenditures

<i>Category</i>	<i>Subcategory</i>	<i>Expenditure Code</i>	<i>Description</i>	<i>Amount</i>
Services and Charges	Rentals	D307	Rents	\$1,319,117.00
Debt Service	Payments on Bonds and Other Debt Principal	D403	Debt and Capital Leases	\$6,299,832.00
Debt Service	Payments on Bonds and Other Interest	D404	TIF Passthrough	\$6,987,803.00
Capital Outlays	Land	D501	Capital Projects	\$9,173,666.00
Services and Charges	Professional Services	D301	Professional Services	\$141,423.00

Grants/Loans

None

Final Notes

Gateway TIF Management - Redevelopment Report

Debt out of I69 EDA all attributed to Downtown AA but paid out of that fund. All BANs were paid with capitalized interest and not from TIF funds.. 2013 Stations was advance refunded with debt retired in 2023.

Fund Balances

 Expand All  Collapse All

<i>Fund Name</i>	<i>TIF Name</i>	<i>Notes</i>	<i>Balance</i>
<i>Fund 450/ 116th St Fishers</i>	Total		\$948,140.00
<i>Fund 450/ Allisonville Corridor</i>	Total		\$380,337.00
<i>Fund 450/ Britton Park</i>	Total		\$1,238,928.00
<i>Fund 450/ Clarian</i>	Total		\$0.00
<i>Fund 450/ Commons</i>	Total		\$0.00
<i>Fund 450/ Crosspoint</i>	Total		\$0.00
<i>Fund 450/ Downtown</i>	Total		\$1,747,534.00
<i>Fund 450/ Downtown PP</i>	Total		\$35,544.00
<i>Fund 450/ Fishers Automotive</i>	Total		\$0.00
<i>Fund 450/ Fishers Tech Park</i>	Total		\$295,947.00
<i>Fund 450/ Pullman Pointe</i>	Total		\$0.00
<i>Fund 450/ River Place</i>	Total		\$0.00
<i>Fund 450/ Saxony</i>	Total		\$0.00
<i>Fund 450/ Shops at Geist Pointe</i>	Total		\$0.00
<i>Fund 450/ St. Vincent EDA</i>	Total		\$70,187.00
<i>Fund 450/ State Road 37</i>	Total		\$0.00
<i>Fund 450/ Town</i>	Total		\$0.00
<i>Fund 450/ Village Center</i>	Total		\$0.00
<i>Fund 450/126th & Cumberland</i>	Total		\$0.00
<i>Fund 450/96th Commercial</i>	Total		\$0.00
<i>Fund 450/96th Residential</i>	Total		\$0.00
<i>Fund 450/Andretti</i>	Total		\$0.00
<i>Fund 450/Central Indiana Ortho</i>	Total		\$0.00
<i>Fund 450/Highline</i>	Total		\$0.00
<i>Fund 450/Metro Airport</i>	Total		\$0.00
<i>Fund 450/Rev</i>	Total		\$0.00

Gateway TIF Management - Redevelopment Report

<i>Fund 450/Sun King</i>	Total		\$0.00
<i>Fund 450/Sun King PP</i>	Total		\$5,613.00
<i>Fund 450/The Stations</i>	Total		\$0.00
<i>Fund 450/The Yard</i>	Total		\$87,472.00
Total			\$4,809,702.00

Gateway TIF Management - Redevelopment Report

T29301 - 116th St. Fishers

(1 of 31)

Original Establishment Area:

116th Fishers

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

06/11/2001

Expiration Date:

06/11/2037

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue BAMS, Series 2015A (Meyer Najem Proj)		
Taxable Economic Development Revenue Bonds, Series 2016A (Downtown Projects)	\$0.00	\$0.00
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2016 (North of North Project)		
County Option Income Tax Revenue Bonds, Series 2016	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2018C (North of North Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2019B (SPF15, Inc. Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2019A (SPF15, Inc. Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2019A		
Taxable Economic Development Revenue Refunding Bonds, Series 2020 (Fishers Station Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2020A		
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2022A		

Parcels:

Gateway TIF Management - Redevelopment Report

<i>Real Property:</i>	31
<i>Personal Property:</i>	0
<i>Other:</i>	0
<i>Total:</i>	31

<i>Total Gross AV:</i>	\$83,095,400.00
<i>Total Net AV:</i>	\$83,006,370.00
<i>Total Base AV:</i>	\$25,704,404.00
<i>Total Inc. AV:</i>	\$57,301,966.00

Gateway TIF Management - Redevelopment Report

T29302 - Allisonville Corridor

(2 of 31)

Original Establishment Area:

Allisonville Corridor

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

06/11/2001

Expiration Date:

06/11/2041

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Town of Fishers Taxable Economic Development Revenue Bonds Series 2013		
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2016 (North of North Project)		
County Option Income Tax Revenue Bonds, Series 2016	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2018C (North of North Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2019B (SPF15, Inc. Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2019A (SPF15, Inc. Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2019A		
Taxable Economic Development Revenue Refunding Bonds, Series 2020 (Fishers Station Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2020A		
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2022A		
Taxable Economic Development Revenue Bonds, Series 2016A (Downtown Projects)	\$0.00	\$0.00

Parcels:

Gateway TIF Management - Redevelopment Report

<i>Real Property:</i>	114
<i>Personal Property:</i>	0
<i>Other:</i>	0
<i>Total:</i>	114

<i>Total Gross AV:</i>	\$141,028,300.00
<i>Total Net AV:</i>	\$136,330,291.00
<i>Total Base AV:</i>	\$83,238,662.00
<i>Total Inc. AV:</i>	\$53,091,629.00

Gateway TIF Management - Redevelopment Report

T29316 - Town

(3 of 31)

Original Establishment Area:

Town

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

04/22/2009

Expiration Date:

04/22/2034

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Town of Fishers, Indiana Redevelopment District Bonds, Series 2009A		
Redevelopment District Refunding Bonds, Series 2017B	\$3,179,300.00	\$452,025.00

Parcels:

Real Property: 15

Personal Property: 0

Other: 0

Total: 15

Total Gross AV: \$17,570,800.00

Total Net AV: \$17,570,800.00

Total Base AV: \$1,315,934.00

Total Inc. AV: \$16,254,866.00

Gateway TIF Management - Redevelopment Report

T29317 - Village Center

(4 of 31)

Original Establishment Area:

Village Center

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

04/22/2009

Expiration Date:

04/22/2034

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Town of Fishers, Indiana Redevelopment District Bonds, Series 2009B		
Redevelopment District Refunding Bonds, Series 2017C	\$0.00	\$0.00
Taxable Redevelopment District Bonds, Series 2017A2		

Parcels:

Real Property: 1

Personal Property: 0

Other: 0

Total: 1

Total Gross AV: \$580,000.00

Total Net AV: \$580,000.00

Total Base AV: \$521,685.00

Total Inc. AV: \$58,315.00

Gateway TIF Management - Redevelopment Report

T29318 - Downtown PP

(5 of 31)

Original Establishment Area:

Original Establishment Area

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

06/18/2012

Expiration Date:

06/18/2038

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>

Parcels:

Real Property: 0

Personal Property: 1

Other: 0

Total: 1

Total Gross AV: \$746,250.00

Total Net AV: \$746,250.00

Total Base AV: \$326,940.00

Total Inc. AV: \$419,310.00

Gateway TIF Management - Redevelopment Report

T29313 - Sun King

(6 of 31)

Original Establishment Area:

Sun King

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

12/01/2014

Expiration Date:

12/01/2039

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>

Parcels:

Real Property: 5

Personal Property: 0

Other: 0

Total: 5

Total Gross AV: \$24,500.00

Total Net AV: \$24,500.00

Total Base AV: \$24,500.00

Total Inc. AV: \$0.00

Gateway TIF Management - Redevelopment Report

T29309 - FishersTech Park

(7 of 31)

Original Establishment Area:

Fishers Tech Park

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

02/27/2012

Expiration Date:

02/27/2034

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue BANs, Series 2015B (LR Project)		
Taxable Economic Development Revenue Bonds, Series 2016A (Downtown Projects)	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2018C (North of North Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2019B (SPF15, Inc. Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2019A (SPF15, Inc. Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Refunding Bonds, Series 2020 (Fishers Station Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2020A		
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2022A		
Taxable Economic Development Revenue Bonds, Series 2024 (Nickel Plate North Properties Inc. Project)	\$0.00	\$0.00

Parcels:

<i>Real Property:</i>	14
<i>Personal Property:</i>	0
<i>Other:</i>	0

Gateway TIF Management - Redevelopment Report

Total: 14

Total Gross AV: \$65,871,900.00

Total Net AV: \$63,505,300.00

Total Base AV: \$13,919,445.00

Total Inc. AV: \$49,585,855.00

Gateway TIF Management - Redevelopment Report

T29310 - River Place

(8 of 31)

Original Establishment Area:

River Place

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

06/18/2012

Expiration Date:

06/18/2037

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue Bonds, Series 2023A (River Place Flats LLC Residential Project)	\$37,140,583.00	\$825,761.00

Parcels:

Real Property: 2

Personal Property: 0

Other: 0

Total: 2

Total Gross AV: \$3,134,400.00

Total Net AV: \$3,134,400.00

Total Base AV: \$1,916,631.00

Total Inc. AV: \$1,217,769.00

Gateway TIF Management - Redevelopment Report

T29311 - Saxony

(9 of 31)

Original Establishment Area:

Saxony

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

03/27/2007

Expiration Date:

03/27/2033

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Town of Fishers, Indiana Redevelopment District Bonds, Series 2009B		
Town of Fishers, Indiana Redevelopment District Bonds, (Saxony)		
Redevelopment District Refunding Bonds, Series 2017C	\$3,380,813.00	\$284,550.00
Redevelopment District Refunding Bonds, Series 2017A1	\$12,154,125.00	\$1,016,325.00
Taxable Redevelopment District Bonds, Series 2017A2		

Parcels:

<i>Real Property:</i>	65
<i>Personal Property:</i>	0
<i>Other:</i>	0
<i>Total:</i>	65

<i>Total Gross AV:</i>	\$86,380,800.00
<i>Total Net AV:</i>	\$72,938,125.00
<i>Total Base AV:</i>	\$10,332,197.00
<i>Total Inc. AV:</i>	\$62,605,928.00

Gateway TIF Management - Redevelopment Report

T29312 - Shops at Geist Pointe

(10 of 31)

Original Establishment Area:

Shops at Geist Pointe

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

12/10/2007

Expiration Date:

12/10/2037

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue Bonds, Series 2008A (Geist Landing)	\$2,373,562.00	\$181,909.00

Parcels:

Real Property: 5

Personal Property: 0

Other: 0

Total: 5

Total Gross AV: \$11,647,500.00

Total Net AV: \$11,647,500.00

Total Base AV: \$1,352,730.00

Total Inc. AV: \$10,294,770.00

Gateway TIF Management - Redevelopment Report

T29314 - St. Vincent EDA

(11 of 31)

Original Establishment Area:

St Vincent

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

03/27/2007

Expiration Date:

03/27/2037

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Adjustable Rate Demand Taxable Economic Development Revenue Bonds, Series 2007 (BD Northeast Med)		

Parcels:

Real Property: 1

Personal Property: 0

Other: 0

Total: 1

Total Gross AV: \$58,300,900.00

Total Net AV: \$2,189,335.00

Total Base AV: \$0.00

Total Inc. AV: \$2,189,335.00

Gateway TIF Management - Redevelopment Report

T29315 - State Road 37

(12 of 31)

Original Establishment Area:

State Road 37

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

07/07/2015

Expiration Date:

07/07/2037

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Fishers Redevelopment District Bonds, Series 2011 (SR 37 project)		
Taxable Redevelopment District Refunding Bonds, Series 2020	\$5,037,639.50	\$436,961.50

Parcels:

Real Property: 79

Personal Property: 0

Other: 0

Total: 79

Total Gross AV: \$117,484,900.00

Total Net AV: \$115,561,401.00

Total Base AV: \$70,635,698.00

Total Inc. AV: \$44,925,703.00

Gateway TIF Management - Redevelopment Report

T29303 - Britton Park

(13 of 31)

Original Establishment Area:

Britton Park

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

06/28/2006

Expiration Date:

06/28/2036

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue Bonds, Series 2006A (Britton Park)	\$7,627,606.00	\$1,077,862.00
Taxable Economic Development Revenue Bonds, Series 2019B (SPF15, Inc. Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2019A (SPF15, Inc. Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2019A		
Taxable Economic Development Revenue Refunding Bonds, Series 2020 (Fishers Station Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2020A		
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2022A		

Parcels:

Real Property: 29

Personal Property: 0

Other: 0

Total: 29

Total Gross AV: \$67,402,900.00

Gateway TIF Management - Redevelopment Report

Total Net AV: \$67,402,900.00

Total Base AV: \$2,413,338.00

Total Inc. AV: \$64,989,562.00

T29304 - Clarian

(14 of 31)

Original Establishment Area:

Clarian

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

08/06/2007

Expiration Date:

08/06/2033

Description:

None

Expansion Areas:

None

Debts:

Debt Name	Amount Owed	Amount Paid
Taxable Economic Development Revenue Bonds, Series 2009 (Clarian Saxony Medical)	\$392,815.00	\$392,815.00

Parcels:

Real Property: 5

Personal Property: 0

Other: 0

Total: 5

Total Gross AV: \$62,601,000.00

Total Net AV: \$16,148,704.00

Total Base AV: \$0.00

Total Inc. AV: \$16,148,704.00

Gateway TIF Management - Redevelopment Report

T29305 - Commons

(15 of 31)

Original Establishment Area:

Commons

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

04/22/2009

Expiration Date:

04/22/2034

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Town of Fishers, Indiana Redevelopment District Bonds, Series 2009B		
Redevelopment District Refunding Bonds, Series 2017C	\$3,380,813.00	\$284,550.00

Parcels:

Real Property: 2

Personal Property: 0

Other: 0

Total: 2

Total Gross AV: \$135,000.00

Total Net AV: \$135,000.00

Total Base AV: \$135,000.00

Total Inc. AV: \$0.00

Gateway TIF Management - Redevelopment Report

T29306 - Crosspoint

(16 of 31)

Original Establishment Area:

Crosspoint

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

04/29/2008

Expiration Date:

04/29/2038

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue Bonds, Series 2008 (Crosspoint)	\$2,442,830.48	\$702,692.28

Parcels:

Real Property: 3

Personal Property: 0

Other: 0

Total: 3

Total Gross AV: \$22,025,000.00

Total Net AV: \$22,025,000.00

Total Base AV: \$1,770,374.00

Total Inc. AV: \$20,254,626.00

Gateway TIF Management - Redevelopment Report

T29307 - Downtown

(17 of 31)

Original Establishment Area:

Downtown

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

06/11/2001

Expiration Date:

06/11/2041

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Town of Fishers Taxable Economic Development Revenue Bonds Series 2013		
Taxable Economic Development Revenue BANs, Series 2015B (LR Project)		
Taxable Economic Development Revenue BANs, Series 2015C (Fishers Urban Development Project)		
Taxable Economic Development Revenue BAMs, Series 2015A (Meyer Najem Proj)		
City of Fishers Redev District COIT BANs, Series 2015		
Taxable Economic Development Revenue Bonds, Series 2016A (Downtown Projects)	\$19,273,000.00	\$1,429,500.00
County Option Income Tax Revenue Bonds, Series 2016	\$6,877,400.00	\$506,800.00
Taxable Economic Development Revenue Bonds, Series 2018C (North of North Project)	\$31,977,000.00	\$2,525,203.00
Taxable Economic Development Revenue Bonds, Series 2019B (SPF15, Inc. Project)	\$22,657,000.00	\$661,000.00
Taxable Economic Development Revenue Bonds, Series 2019A (SPF15, Inc. Project)	\$28,356,080.00	\$942,273.00
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2019A		
Taxable Economic Development Revenue Refunding Bonds, Series 2020 (Fishers Station Project)	\$15,763,000.00	\$1,015,000.00

Gateway TIF Management - Redevelopment Report

Taxable Economic Development Revenue Bond Anticipation Notes, Series 2020A		
Taxable Economic Development Revenue Bond Anticipation Notes, Series 2022A		
Taxable Lease Rental Revenue Bond Anticipation Notes, Series 2023 (Land Acquisition Project)	\$0.00	\$0.00
Taxable Economic Development Revenue Bonds, Series 2024 (Nickel Plate North Properties Inc. Project)	\$0.00	\$0.00

Parcels:

<i>Real Property:</i>	265
<i>Personal Property:</i>	0
<i>Other:</i>	0
<i>Total:</i>	265

<i>Total Gross AV:</i>	\$586,985,200.00
<i>Total Net AV:</i>	\$532,865,746.00
<i>Total Base AV:</i>	\$180,176,438.00
<i>Total Inc. AV:</i>	\$352,689,308.00

Gateway TIF Management - Redevelopment Report

T29308 - Fishers Automotive EDA

(18 of 31)

Original Establishment Area:

Fishers Automotive EDA

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

03/24/2010

Expiration Date:

03/24/2035

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Midwestern Disaster Area Economic Development Revenue Bonds, Series 2011 (Fishers Automotive)	\$1,987,547.00	\$173,919.00

Parcels:

Real Property: 5

Personal Property: 0

Other: 0

Total: 5

Total Gross AV: \$8,881,600.00

Total Net AV: \$8,881,600.00

Total Base AV: \$3,508,255.00

Total Inc. AV: \$5,373,345.00

Gateway TIF Management - Redevelopment Report

T29320 - Central Indiana Orthopedics

(19 of 31)

Original Establishment Area:

Central Indiana Orthopedica

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

09/13/2016

Expiration Date:

09/13/2041

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Economic Development Revenue Bonds, Series 2017A (CIO Project)	\$7,344,230.00	\$308,290.00
Economic Development Revenue Bonds, Series 2017B (CIO Project)	\$2,960,063.00	\$112,333.00

Parcels:

Real Property: 11

Personal Property: 0

Other: 0

Total: 11

Total Gross AV: \$12,530,400.00

Total Net AV: \$12,530,400.00

Total Base AV: \$142,531.00

Total Inc. AV: \$12,387,869.00

Gateway TIF Management - Redevelopment Report

T29319 - Sun King PP

(20 of 31)

Original Establishment Area:

Sun King PP

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

12/01/2014

Expiration Date:

12/01/2039

Description:

Personal Property of Sun King

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>

Parcels:

Real Property: 0

Personal Property: 1

Other: 0

Total: 1

Total Gross AV: \$268,030.00

Total Net AV: \$268,030.00

Total Base AV: \$0.00

Total Inc. AV: \$268,030.00

Gateway TIF Management - Redevelopment Report

T29321 - Metropolitan Airport

(21 of 31)

Original Establishment Area:

Airport

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

12/15/2016

Expiration Date:

12/15/2041

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>

Parcels:

Real Property: 11

Personal Property: 0

Other: 0

Total: 11

Total Gross AV: \$0.00

Total Net AV: \$0.00

Total Base AV: \$0.00

Total Inc. AV: \$0.00

Gateway TIF Management - Redevelopment Report

T29322 - The Yard

(22 of 31)

Original Establishment Area:

The Yard

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

06/08/2017

Expiration Date:

08/05/2043

Description:

TIF District for The Yard District

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue Bonds, Series 2018A (The Yard Retail Project)	\$13,085,000.00	\$639,000.00
Taxable Economic Development Revenue Bonds, Series 2018B (The Yard Garage Project)	\$10,997,000.00	\$785,624.00

Parcels:

Real Property: 8

Personal Property: 0

Other: 0

Total: 8

Total Gross AV: \$80,693,900.00

Total Net AV: \$80,693,900.00

Total Base AV: \$1,235,285.00

Total Inc. AV: \$79,458,615.00

Gateway TIF Management - Redevelopment Report

T29323 - The Stations

(23 of 31)

Original Establishment Area:

The Stations

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

11/04/2019

Expiration Date:

02/01/2044

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue Bonds, Series 2019C (The Stations Project)	\$7,052,500.00	\$328,000.00

Parcels:

Real Property: 43

Personal Property: 0

Other: 0

Total: 43

Total Gross AV: \$22,136,400.00

Total Net AV: \$19,632,185.00

Total Base AV: \$8,006,985.00

Total Inc. AV: \$11,625,200.00

Gateway TIF Management - Redevelopment Report

T29324 - Pullman Pointe

(24 of 31)

Original Establishment Area:

Pullman Pointe

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

11/04/2019

Expiration Date:

Unknown

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Economic Development Revenue Bonds, Series 2021A (Pullman Pointe Project)	\$10,580,500.00	\$453,200.00

Parcels:

Real Property: 2

Personal Property: 0

Other: 0

Total: 2

Total Gross AV: \$23,234,900.00

Total Net AV: \$23,234,900.00

Total Base AV: \$1,396,305.00

Total Inc. AV: \$21,838,595.00

Gateway TIF Management - Redevelopment Report

T29325 - 126th and Cumberland

(25 of 31)

Original Establishment Area:

126th and Cumberland

Indiana Code under which the TIF district is established:

IC 36-7-14.5

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

09/20/2021

Expiration Date:

12/31/2048

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Lease Rental Revenue Bond Anticipation Notes, Series 2023 (Land Acquisition Project)	\$0.00	\$0.00

Parcels:

Real Property: 2

Personal Property: 0

Other: 0

Total: 2

Total Gross AV: \$0.00

Total Net AV: \$0.00

Total Base AV: \$0.00

Total Inc. AV: \$0.00

Gateway TIF Management - Redevelopment Report

T29326 - 96th Commercial

(26 of 31)

Original Establishment Area:

96th Commercial

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

10/10/2022

Expiration Date:

Unknown

Description:

96th St CRG Commercial

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue Bonds, Series 2023A (River Place Flats LLC Residential Project)	\$37,140,583.00	\$825,761.00

Parcels:

Real Property: 5

Personal Property: 0

Other: 0

Total: 5

Total Gross AV: \$1,770,000.00

Total Net AV: \$1,770,000.00

Total Base AV: \$1,770,000.00

Total Inc. AV: \$0.00

Gateway TIF Management - Redevelopment Report

T29327 - 96th Residential

(27 of 31)

Original Establishment Area:

Original Establishment Area

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

10/10/2022

Expiration Date:

Unknown

Description:

96th St and CRG Residential

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue Bonds, Series 2023A (River Place Flats LLC Residential Project)	\$0.00	\$0.00

Parcels:

Real Property: 3

Personal Property: 0

Other: 0

Total: 3

Total Gross AV: \$1,531,600.00

Total Net AV: \$1,531,600.00

Total Base AV: \$1,531,600.00

Total Inc. AV: \$0.00

Gateway TIF Management - Redevelopment Report

T29328 - Andretti (inactive)

(28 of 31)

Original Establishment Area:

Andretti

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

10/24/2022

Expiration Date:

Unknown

Description:

Andretti Airport Expansion

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>

Parcels:

Real Property:

Personal Property:

Other:

Total:

Total Gross AV:

Total Net AV:

Total Base AV:

Total Inc. AV:

Gateway TIF Management - Redevelopment Report

T29329 - REV

(29 of 31)

Original Establishment Area:

REV

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Economic redevelopment area

Establishment Date:

11/15/2022

Expiration Date:

Unknown

Description:

REV Project

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>

Parcels:

Real Property: 2

Personal Property: 0

Other: 0

Total: 2

Total Gross AV: \$1,021,300.00

Total Net AV: \$1,021,300.00

Total Base AV: \$1,021,300.00

Total Inc. AV: \$0.00

Gateway TIF Management - Redevelopment Report

T29330 - Highline

(30 of 31)

Original Establishment Area:

Original Establishment Area

Indiana Code under which the TIF district is established:

IC 36-7-14

Establishment Date:

04/11/2022

Expiration Date:

02/01/2047

Description:

Highline Project

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>
Taxable Economic Development Revenue Bonds, Series 2022 (The Highline Project)	\$12,731,000.00	\$323,688.00

Parcels:

Real Property: 4

Personal Property: 0

Other: 0

Total: 4

Total Gross AV: \$0.00

Total Net AV: \$0.00

Total Base AV: \$18,900.00

Total Inc. AV: \$0.00

T29331 - District South

(31 of 31)

Original Establishment Area:

District South

Indiana Code under which the TIF district is established:

IC 36-7-14

This TIF district is part of the following:

Area needing redevelopment

Establishment Date:

10/09/2023

Expiration Date:

12/31/2048

Description:

None

Expansion Areas:

None

Debts:

<i>Debt Name</i>	<i>Amount Owed</i>	<i>Amount Paid</i>

Parcels:

Real Property: 8

Personal Property: 0

Other: 0

Total: 8

Total Gross AV: \$0.00

Total Net AV: \$0.00

Total Base AV: \$0.00

Total Inc. AV: \$0.00



Council Action Form

MEETING DATE	October 7, 2024			
TITLE	A Resolution Authorizing the City Controller to Transfer Certain City of Fishers Budget Funds Into Certain Budget Categories			
SUBMITTED BY	Name & Title: Lisa Bradford, City Controller			
	Department:			
MEETING TYPE	☐ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☒ Consent	☐ Ordinance	☒ Resolution	☐ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☐ 1 st Reading	☐ 2 nd Reading	☐ Public Hearing	☐ 3 rd Reading ☐ Final Reading
	Ordinance #:		Resolution #: R100724	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☐ Contract required for this item		☐ Signed copy of contract attached	
	☐ Seeking award or other scenario & will provide contract at a later date		☒ No contract for this item	
	☐ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☐ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office ☐ Wait 31 days prior to filing with the County Recorders' Office		☒ Document does not need recorded with the County Recorder's Office	

APPROVALS/REVIEWS	☒ Assistant/Deputy Department Head		☒ Controller's Office
	☒ Department Head		☒ Finance Committee
	☐ Deputy Mayor		☐ Technical Advisory Committee
	☐ Mayor		☒ Other: Corresponding Department Heads
	☐ Legal Counsel – <i>Name of Reviewer:</i>		
BACKGROUND (Includes description, background, and justification)	A transfer of funds from one appropriation to another means removing monies from one category such as “supplies” and moving it to another such as “contractual services”. Due to various circumstances and reasons sometimes throughout the year budget appropriations in their respective funds need to be transferred to avoid drawing a negative balance. When this occurs, the respective department provides a written and signed transfer request to the Controller's Office. All transfers require Department Head approval before submission to the Controller's Office, whether or not they are between categories (ex. 200's to 300's) in the same department or transfers between departments. Transfers between departments also require City Council approval in addition to Department Head approval. As such, all transfers requiring City Council approval are prepared by the Controller's Office and submitted to the City Council for approval. Upon approval they are processed by the Controller's Office. Money cannot be transferred between funds. Attached is a resolution and its accompanying Exhibit A ("Transfers") requesting authorization for the City Controller to transfer all funds as outlined in the exhibit.		
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:		N/A
	Expenditure \$:		N/A
	Source of Funds:		See Exhibit A
	Additional Appropriation #:		N/A
	Narrative:		This action does not require an expenditure or receive a revenue, rather it is transferring funds within various City funds. See Exhibit A for all transfers and transfer detail.
OPTIONS (Include <i>Deny Approval</i> Option)	1.	Approve this resolution and authorize the City Controller to make the transfers	
	2.	Deny this resolution and request	
	3.	Approve selected transfer requests	
	4.	Provide alternate direction	
PROJECT TIMELINE	All approved transfers will be transferred respectively immediately following approval.		
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Staff recommends that the City Council approve this resolution authorizing the City Controller to transfer all funds as outlined in Exhibit A and fully oversee this process and request.		
SUPPLEMENTAL INFORMATION (List all attached documents)	1. Resolution 2. Exhibit A		

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2024 10	2	10/08/2024	PD	R100724	BUA PD BalShie	1	1			
1	23308011	42200		Continuing Ed - PD Admin	Operating Supplies		35,000.00	-11,855.00	23,145.00	
	2330.801.81.000.42200.				Ballistic Shield Purchase		10/08/2024			
2	23308011	44500		Continuing Ed - PD Admin	Machinery and Equipment		.00	11,855.00	11,855.00	
	2330.801.81.000.44500.				Ballistic Shield Purchase		10/08/2024			
** JOURNAL TOTAL								0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: valois1

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2024	10	2												
BUA	23308011-42200				10/08/2024	PD BalShie PD		R100724		Operating Supplies Ballistic Shield Purchase	T	5		11,855.00
BUA	23308011-44500				10/08/2024	PD BalShie PD		R100724		Machinery and Equipment Ballistic Shield Purchase	T	5	11,855.00	
JOURNAL 2024/10/2											TOTAL		.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
FUND TOTAL						.00	.00

** END OF REPORT - Generated by Lorena valois **

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2024	10	4	10/08/2024	FD Ops	R100724	BUA FD PPE Eqp	1	1		
1	10105011	43100		General Fund - Fire Admin	Professional Services		300,703.13	-38,995.74	261,707.39	
	1010.501.51.000.43100.				Spcl Ops PPE and Eqp purchase	10/08/2024				
2	10105014	42200		General Fund - Special Ops	Operating Supplies		54,000.00	38,995.74	92,995.74	
	1010.501.54.000.42200.				Spcl Ops PPE and Eqp purchase	10/08/2024				
3	10105011	43200		General Fund - Fire Admin	Comms And Transportation		21,463.74	-5,290.00	16,173.74	
	1010.501.51.000.43200.				Spcl Ops PPE and Eqp purchase	10/08/2024				
4	10105014	42200		General Fund - Special Ops	Operating Supplies		54,000.00	5,290.00	59,290.00	
	1010.501.54.000.42200.				Spcl Ops PPE and Eqp purchase	10/08/2024				
5	10105011	43300		General Fund - Fire Admin	Printing And Advertising		11,807.50	-6,103.87	5,703.63	
	1010.501.51.000.43300.				Spcl Ops PPE and Eqp purchase	10/08/2024				
6	10105014	42200		General Fund - Special Ops	Operating Supplies		54,000.00	6,103.87	60,103.87	
	1010.501.54.000.42200.				Spcl Ops PPE and Eqp purchase	10/08/2024				
** JOURNAL TOTAL								0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
FUND TOTAL						.00	.00

** END OF REPORT - Generated by Lorena Valois **

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2024	10	5	10/08/2024	CSX	R100724	BUA CSXEOYSupp	1	1		
1	10101017	43100			General Fund - Customer Service	Professional Services	76,542.98	-25,000.00	51,542.98	
	1010.101.17.000.43100.					Pay for EOY Supply Expenses	10/08/2024			
2	10101017	42200			General Fund - Customer Service	Operating Supplies	88,657.08	25,000.00	113,657.08	
	1010.101.17.000.42200.					Pay for EOY Supply Expenses	10/08/2024			
** JOURNAL TOTAL								0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: valois1

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2024	10	5												
BUA	10101017-43100				10/08/2024	CSXEOYSupp CSX		R100724		Professional Services Pay for EOY Supply Expenses	T	5		25,000.00
BUA	10101017-42200				10/08/2024	CSXEOYSupp CSX		R100724		Operating Supplies Pay for EOY Supply Expenses	T	5	25,000.00	
JOURNAL 2024/10/5 TOTAL													.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
FUND TOTAL						.00	.00

** END OF REPORT - Generated by Lorena valois **

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
				ACCOUNT	LINE DESCRIPTION					
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND										
2024	10	8	10/08/2024	Fdsfty	R100724	BUA FDrCPPE	1	1		
1	10105015	43100		General Fund	- Safe Training Professional Services		46,357.39	-32,007.00	14,350.39	
	1010.501.55.000.	43100.			Recruit PPE, Uniforms purchase	10/08/2024				
2	10105015	42231		General Fund	- Safe Training Uniforms		389,236.07	32,007.00	421,243.07	
	1010.501.55.000.	42231.			Recruit PPE, Uniforms purchase	10/08/2024				
3	10105015	43200		General Fund	- Safe Training Comms And Transportation		30,950.00	-28,160.00	2,790.00	
	1010.501.55.000.	43200.			Recruit PPE, Uniforms purchase	10/08/2024				
4	10105015	42231		General Fund	- Safe Training Uniforms		389,236.07	28,160.00	417,396.07	
	1010.501.55.000.	42231.			Recruit PPE, Uniforms purchase	10/08/2024				
** JOURNAL TOTAL								0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: valois1

YEAR	PER	JNL					ACCOUNT DESC	T	OB	DEBIT	CREDIT	
SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF 1	REF 2	REF 3	LINE	DESC		
2024	10		8									
BUA	10105015-43100											
	10/08/2024	FDrcPPE			FDSfty	R100724			T	Professional Services	5	32,007.00
										Recruit PPE, Uniforms purchase	5	
BUA	10105015-42231									Uniforms	5	32,007.00
	10/08/2024	FDrcPPE			FDSfty	R100724			T	Recruit PPE, Uniforms purchase	5	
										Comms And Transportation	5	28,160.00
BUA	10105015-43200											
	10/08/2024	FDrcPPE			FDSfty	R100724			T	Recruit PPE, Uniforms purchase	5	
										Uniforms	5	28,160.00
BUA	10105015-42231											
	10/08/2024	FDrcPPE			FDSfty	R100724			T	Recruit PPE, Uniforms purchase	5	
										JOURNAL 2024/10/8	TOTAL	
											.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	YEAR	PER	JNL	EFF	DATE	DEBIT	CREDIT
ACCOUNT					ACCOUNT DESCRIPTION		
FUND TOTAL						.00	.00

** END OF REPORT - Generated by Lorena Valois **

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2024	10	9 10/08/2024	FDEMS	R100724	BUA FDCardiac	1	1			
1	10105012	43100		General Fund - EMS	Professional Services		350,637.20	-48,000.00	302,637.20	
	1010.501.52.000.43100.				EMS Cardiac monitors purchase	10/08/2024				
2	10105010	44500		General Fund - Fire	Machinery and Equipment		.00	48,000.00	48,000.00	
	1010.501.00.000.44500.				EMS Cardiac monitors purchase	10/08/2024				
** JOURNAL TOTAL								0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: valois1

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T	OB	DEBIT	CREDIT
2024	10	9													
BUA	10105012-43100				10/08/2024	FDCardiac	FDEMS	R100724		T	Professional Services	5			48,000.00
											EMS Cardiac monitors purchase				
BUA	10105010-44500				10/08/2024	FDCardiac	FDEMS	R100724		T	Machinery and Equipment	5		48,000.00	
											EMS Cardiac monitors purchase				
JOURNAL 2024/10/9												TOTAL		.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
FUND TOTAL						.00	.00

** END OF REPORT - Generated by Lorena valois **

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2024 10	11	10/08/2024	Pks	R100724	BUA PksFallwnt	1	1			
1	10107010	43100		General Fund - Parks & Rec	Professional Services		1,464,930.44	-150,000.00	1,314,930.44	
	1010.701.00.000.43100.				Pks Fall winter event supplies 10/08/2024					
2	10107010	42200		General Fund - Parks & Rec	Operating Supplies		334,718.29	150,000.00	484,718.29	
	1010.701.00.000.42200.				Pks Fall winter event supplies 10/08/2024					
** JOURNAL TOTAL								0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: valois1

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2024	10	11												
BUA	10107010-43100				10/08/2024	PksFallWnt Pks		R100724		T Professional Services		5		150,000.00
BUA	10107010-42200				10/08/2024	PksFallWnt Pks		R100724		T Pks Fall winter event supplies		5	150,000.00	
										JOURNAL 2024/10/11		TOTAL	.00	.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
FUND TOTAL						.00	.00

** END OF REPORT - Generated by Lorena valois **

RESOLUTION NO. R100724

**A RESOLUTION AUTHORIZING THE CITY CONTROLLER
TO TRANSFER CERTAIN CITY OF FISHERS BUDGET FUNDS
INTO CERTAIN BUDGET CATEGORIES**

WHEREAS, the City of Fishers, Hamilton County, Indiana (“City”) has budgeted certain amounts of funds that are used for general municipal operational purposes of the City;

WHEREAS, the certain funds as described in Exhibit A, which is attached hereto and incorporated herein (“Transfers”) are in need of various transfers in order to continue their intended purposes and operations; and

WHEREAS, the Common Council for the City of Fishers, Hamilton County, Indiana (“City Council”) now desires to authorize the City Controller to transfer said funds into said accounts, all is further described in Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the Common Council for the City of Fishers, Hamilton County, Indiana meeting in regular session as follows:

Section 1. The Council hereby authorizes the City Controller to make all transfers as described in Exhibit A (“Transfers”) and execute them in a timely and orderly fashion.

Section 2. This Resolution shall be in full force and effect from and upon its passage and in accordance with Indiana law.

ALL OF WHICH IS RESOLVED by the Common Council for the City of Fishers, Hamilton County, Indiana this 7th day of October, 2024.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

R100724

YAY

NAY

ABSTAIN

	Cecilia Coble, President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman, Member		
	John DeLucia, Member		
	Tiffanie Ditlevson Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor
Scott Fadness on the _7th_ day of _October_____2024 at _____p.m.

ATTEST: _____

Jennifer L. Kehl, Fishers City Clerk



MAYOR'S APPROVAL

Scott A. Fadness, Mayor

October 7, 2024
DATE

MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Lindsey Bennett, City Attorney, City of Fishers, Hamilton County, Indiana, One Municipal Drive,
Fishers, Indiana, 46038

"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this
document, unless required by law." Lindsey Bennett



Council Action Form

MEETING DATE	October 7, 2024			
TITLE	2025 Budget Ordinance			
SUBMITTED BY	Name & Title: Lisa Bradford, City Controller			
	Department: Controller			
MEETING TYPE	☐ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☐ Consent	☒ Ordinance	☐ Resolution	☐ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☐ 1 st Reading	☒ 2 nd Reading	☐ Public Hearing	☒ 3 rd Reading ☒ Final Reading
	Ordinance #: 090924		Resolution #:	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☐ Contract required for this item		☐ Signed copy of contract attached	
	☐ Seeking award or other scenario & will provide contract at a later date		☒ No contract for this item	
	☐ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☐ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office ☐ Wait 31 days prior to filing with the County Recorders' Office		☒ Document does not need recorded with the County Recorder's Office	

APPROVALS/REVIEWS	☐ Assistant/Deputy Department Head	☒ Controller's Office
	☐ Department Head	☒ Finance Committee
	☒ Deputy Mayor	☐ Technical Advisory Committee
	☒ Mayor	☐ Other: Fiscal Consultant, Mike Reuter
	☐ Legal Counsel – <i>Name of Reviewer:</i>	
BACKGROUND (Includes description, background, and justification)	This is the adoption of the City of Fishers 2025 budget. The public hearing of the 2025 City of Fishers budget was duly advertised under Indiana law and held on September 9, 2024.	
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:	N/A
	Expenditure \$:	N/A
	Source of Funds:	N/A
	Additional Appropriation #:	
	Narrative:	The 2025 Budget was presented to City Council on September 9th, 2024 for public hearing and first reading. The budget for adoption is the same budget as presented at the public hearing in September and contains no admendments. After having first reading, the 2025 Budget will now be presented at the October 7th, 2024 City Council meeting for 2nd Reading and Adoption. After approval, City will submit the 2025 budget in Gateway.
OPTIONS (Include <i>Deny Approval</i> Option)	1.	Approve this ordinance as proposed
	2.	Deny this ordinance
	3.	Provide alternate direction
	4.	
PROJECT TIMELINE	Once approved the 2025 budget will be submitted within 5 days to the Department of Local Government Finance (DLGF) for state approval.	
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Vote to approve 2025 budget and sign ordinance	
SUPPLEMENTAL INFORMATION (List all attached documents)	1. Exhibit A - 2025 Budget Advertisement	

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1 Municipal Drive**.

Notice is hereby given to taxpayers of **FISHERS CIVIL CITY, Hamilton County**, Indiana that the proper officers of **Fishers Civil City** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Fishers Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Fishers Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Fishers Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 9, 2024
Public Hearing Time	7:00 PM
Public Hearing Location	1 Municipal Drive
Estimated Civil Max Levy	\$38,800,407
Property Tax Cap Credit Estimate	\$1,430,000

Adoption Meeting Date	Monday, October 7, 2024
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	1 Municipal Drive

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$90,371,988	\$34,503,114	\$0	\$32,002,094	7.82%
0181-DEBT PAYMENT	\$3,630,101	\$3,651,123	\$0	\$5,056,806	-27.80%
0182-BOND #2	\$0	\$0	\$0	\$410,751	-100.00%
0184-BOND #4	\$29,519,468	\$28,296,204	\$0	\$21,213,026	33.39%
0185-BOND #5	\$455,400	\$456,390	\$0	\$328,601	38.89%
0205-COUNTY WHEEL TAX	\$2,379,077	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$2,505,220	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$4,296,211	\$0	\$0	\$0	
0801-HEALTH	\$1,372,485	\$1,369,171	\$0	\$912,781	50.00%
1151-CONTINUING EDUCATION	\$98,120	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$165,777	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$5,072,401	\$5,476,685	\$0	\$4,563,904	20.00%
2402-ECONOMIC DEVELOPMENT	\$10,291,000	\$0	\$0	\$0	
9500-PARK IMPACT FEES	\$602,000	\$0	\$0	\$0	
9501-ROAD IMPACT FEES	\$1,400,000	\$0	\$0	\$0	
9502-BRIDGE IMPACT FEES	\$190,000	\$0	\$0	\$0	
9503-Certified Tech Park	\$250,000	\$0	\$0	\$0	
9504-Forfeiture	\$20,000	\$0	\$0	\$0	
9505-COURT RECORD PERPETUATION	\$13,000	\$0	\$0	\$0	
9506-COURT DEFERRAL USER FEE	\$50,000	\$0	\$0	\$0	
9507-Health Dept - State Funds	\$1,943,497	\$0	\$0	\$0	
Totals	\$154,625,745	\$73,752,687	\$0	\$64,487,963	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/1/2024 9:14:23 AM

Ordinance / Resolution Number: 090924

Be it ordained/resolved by the **City of Fishers** that for the expenses of **FISHERS CIVIL CITY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FISHERS CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Fishers**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Fishers	Common Council and Mayor	10/07/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$90,371,988	\$34,503,114	0.3780
0181	DEBT PAYMENT	\$3,630,101	\$3,651,123	0.0400
0182	BOND #2	\$0	\$0	0.0000
0184	BOND #4	\$29,519,468	\$28,296,204	0.3100
0185	BOND #5	\$455,400	\$456,390	0.0050
0205	COUNTY WHEEL TAX	\$2,379,077	\$0	0.0000
0706	LOCAL ROAD & STREET	\$2,505,220	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,296,211	\$0	0.0000
0801	HEALTH	\$1,372,485	\$1,369,171	0.0150
1151	CONTINUING EDUCATION	\$98,120	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$165,777	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$5,072,401	\$5,476,685	0.0500
2402	ECONOMIC DEVELOPMENT	\$10,291,000	\$0	0.0000
		\$150,157,248	\$73,752,687	0.7980

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/1/2024 9:14:23 AM

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	PARK IMPACT FEES	\$602,000
9501	ROAD IMPACT FEES	\$1,400,000
9502	BRIDGE IMPACT FEES	\$190,000
9503	Certified Tech Park	\$250,000
9504	Forfeiture	\$20,000
9505	COURT RECORD PERPETUATION	\$13,000
9506	COURT DEFERRAL USER FEE	\$50,000
9507	Health Dept - State Funds	\$1,943,497
		\$4,468,497

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/1/2024 9:14:23 AM

Name		Signature
Cecilia Coble, President	Aye ☐ Nay ☐ Abstain ☐	
C. Pete Peterson, Vice President	Aye ☐ Nay ☐ Abstain ☐	
John Weingardt, Member	Aye ☐ Nay ☐ Abstain ☐	
Brad DeReamer, Member	Aye ☐ Nay ☐ Abstain ☐	
Selina Stoller, Member	Aye ☐ Nay ☐ Abstain ☐	
Todd Zimmerman, Member	Aye ☐ Nay ☐ Abstain ☐	
John DeLucia, Member	Aye ☐ Nay ☐ Abstain ☐	
Tiffanie Ditlevson, Member	Aye ☐ Nay ☐ Abstain ☐	
Bill Stuart, Member	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve ☐ Veto ☐		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☒ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒



Council Action Form

MEETING DATE	10/7/2024			
TITLE	Request to Approve the 2025 Salary Ordinance			
SUBMITTED BY	Name & Title: Ethan Lee, Director of Human Resources			
	Department:			
MEETING TYPE	☒ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☐ Consent	☒ Ordinance	☐ Resolution	☐ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☐ 1 st Reading	☒ 2 nd Reading	☐ Public Hearing	☒ 3 rd Reading ☐ Final Reading
	Ordinance #: 090924B		Resolution #:	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☐ Contract required for this item		☐ Signed copy of contract attached	
	☐ Seeking award or other scenario & will provide contract at a later date		☒ No contract for this item	
	☐ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☐ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office ☐ Wait 31 days prior to filing with the County Recorders' Office		☒ Document does not need recorded with the County Recorder's Office	

APPROVALS/REVIEWS	☐ Assistant/Deputy Department Head	☒ Controller's Office
	☐ Department Head	☐ Finance Committee
	☐ Deputy Mayor	☐ Technical Advisory Committee
	☒ Mayor	☐ Other:
	☒ Legal Counsel – Name of Reviewer: Lindsey Bennett	
BACKGROUND (Includes description, background, and justification)	Pursuant to Ind. Code §36-4-7-3 and subject to the approval of the city legislative body, the city executive shall fix the compensation of each appointive officer, deputy, and other employees of the City. Due to new and updated job functions, industry market standards, and annual wage increases, the proposed 2025 Salary Ordinance reflects the following changes: • FIRE - Move Community Risk Reduction Specialist and External Affairs Officer to higher salary grade • HUMAN RESOURCES - Change title of HR Coordinator to HR Manager • COURT - Increase maximum bi-weekly wage for Part-Time Bailiff • HEALTH - Add new position title Medical Assistant • COMMUNITY CENTER - Add new position titles Manager, Assistant Manager, Facilities Manager, and Fitness Coach; Move Aquatics Manager to higher salary grade • POLICE - Add new position title Community Services Officer • PUBLIC RELATIONS - Move Marketing and PR Manager to higher salary grade • ALL CITY - 6% increase to maximum bi-weekly salary amounts for all position titles, including elected officials ***The following change was made between 1st and 2nd Reading:*** • FIRE - Move Community Risk Reduction Specialist and External Affairs Officer to higher salary grade	
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:	N/A
	Expenditure \$:	N/A
	Source of Funds:	N/A
	Additional Appropriation #:	
	Narrative:	
OPTIONS (Include Deny Approval Option)	1.	Approve as proposed
	2.	Approve with changes
	3.	Deny request
	4.	
PROJECT TIMELINE	Effective January 1, 2025	
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Approve as proposed	
SUPPLEMENTAL INFORMATION (List all attached documents)	Ordinance and Exhibit	

2025 Salary Ordinance

	2025 Maximum Bi-Weekly Salary	Annual Hours	Status
<u>ADMINISTRATION</u>			
Administrative Assistant	\$2,317.28	1820	NE
Assistant City Attorney	\$4,341.66	N/A	EX
Assistant Director	\$4,194.10	N/A	EX
Corporation Counsel	\$7,701.25	N/A	EX
Chief of Staff	\$5,237.62	N/A	EX
Clerk/Receptionist	\$2,109.45	1820	NE
Customer Support Specialist	\$2,317.28	1820	NE
Deputy Clerk	\$2,799.00	1820	NE
Deputy Mayor	\$7,701.25	N/A	EX
Director of Economic and Community Development	\$7,701.25	N/A	EX
Director of Employee and Customer Success	\$4,194.10	N/A	EX
Director of Human Resources	\$4,729.11	N/A	EX
Director of Recreation and Wellness	\$7,701.25	N/A	EX
Economic Development Specialist	\$3,295.61	1820	NE
Human Resources Assistant	\$2,799.00	1820	NE
Human Resources Manager	\$3,457.68	1820	NE
Mayor's Executive Assistant	\$2,934.87	1820	NE
Office Manager	\$2,799.00	1820	NE
Paralegal	\$2,934.87	1820	NE
Training Manager	\$3,457.68	1820	NE
<u>BUSINESS SOLUTIONS GROUP</u>			
Application & Process Coordinator	\$3,457.68	1820	NE
Business Analyst	\$3,628.48	1820	NE
Chief Information Officer	\$5,237.62	N/A	EX
Director of Business Solutions Group	\$4,194.10	N/A	EX
Program Manager	\$4,015.72	N/A	EX
Project Manager	\$2,546.35	1820	NE
<u>COMMUNITY AND PUBLIC RELATIONS</u>			
Assistant Director	\$4,194.10	N/A	EX
Community Outreach Manager	\$2,799.00	1820	NE
Community Engagement Coordinator	\$2,669.59	1820	NE
Director of Community and Public Relations	\$4,961.51	N/A	EX
Marketing and Public Relations Manager	\$3,079.60	1820	NE
Volunteer Coordinator	\$2,669.59	1820	NE
Marketing and PR Coordinator	\$2,317.28	1820	NE
<u>INFORMATION TECHNOLOGY</u>			
Application & Process Coordinator	\$3,457.68	1820	NE
Assistant Director	\$4,194.10	N/A	EX
Chief Information Security Officer	\$4,194.10	N/A	EX
Director of Information Technology	\$5,497.38	N/A	EX
GIS Analyst	\$2,934.87	1820	NE
GIS Coordinator	\$3,628.48	1820	NE
Help Desk Technician I	\$2,669.59	1820	NE
Help Desk Technician II	\$2,934.87	1820	NE
Help Desk Technician Coordinator	\$3,079.60	1820	NE
Network Engineer	\$4,015.72	1820	NE
Senior System Administrator	\$3,907.29	1820	NE
System Administrator	\$3,295.61	1820	NE

2025 Salary Ordinance

	2025 Maximum Bi-Weekly Salary	Annual Hours	Status
<u>ENGINEERING</u>			
Asset Manager	\$3,457.68	1820	NE
Assistant Engineer	\$3,628.48	1820	NE
Chief Infrastructure Inspector	\$3,457.68	1820	NE
Director of Engineering	\$7,701.25	N/A	EX
Engineering Assistant Director	\$4,729.11	N/A	EX
GIS Analyst	\$2,934.87	1820	NE
Infrastructure Inspector	\$2,799.00	1820	NE
Office Manager	\$2,799.00	1820	NE
Senior Infrastructure Inspector	\$3,079.60	1820	NE
Clothing Allowance	\$370/year max.		
<u>CONTROLLER'S OFFICE</u>			
Budget Analyst I	\$2,429.05	1820	NE
Budget Analyst II	\$2,799.00	1820	NE
Budget Manager	\$3,295.61	1820	NE
Business Process Coordinator	\$2,799.00	1820	NE
City Controller	\$7,701.25	N/A	EX
Controller Staff I	\$2,317.28	1820	NE
Controller Staff II	\$2,546.35	1820	NE
Deputy Controller	\$4,194.10	N/A	EX
Revenue Analyst	\$3,295.61	1820	NE
Senior Controller Staff	\$4,015.72	1820	NE
Utility Manager	\$3,457.68	1820	NE
<u>FIRE AND EMERGENCY SERVICES</u>			
Administrative Services Manager	\$3,457.68	1820	NE
Battalion Chief	\$4,979.43	2904	NE
Captain	\$4,671.28	2904	NE
Chief of Fire	\$7,701.25	N/A	EX
Community Risk Reduction Specialist	\$3,079.60	1820	NE
Deputy Chief	\$5,022.67	N/A	EX
Division Chief	\$4,569.08	N/A	EX
External Affairs Officer	\$3,628.48	1820	NE
Fire Inspector	\$3,079.60	1820	NE
Firefighter	\$3,878.32	2904	NE
Firefighter/Medic	\$4,147.73	2904	NE
Lieutenant	\$4,371.77	2904	NE
Project Manager	\$2,546.35	1820	NE
Staff Captain	\$3,968.44	1820	NE
Clothing Allowance	\$1300/year max.		
<u>PERMITTING & INSPECTIONS</u>			
Building Commissioner & Environmental Health Services Coord	\$4,961.51	N/A	EX
Assistant Building Commissioner	\$3,295.61	1820	NE
Building Inspector I	\$2,669.59	1820	NE
Building Inspector II	\$3,079.60	1820	NE
Code Enforcer	\$2,429.05	1820	NE
Office Manager	\$2,799.00	1820	NE
Permits Manager	\$2,546.35	1820	NE
Residential Plans Examiner	\$2,669.59	1820	NE
Utility Locator	\$2,669.59	1820	NE
Clothing Allowance	\$370/year max.		

2025 Salary Ordinance

	2025 Maximum Bi-Weekly Salary	Annual Hours	Status
<u>HEALTH DEPARTMENT</u>			
Administrative Assistant	\$2,317.28	1820	NE
Community Health Advocate	\$2,317.28	1820	NE
Culture of Health Ambassador	\$2,669.59	1820	NE
Environmental Health Supervisor	\$3,295.61	1820	NE
Epidemiologist	\$3,628.48	N/A	EX
Deputy Director of Finance and Operations	\$4,194.10	N/A	EX
Health Educator	\$2,934.87	1820	NE
Medical Assistant	\$2,317.28	1820	NE
Nurse	\$3,295.61	1820	NE
Operations and Administration Manager	\$3,628.48	1820	NE
Project Manager	\$2,546.35	1820	NE
Public Health Director	\$7,701.25	N/A	EX
Social Worker	\$3,457.68	1820	NE
<u>COMMUNITY CENTER</u>			
Aquatics Manager	\$3,457.68	1820	NE
Director of Community Center	\$4,729.11	N/A	EX
Community Center Assistant Manager	\$2,934.87	1820	NE
Community Center Manager	\$3,457.68	1820	NE
Facilities Manager	\$3,628.48	1820	NE
Fitness Coach	\$2,317.28	1820	NE
<u>PARKS & RECREATION</u>			
AgriPark Manager	\$4,015.72	1820	NE
Aquatics Manager	\$3,457.68	1820	NE
Assistant Director	\$4,194.10	N/A	EX
Director of Parks & Recreation	\$4,729.11	N/A	EX
Naturalist	\$2,669.59	1820	NE
Office Manager	\$2,799.00	1820	NE
Operations and Administration Manager	\$3,628.48	1820	NE
Parks & Recreation Coordinator	\$2,669.59	1820	NE
Parks & Recreation Manager	\$3,079.60	1820	NE
Clothing Allowance	\$250/year max.		
<u>FLEET</u>			
Director of Fleet and Inventory Control	\$4,507.92	N/A	EX
Fleet Technician I	\$2,109.45	1820	NE
Fleet Technician II	\$2,669.59	1820	NE
Fleet Technician III	\$3,295.61	1820	NE
Office Manager	\$2,799.00	1820	NE
Superintendent	\$3,628.48	1820	NE
Clothing Allowance	\$345/year max.		
<u>PLANNING AND ZONING</u>			
Administrative Assistant	\$2,317.28	1820	NE
Assistant Director	\$4,194.10	N/A	EX
Director of Planning & Zoning	\$5,237.62	N/A	EX
Office Manager	\$2,799.00	1820	NE
Planner	\$2,429.05	1820	NE
Senior Planner	\$3,295.61	1820	NE
Project Analyst	\$2,799.00	1820	NE

2025 Salary Ordinance

	2025 Maximum Bi-Weekly Salary	Annual Hours	Status
<u>POLICE</u>			
Accreditation Manager	\$3,628.48	1820	NE
Administrative Assistant	\$2,317.28	1820	NE
Assistant Records Manager	\$3,079.60	1820	NE
Assistant Chief	\$5,022.67	N/A	EX
Captain	\$4,569.08	N/A	EX
Chief of Police	\$7,701.25	N/A	EX
Criminal Forensics Investigator	\$3,295.61	2080	NE
Community Services Officer	\$2,429.05	1820	NE
Detective	\$3,356.76	2080	NE
Humane Officer	\$3,356.76	1820	NE
Intelligence Analyst I	\$2,934.87	1820	NE
Intelligence Analyst II	\$3,295.61	1820	NE
Lieutenant	\$4,076.87	2080	NE
Major	\$4,790.26	N/A	EX
Office Manager	\$2,799.00	1820	NE
Police Officer	\$3,356.76	2080	NE
Property Room Manager	\$2,799.00	1820	NE
Records Clerk	\$2,109.45	1820	NE
Records Quality Assurance Technician	\$2,799.00	1820	NE
Records Manager	\$3,628.48	1820	NE
Sergeant	\$3,689.64	2080	NE
Clothing Allowance	\$1300/year max.		
<u>PUBLIC WORKS</u>			
Asset Management Coordinator	\$2,669.59	1820	NE
Assistant Director	\$4,194.10	N/A	EX
Assistant Superintendent - Maintenance	\$3,457.68	1820	NE
Director of Public Works	\$5,497.38	N/A	EX
Director of Water Quality	\$4,507.92	N/A	EX
Engineer	\$4,015.72	1820	NE
Foreman	\$2,934.87	1820	NE
HVAC Technician	\$2,934.87	1820	NE
Inspector	\$2,429.05	1820	NE
Inspector - Water Quality	\$2,546.35	1820	NE
Inventory Control Assistant Manager	\$3,079.60	1820	NE
Inventory Control Manager	\$3,457.68	1820	NE
Inventory Control Specialist	\$2,546.35	1820	NE
Laboratory Manager	\$3,457.68	1820	NE
Laboratory Technician	\$2,546.35	1820	NE
Laborer	\$2,109.45	1820	NE
Maintenance Technician I	\$2,109.45	1820	NE
Maintenance Technician II	\$2,934.87	1820	NE
Safety Director	\$3,907.29	1820	NE
Senior Laborer	\$2,546.35	1820	NE
Senior Maintenance Technician	\$3,457.68	1820	NE
Stormwater Technician	\$2,669.59	1820	NE
Superintendent	\$3,628.48	1820	NE
Utility Analyst	\$3,457.68	1820	NE
Wastewater Plant Operator	\$2,669.59	1820	NE
Water Quality Engineer	\$3,628.48	1820	NE
Clothing Allowance	\$340/year max.		

2025 Salary Ordinance

	2025 Maximum Bi-Weekly Salary	Annual Hours	Status
<u>COURT</u>			
Deputy Clerk of the Court	\$2,799.00	1820	NE
Clothing Allowance	\$50/year max.		
<u>ELECTED</u>			
Council Member	\$990.15	N/A	N/A
City Clerk	\$3,009.50	N/A	N/A
Judge	\$3,512.31	N/A	N/A
Mayor	\$6,640.50	N/A	N/A
<u>Part-Time and Temporary Miscellaneous Positions</u>			
Part-Time Office Support	UP TO \$30.00/HOUR	N/A	NE
Part-Time Field Support	UP TO \$35.00/HOUR	N/A	NE
Part-Time Health Department Support	UP TO \$45.00/HOUR	N/A	NE
Part-Time Bailiff	UP TO \$35.00/HOUR	N/A	NE
Part-Time School Resource Officer	UP TO \$50.00/HOUR	N/A	NE
<u>Incentive/Specialty Pays</u>		<u>Annual Amount</u>	
Certified Network Engineer	\$500		
Bilingual (Police)	\$1,500		
Data Base Administrator	\$500		
Detective	\$1,500		
Dive Team (Police)	\$1,750		
Emergency Response Team (ERT) - PD Only	\$1,750		
Evidence Technician (ET)	\$1,000		
Field Training Officer (FTO)	\$80/shift		
Master ASE	\$1,000		
On-call (Police)	\$1,500		
On-call (Crime Reconstruction)	\$1,000		
Paramedic (Fire)	\$4,500		
Paramedic (Police)	\$2,250		
Systems Administrator	\$500		
<u>Sworn Police & Fire Longevity Pay</u>			
\$200/year	\$5000/year max		

ORDINANCE NO. 090924B
THE 2025 SALARY ORDINANCE FOR THE
CITY OF FISHERS, HAMILTON COUNTY, INDIANA

WHEREAS, pursuant to Ind. Code §36-4-7-3, subject to the approval of the city legislative body, the city executive shall fix the compensation of each appointive officer, deputy, and other employees of the City;

WHEREAS, consistent with state statutes, the Council, upon due deliberation, desires to adopt 2025 salaries for officers and employees.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Fishers meeting in regular session as follows:

Section 1. The 2025 Salary Ordinance for elected and non-elected employees of the City of Fishers is hereby established in accordance with the maximum base bi-weekly salary or hourly rate as set forth in Exhibit A attached hereto and made a part hereof.

Section 2. This Ordinance shall be in full force and effect from and upon its adoption in accordance with the law effective with the payrolls becoming due and payable after January 1, 2025. All Ordinances or parts thereof in conflict herewith are hereby repealed.

ALL OF WHICH IS SO ORDAINED this 7th day of October 2024.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

YAY

NAY

ABSTAIN

	Cecilia C. Coble, President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman, Member		
	John DeLucia, Member		
	Tiffanie Ditlevson, Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor Scott Fadness on the _____ day of _____ 2024, at _____ p.m.

ATTEST: _____

Jennifer L. Kehl, Fishers City Clerk

MAYOR'S APPROVAL

Scott A. Fadness, Mayor

DATE

MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Lindsey Bennett, City Attorney, City of Fishers, Hamilton County, Indiana, One Municipal Drive, Fishers, Indiana, 46038

"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law." Lindsey Bennett





Council Action Form

MEETING DATE	October 7, 2024			
TITLE	Ordinance of the Common Council of the City of Fishers, Indiana Authorizing Issuance of Bonds for the Purpose of Providing Funds to be Applied to Pay for Construction of Certain Road Improvements and Incidental Expenses in Connection Therewith and to Pay for Certain Trail Improvements and the Acquisition of Certain Equipment and Incidental Expenses in Connection Therewith and on Account of the Issuance of the Bonds			
SUBMITTED BY	Name & Title: Lisa Bradford, City Controller Department:			
MEETING TYPE	☐ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☐ Consent	☒ Ordinance	☐ Resolution	☐ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☐ 1 st Reading	☒ 2 nd Reading	☐ Public Hearing	☐ 3 rd Reading ☒ Final Reading
	Ordinance #: 090924A		Resolution #:	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☒ Contract required for this item		☐ Signed copy of contract attached	
	☐ Seeking award or other scenario & will provide contract at a later date		☐ No contract for this item	
	☒ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☒ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office			

	☐ Wait 31 days prior to filing with the County Recorders' Office	☒ Document does not need recorded with the County Recorder's Office
APPROVALS/REVIEWS	☐ Assistant/Deputy Department Head	☒ Controller's Office
	☐ Department Head	☒ Finance Committee
	☐ Deputy Mayor	☐ Technical Advisory Committee
	☐ Mayor	☐ Other:
	☒ Legal Counsel – <i>Name of Reviewer:</i> Rick Hall, Barnes and Thornburg, LLP	
BACKGROUND (Includes description, background, and justification)	This Ordinance approves the issuance of the City's General Obligation Bonds, Series 2024 for the purposes of providing funds for road improvements, trail improvements, and equipment purchases. The Ordinance authorizes all actions necessary to complete the bond issuance. The Bonds are payable from ad valorem property taxes.	
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:	N/A
	Expenditure \$:	Up to \$14,300,000
	Source of Funds:	Bond Proceeds
	Additional Appropriation #:	
	Narrative:	
OPTIONS (Include <i>Deny Approval</i> Option)	1.	Approve Ordinance
	2.	Disapprove Ordinance
	3.	
	4.	
PROJECT TIMELINE	The bonds are anticipated to be issued in December.	
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Staff recommends that the Common Council approve the Ordinance.	
SUPPLEMENTAL INFORMATION (List all attached documents)	1. Ordinance	

ORDINANCE NO. 090924A

**ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF FISHERS,
INDIANA AUTHORIZING ISSUANCE OF BONDS FOR THE PURPOSE
OF PROVIDING FUNDS TO BE APPLIED TO PAY FOR
CONSTRUCTION OF CERTAIN ROAD IMPROVEMENTS AND
INCIDENTAL EXPENSES IN CONNECTION THEREWITH AND TO PAY
FOR CERTAIN TRAIL IMPROVEMENTS AND THE ACQUISITION OF
CERTAIN EQUIPMENT AND INCIDENTAL EXPENSES IN
CONNECTION THEREWITH AND ON ACCOUNT OF THE ISSUANCE
OF THE BONDS**

WHEREAS, the City of Fishers, Indiana is a governmental unit and political subdivision of the State of Indiana (the “City”); and

WHEREAS, it would be of public utility and benefit and in the best interests of the City and its citizens to undertake the construction of improvements to and repair of roads and neighborhood streets, all in the City (the “Road Projects”) and it would also be of public utility and benefit and in the best interests of the City and its citizens to undertake the construction of certain trail improvements and the acquisition of certain public safety and other equipment, including vehicles, for the use of the City (the “Other Projects”) (the Road Projects and the Other Projects collectively, the “Projects”), including related improvements and incidental expenses in connection therewith and on account of the issuance of bonds therefor, such bonds to be issued as negotiable bonds of the City; and

WHEREAS, the Common Council of the City (the “Common Council”) deems it advisable to issue, pursuant to Indiana Code § 36-4-6-19 and other applicable provisions of the Indiana Code (collectively, the “Act”), the “City of Fishers, Indiana General Obligation Bonds, Series 2024 (the “2024 Bonds”) in an original principal amount not to exceed Fourteen Million Three Hundred Thousand Dollars (\$14,300,000) (the “Authorized Amount”) for the purpose of providing for the payment of all or any portion of (i) the costs of the Projects, (ii) reimbursement of preliminary expenses related thereto and all incidental expenses incurred in connection therewith, including necessary engineering, legal, design, and related activities (all of which are deemed to be a part of the Projects), and (iii) the costs of selling and issuing the 2024 Bonds; and

WHEREAS, the original principal amount of the 2024 Bonds, together with the outstanding principal amount of previously issued bonds which constitute a debt of the City, is no more than two percent (2%) of one-third (1/3) of the total net assessed valuation of the City; and

WHEREAS, the Projects are estimated to cost the City, including the costs of issuing the 2024 Bonds, not more than Fourteen Million Three Hundred Thousand Dollars (\$14,300,000); and

WHEREAS, all of the Road Projects are projects for the engineering, land and right-of-way acquisition, construction, resurfacing, maintenance, restoration, and rehabilitation exclusively for or of local roads and street systems including bridges or arterial road and street systems including bridges or any combination thereof in the City as identified in Indiana Code 6-1.1-20-1.1; and

WHEREAS, the Other Projects are each independently estimated to cost the City not more than Six Million Three Hundred Fifty Thousand Dollars (\$6,350,000) and each is therefore not a “Controlled Project” as defined in Indiana Code 6-1.1-20-1.1; and

WHEREAS, the amount of proceeds of the 2024 Bonds allocated to pay costs of the Projects, together with estimated investment earnings thereon, does not exceed the cost of the Projects as estimated by the Common Council; and

WHEREAS, the City reasonably expects to reimburse expenditures for the Projects with the proceeds of the 2024 Bonds and the Common Council desires to establish such intent pursuant to Treas. Reg. § 1.150-2 and Indiana Code § 5-1-14-6(c); and

WHEREAS, all conditions precedent to the adoption of an ordinance authorizing the issuance of the 2024 Bonds have been complied with in accordance with the applicable provisions of the Act.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FISHERS, INDIANA, AS FOLLOWS:

SECTION 1. Authorization for Bonds.

(a) In order to provide financing for the Projects as described above and the costs of selling and issuing the 2024 Bonds, the City shall borrow money, and shall issue the 2024 Bonds as herein authorized. The City covenants that the proceeds of the 2024 Bonds will not be used for any purpose except as described in this Ordinance. The City hereby declares its official intent to reimburse expenditures paid from the general fund, or any other fund of the City for the Projects with proceeds of the 2024 Bonds received by the City. This Ordinance constitutes a declaration of official intent to reimburse expenditures under Treas. Reg. § 1.150-2(e) and Indiana Code § 5-1-14-6(c).

SECTION 2. General Terms of Bonds.

(a) Issuance of 2024 Bonds. In order to procure said loan for such purposes, the City hereby authorizes the issuance of the 2024 Bonds as described herein. The Controller, as the fiscal officer of the City (the “Controller”), is hereby authorized and directed to have prepared and to issue and sell the 2024 Bonds as negotiable, fully registered bonds of the City in an amount not to exceed the Authorized Amount.

The 2024 Bonds shall be executed in the name of the City by the manual or facsimile signature of the Mayor of the City (the “Mayor”) and attested by the manual or facsimile signature of the Controller, who shall affix the seal of the City to each of the 2024 Bonds manually or shall have the seal imprinted or impressed thereon by facsimile or other means. In case any officer whose signature appears on the 2024 Bonds shall cease to be such officer before the delivery of the 2024 Bonds, such signature shall nevertheless be valid and sufficient for all purposes as if such officer had remained in office until delivery thereof. The 2024 Bonds also shall be, and will not be valid or become obligatory for any purpose or entitled to any benefit under this Ordinance unless and until, authenticated by the manual

signature of the Registrar (as defined in Section 4 hereof). Subject to the provisions of this Ordinance regarding the registration of the 2024 Bonds, the 2024 Bonds shall be fully negotiable instruments under the laws of the State of Indiana.

The 2024 Bonds shall be numbered consecutively from R-1 up, shall be issued in denominations of Five Thousand Dollars (\$5,000) or any integral multiple thereof, or shall be issued in denominations of One Hundred Thousand Dollars (\$100,000) and integral multiples of One Dollar (\$1) above such amount, as determined by the Mayor and the Controller. The 2024 Bonds shall be originally dated as of the first day of the month in which the 2024 Bonds are sold or the date of issuance, as determined by the Mayor and the Controller, and shall bear interest payable semi-annually on each January 1 and July 1 commencing not later than July 1, 2025, at a rate or rates not exceeding six percent (6.0%) per annum (the exact rate or rates to be determined pursuant to Section 6 of the Ordinance), calculated on the basis of a 360-day year comprised of twelve 30-day months.

The 2024 Bonds shall mature on the dates and shall be issued in the principal amounts, as applicable, as determined by the Controller and Mayor, provided that the original aggregate principal amount does not exceed the Authorized Amount, that the first maturity shall be no earlier than July 1, 2025, and that the final maturity shall be no later than January 1, 2026.

(b) Source of Payment. The 2024 Bonds are as to all the principal thereof, and as to all interest due thereon, general obligations of the City, payable from *ad valorem* property taxes on all taxable property within the City, to be levied for collection beginning in 2024.

(c) Payments. All payments of interest on the 2024 Bonds shall be paid by check or draft mailed one business day prior to the interest payment date, to the registered owners thereof as of the fifteenth (15th) day of the month preceding the month in which interest is payable (the "Record Date") at the addresses as they appear on the registration and transfer books of the City kept for that purpose by the Registrar (the "Registration Record") or at such other address as is provided to the Paying Agent (as defined in Section 4 hereof) in writing by such registered owner. Each registered owner of \$100,000 or more in principal amount of 2024 Bonds shall be entitled to receive interest payments by wire transfer by providing written wire instructions to the Paying Agent before the record date for any payment. All payments of the principal of, and premium, if any, on the 2024 Bonds shall be made upon surrender thereof at the principal office of the Paying Agent in any coin or currency of the United States of America which on the date of such payment shall be legal tender for the payment of public and private debts, or in the case of a registered owner of \$100,000 or more in principal amount of 2024 Bonds, by wire transfer on the due date upon written direction of such owner provided at least fifteen (15) days prior to the maturity date.

Interest on 2024 Bonds shall be payable from the interest payment date to which interest has been paid next preceding the authentication date thereof unless such 2024 Bonds are authenticated after the Record Date for an interest payment

and on or before such interest payment date in which case they shall bear interest from such interest payment date, or unless authenticated on or before the Record Date for the first interest payment date, in which case they shall bear interest from the original date, until the principal shall be fully paid.

(d) Transfer and Exchange. Each 2024 Bond shall be transferable or exchangeable only upon the Registration Record, by the registered owner thereof in writing, or by the registered owner's attorney duly authorized in writing, upon surrender of such 2024 Bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the registered owner or such attorney, and thereupon a new fully registered bond or bonds in the same aggregate principal amount, and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the registered owner, as the case may be, in exchange therefor. The costs of such transfer or exchange shall be borne by the City, except for any tax or governmental charge required to be paid in connection therewith, which shall be payable by the owner requesting such transfer or exchange. The City, Registrar and Paying Agent may treat and consider the persons in whose name such 2024 Bonds are registered as the absolute owners thereof for all purposes including for the purpose of receiving payment of, or on account of, the principal thereof and interest due thereon.

(e) Mutilated, Lost, Stolen or Destroyed Bonds. In the event any 2024 Bond is mutilated, lost, stolen or destroyed, the City may execute and the Registrar may authenticate a new bond of like date, maturity and denomination as that mutilated, lost, stolen or destroyed, which new bond shall be marked in a manner to distinguish it from the bond for which it was issued, provided that, in the case of any mutilated bond, such mutilated bond shall first be surrendered to the Registrar, and in the case of any lost, stolen or destroyed bond there shall be first furnished to the Registrar evidence of such loss, theft or destruction satisfactory to the Controller and the Registrar, together with indemnity satisfactory to them. In the event any such bond shall have matured, instead of issuing a duplicate bond, the City and the Registrar may, upon receiving indemnity satisfactory to them, pay the same without surrender thereof. The City and the Registrar may charge the owner of such 2024 Bond with their reasonable fees and expenses in this connection. Any 2024 Bond issued pursuant to this paragraph shall be deemed an original, substitute contractual obligation of the City, whether or not the lost, stolen or destroyed 2024 Bond shall be found at any time, and shall be entitled to all the benefits of this Ordinance, equally and proportionately with any and all other 2024 Bonds issued hereunder.

SECTION 3. Terms of Redemption. The Mayor and the Controller, upon consultation with the City's municipal advisor, may designate maturities of 2024 Bonds (or portion thereof in integral multiples of \$5,000 (or \$1) principal amount each) that shall be subject to optional redemption and/or maturity sinking fund redemption, and the corresponding redemption dates, amounts and prices (including premium, if any). Except as otherwise set forth in this Ordinance, the Mayor and the Controller, upon consultation with the City's municipal advisor, is hereby authorized and directed to determine the terms governing any such redemption.

Notice of redemption shall be mailed by first-class mail or by registered or certified mail to the address of each registered owner of a 2024 Bond to be redeemed as shown on the Registration Record not more than sixty (60) days and not less than thirty (30) days prior to the date fixed for redemption except to the extent such redemption notice is waived by owners of 2024 Bonds redeemed, provided, however, that failure to give such notice by mailing, or any defect therein, with respect to any 2024 Bond shall not affect the validity of any proceedings for the redemption of any other 2024 Bonds. The notice shall specify the date and place of redemption, the redemption price and the CUSIP numbers of the 2024 Bonds called for redemption. The place of redemption may be determined by the Controller. Interest on the 2024 Bonds so called for redemption shall cease on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price on the date so named, and thereafter, such 2024 Bonds shall no longer be protected by this Ordinance and shall not be deemed to be outstanding hereunder, and the holders thereof shall have the right only to receive the redemption price.

All 2024 Bonds which have been redeemed shall be canceled and shall not be reissued; provided, however, that one or more new registered bonds shall be issued for the unredeemed portion of any 2024 Bond without charge to the holder thereof.

No later than the date fixed for redemption, funds shall be deposited with the Paying Agent or another paying agent to pay, and such agent is hereby authorized and directed to apply such funds to the payment of, the 2024 Bonds or portions thereof called for redemption, including accrued interest thereon to the redemption date. No payment shall be made upon any 2024 Bond or portion thereof called for redemption until such bond shall have been delivered for payment or cancellation or the Registrar shall have received the items required by this Ordinance with respect to any mutilated, lost, stolen or destroyed bond.

SECTION 4. Appointment of Registrar and Paying Agent. The Controller is hereby initially appointed to serve as registrar and paying agent for the 2024 Bonds, but the Controller shall have the option of appointing a successor registrar and paying agent at any time (together with any successor, the “Registrar” or “Paying Agent”). The Registrar is hereby charged with the responsibility of authenticating the 2024 Bonds, and shall keep and maintain the Registration Record at its office. The Mayor and Controller are hereby authorized to enter into such agreements or understandings with any institution hereafter serving in such capacities as will enable the institution to perform the services required of the Registrar and Paying Agent. The Controller is authorized to pay such fees as the institution may charge for the services it provides as Registrar and Paying Agent.

The Registrar and Paying Agent may at any time resign as Registrar and Paying Agent by giving thirty (30) days written notice by first-class mail to the Controller and to each registered owner of the 2024 Bonds then outstanding, and such resignation will take effect at the end of such thirty (30) days or upon the earlier appointment of a successor Registrar and Paying Agent by the Controller. Such notice to the Controller may be served personally or be sent by registered mail. The Registrar and Paying Agent may be removed at any time as Registrar and Paying Agent by the Controller, in which event the Controller may appoint a successor Registrar and Paying Agent. The Controller shall notify each registered owner of the 2024 Bonds then outstanding by first-class mail of the removal of the Registrar and Paying Agent. Notices to registered owners of the 2024 Bonds shall be deemed to be given when mailed by first-class mail to the addresses of such

registered owners as they appear on the Registration Record. Any predecessor Registrar and Paying Agent shall deliver all the 2024 Bonds, cash related thereto in its possession and the Registration Record to the successor Registrar and Paying Agent. At all times, the same entity shall serve as Registrar and as Paying Agent.

SECTION 5. Form of Bonds; Book-Entry Form. (a) The form and tenor of the 2024 Bonds shall be substantially as follows, all blanks to be filled in properly prior to delivery thereof:

(FORM OF BOND)

No. R-____

UNITED STATES OF AMERICA

STATE OF INDIANA

COUNTY OF HAMILTON

CITY OF FISHERS, INDIANA

GENERAL OBLIGATION BOND, SERIES 2024

Interest	Maturity	Original	Authentication
<u>Rate</u>	<u>Date</u>	<u>Date</u>	<u>Date</u>

Registered Owner:

Principal Sum:

The City of Fishers, Indiana (the “City”), for value received, hereby promises to pay to the Registered Owner set forth above, the Principal Sum set forth above on the Maturity Date set forth above (unless this bond is called for redemption prior to maturity as hereafter provided), and to pay interest thereon until the Principal Sum shall be fully paid at the Interest Rate per annum specified above from the interest payment date to which interest has been paid next preceding the Authentication Date of this bond unless this bond is authenticated after the fifteenth day of the month immediately preceding the month in which interest is payable (the “Record Date”) and on or before such interest payment date in which case interest shall be paid from such interest payment date, or unless this bond is authenticated on or before _____, in which case it shall bear interest from the Original Date, which interest is payable semi-annually on January 1 and July 1 of each year, beginning on _____. Interest shall be calculated on the basis of a 360-day year comprised of twelve 30-day months.

The principal of this bond is payable at the principal corporate trust office of _____ (the “Registrar” or “Paying Agent”), in

_____, _____. All payments of interest on this bond shall be paid by check or draft mailed one business day prior to the interest payment date, to the Registered Owner as of the Record Date at the address as it appears on the registration books kept by the Registrar or at such other address as is provided to the Paying Agent in writing by the Registered Owner. Each registered owner of \$100,000 or more in principal amount of bonds shall be entitled to receive interest payments by wire transfer by providing written wire instructions to the Paying Agent before the record date for any payment. All payments of principal of and premium, if any, on this bond shall be made upon surrender thereof at the principal office of the Paying Agent in any coin or currency of the United States of America which on the date of such payment shall be legal tender for the payment of public and private debts, or in the case of a Registered Owner of \$100,000 or more in principal amount of bonds, by wire transfer on the due date upon written direction of such owner provided at least fifteen (15) days prior to the maturity date.

This bond is one of an authorized issue of bonds of the City of like original date, tenor and effect, except as to denominations, numbering, interest rates, and dates of maturity, in the total amount of _____ Dollars (\$ _____), numbered from R-1 up, issued for the purpose of providing funds to pay the costs of the construction of improvements to and repair of roads and neighborhood streets, the construction of certain trail improvements and the acquisition of certain public safety and other equipment, including vehicles, for the use of the City (the "Project"), including related improvements and incidental expenses in connection therewith and on account of the issuance of bonds therefor, as authorized by Ordinance No. ____ adopted by the Common Council of the City on the _____ day of _____, 2024 (the "Ordinance"), and in strict compliance with Indiana Code § 36-4-6-19 and other applicable provisions of the Indiana Code, as amended (collectively, the "Act"), all as more particularly described in the Ordinance. The owner of this bond, by the acceptance hereof, agrees to all the terms and provisions contained in the Ordinance and the Act.

PURSUANT TO THE PROVISIONS OF THE ACT AND THE ORDINANCE, THE PRINCIPAL OF THIS BOND AND ALL OTHER BONDS OF SAID ISSUE AND THE INTEREST DUE THEREON ARE PAYABLE AS A GENERAL OBLIGATION OF THE CITY, FROM AN AD VALOREM PROPERTY TAX TO BE LEVIED ON ALL TAXABLE PROPERTY WITHIN THE CITY.

[INSERT REDEMPTION TERMS]

[Notice of such redemption shall be mailed by first-class mail or by registered or certified mail not more than sixty (60) days and not less than thirty (30) days prior to the date fixed for redemption to the address of the registered owner of each bond to be redeemed as shown on the registration record of the City except to the extent such redemption notice is waived by owners of the bond or bonds redeemed, provided, however, that failure to give such notice by mailing, or any defect therein, with respect to any bond shall not affect the validity of any proceedings for the redemption of any other bonds. The notice shall specify the date

and place of redemption, the redemption price and the CUSIP numbers, if any, of the bonds called for redemption. The place of redemption may be determined by the Controller of the City. Interest on the bonds so called for redemption shall cease on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price on the date so named, and thereafter, such bonds shall no longer be protected by the Ordinance and shall not be deemed to be outstanding thereunder.]

This bond is subject to defeasance prior to payment as provided in the Ordinance.

If this bond shall not be presented for payment or redemption on the date fixed therefor, the City may deposit in trust with the Paying Agent or another paying agent, an amount sufficient to pay such bond or the redemption price, as the case may be, and thereafter the Registered Owner shall look only to the funds so deposited in trust for payment and the City shall have no further obligation or liability in respect thereto.

This bond is transferable or exchangeable only upon the registration record kept for that purpose at the office of the Registrar by the Registered Owner in person, or by the Registered Owner's attorney duly authorized in writing, upon surrender of this bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the Registered Owner or such attorney duly authorized in writing, and thereupon a new fully registered bond or bonds in the same aggregate principal amount, and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the Registered Owner, as the case may be, in exchange therefor. The City, any registrar and any paying agent for this bond may treat and consider the person in whose name this bond is registered as the absolute owner hereof for all purposes including for the purpose of receiving payment of, or on account of, the principal hereof and interest due hereon.

The bonds maturing on any maturity date are issuable only in the denomination of [\$5,000 or any integral multiple thereof/One Hundred Thousand Dollars (\$100,000) and integral multiples of One Dollar (\$1) above such amount], not exceeding the aggregate principal amount of the bonds maturing on such date.

It is hereby certified and recited that all acts, conditions and things required to be done precedent to and in the preparation and complete execution, issuance and delivery of this bond have been done and performed in regular and due form as provided by law.

This bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been executed by an authorized representative of the Registrar.

IN WITNESS WHEREOF, the City of Fishers, State of Indiana, has caused this bond to be executed in the name of such City, by the manual or facsimile

(State)

Additional abbreviations may also be used, although not contained in the above list.

FOR VALUE RECEIVED the undersigned hereby sells, assigns and transfers unto _____ (Please Print or Typewrite Name and Address and Social Security or Other Identifying Number) \$ _____ principal amount (must be a multiple of \$5,000) of the within bond and all rights thereunder, and hereby irrevocably constitutes and appoints _____, attorney to transfer the within bond on the books kept for the registration thereof with full power of substitution in the premises.

NOTICE: The signature to this assignment must correspond with the name as it appears on the face of the within bond in every particular, without alteration or enlargement or any change whatsoever.

Signature Guaranteed:

NOTICE: Signature(s) must be guaranteed by an eligible guarantor institution participating in a Securities Transfer Association recognized signature guarantee program.

(End of Bond Form)

(b) The 2024 Bonds may, in compliance with all applicable laws, initially be issued and held in book-entry form on the books of the central depository system, The Depository Trust Company, its successors, or any successor central depository system appointed by the City from time to time (the "Clearing Agency"), without physical distribution of bonds to the purchasers. The following provisions of this section apply in such event.

One definitive 2024 Bond of each maturity shall be delivered to the Clearing Agency (or its agent) and held in its custody. The City and the Registrar and Paying Agent may, in connection therewith, do or perform or cause to be done or performed any acts or things not adverse to the rights of the holders of the 2024 Bonds as are necessary or appropriate to accomplish or recognize such book-entry form 2024 Bonds.

During any time that the 2024 Bonds remain and are held in book-entry form on the books of a Clearing Agency, (1) any such 2024 Bond may be registered upon the books kept by the Registrar in the name of such Clearing Agency, or any nominee thereof, including Cede & Co., as nominee of The Depository Trust Company; (2) the Clearing Agency in whose name such 2024 Bond is so registered shall be, and the City and the Registrar and Paying Agent may deem and treat such Clearing Agency as, the absolute owner and holder of such 2024 Bond for all purposes

of this Ordinance, including, without limitation, the receiving of payment of the principal of and interest on such 2024 Bond, the receiving of notice and giving of consent; (3) neither the City nor the Registrar or Paying Agent shall have any responsibility or obligation hereunder to any direct or indirect participant, within the meaning of Section 17A of the Securities Exchange Act of 1934, as amended, of such Clearing Agency, or any person on behalf of which, or otherwise in respect of which, any such participant holds any interest in any 2024 Bond, including, without limitation, any responsibility or obligation hereunder to maintain accurate records of any interest in any 2024 Bond or any responsibility or obligation hereunder with respect to the receiving of payment of principal of or interest or premium, if any, on any 2024 Bond, the receiving of notice or the giving of consent; and (4) the Clearing Agency is not required to present any 2024 Bond called for partial redemption prior to receiving payment so long as the Registrar and Paying Agent and the Clearing Agency have agreed to the method for noting such partial redemption.

If either the City receives notice from the Clearing Agency which is currently the registered owner of the 2024 Bonds to the effect that such Clearing Agency is unable or unwilling to discharge its responsibility as a Clearing Agency for the 2024 Bonds, or the City elects to discontinue its use of such Clearing Agency as a Clearing Agency for the 2024 Bonds, then the City and Registrar and Paying Agent each shall do or perform or cause to be done or performed all acts or things, not adverse to the rights of the holders of the 2024 Bonds, as are necessary or appropriate to discontinue use of such Clearing Agency as a Clearing Agency for the 2024 Bonds and to transfer the ownership of each of the 2024 Bonds to such person or persons, including any other Clearing Agency, as the holders of the 2024 Bonds may direct in accordance with this Ordinance. Any expenses of such discontinuance and transfer, including expenses of printing new certificates to evidence the 2024 Bonds, shall be paid by the City.

During any time that the 2024 Bonds are held in book-entry form on the books of a Clearing Agency, the Registrar shall be entitled to request and rely upon a certificate or other written representation from the Clearing Agency or any participant or indirect participant with respect to the identity of any beneficial owner of 2024 Bonds as of a record date selected by the Registrar. For purposes of determining whether the consent, advice, direction or demand of a registered owner of a 2024 Bond has been obtained, the Registrar shall be entitled to treat the beneficial owners of the 2024 Bonds as the bondholders and any consent, request, direction, approval, objection or other instrument of such beneficial owner may be obtained in the fashion described in this Ordinance.

During any time that the 2024 Bonds are held in book-entry form on the books of a Clearing Agency, the Mayor, the Controller and/or the Registrar are authorized to execute and deliver a Letter of Representations agreement with the Clearing Agency, or a Blanket Issuer Letter of Representations, and the provisions of any such Letter of Representations or any successor agreement shall control on the matters set forth therein. The Registrar, by accepting the duties of Registrar under this Ordinance, agrees that it will (i) undertake the duties of agent required thereby and that those duties to be undertaken by either the agent or the issuer shall be the responsibility of the Registrar, and (ii) comply with all requirements of the Clearing Agency, including without limitation same day funds settlement payment procedures. Further, during any time that the 2024 Bonds are held in book-entry form, the provisions of Section 5 of this Ordinance shall control over conflicting provisions in any other section of this Ordinance.

SECTION 6. **Sale of Bonds.** The Mayor or Controller may determine to sell the 2024 Bonds through a competitive process or private negotiation as either an underwriting or private placement, to a purchaser or purchasers (the “Purchaser”), on such terms they deem desirable, provided that all such terms shall comply with the terms of this Ordinance. The Mayor is hereby authorized and directed to execute and deliver and the Controller is hereby authorized to attest a bond purchase agreement with the Purchaser (the “Bond Purchase Agreement”), to be prepared in a form satisfactory to the Mayor, with the advice of the Municipal Advisor to the City and Barnes & Thornburg LLP, as bond counsel. The Bond Purchase Agreement will be required to name the rate or rates of interest which the 2024 Bonds are to bear, not exceeding the maximum rate hereinbefore fixed, and such interest rate or rates shall be in multiples of 1/8, 1/20 or 1/100 of one percent. The purchase price of the 2024 Bonds shall not be less than ninety-nine and five-tenths percent (99.5%) of the par value of the 2024 Bonds.

After the Bonds have been properly sold and executed, the Controller shall receive from the purchasers payment for the 2024 Bonds and shall provide for delivery of the 2024 Bonds to the purchasers.

The Controller is hereby authorized and directed to have the 2024 Bonds prepared, the Mayor and the Controller are hereby authorized and directed to execute the 2024 Bonds in substantially the form and the manner herein provided. The Controller is hereby authorized and directed to deliver the 2024 Bonds to the purchaser; thereupon, the Controller shall be authorized to receive from the purchaser the purchase price and take the purchaser’s receipt for the 2024 Bonds. The amount to be collected by the Controller shall be the full amount which the purchaser has agreed to pay therefor, which shall be not less than ninety-nine and five-tenths percent (99.5%) of the face value of the 2024 Bonds plus accrued interest to the date of delivery.

The Controller shall report the proceedings related to the sale of the 2024 Bonds to the Common Council.

The Controller is hereby authorized and directed to obtain a legal opinion as to the validity of the 2024 Bonds from Barnes & Thornburg LLP, and to furnish such opinion to the purchasers of the 2024 Bonds or to cause a copy of said legal opinion to be printed on each 2024 Bond. The cost of such opinion shall be paid out of the proceeds of the 2024 Bonds.

If required by the SEC Rule, the Mayor and/or Controller are hereby authorized to deem final an official statement with respect to the 2024 Bonds, as of its date, in accordance with the provisions of the SEC Rule, subject to completion as permitted by the SEC Rule, and the Common Council further authorizes the distribution of the deemed final official statement, and the execution, delivery and distribution of such document as further modified and amended with the approval of the Mayor and/or Controller in the form of a final official statement.

In order to assist any underwriter of the 2024 Bonds in complying with paragraph (b)(5) of the SEC Rule by undertaking to make available disclosure about the City and the 2024 Bonds to participants in the municipal securities market, the City hereby covenants, agrees and undertakes, in accordance with the SEC Rule, unless excluded from the applicability of the SEC Rule or otherwise exempted from paragraph (b)(5) of the SEC Rule, that it will comply with and carry out all of the provisions of the continuing disclosure contract. “Continuing disclosure contract” shall mean that certain continuing disclosure contract executed by the City and dated the date of issuance

of the 2024 Bonds, as originally executed and as it may be amended from time to time in accordance with the terms thereof. The execution and delivery by the City of the continuing disclosure contract is hereby approved and the performance by the City of its obligations thereunder by or through any employee or agent of the City is hereby approved, and the City shall comply with and carry out the terms thereof.

SECTION 7. Use of Bond Proceeds. Any accrued interest received at the time of delivery of the 2024 Bonds will be applied to payments on the 2024 Bonds on the earliest interest payment dates. The remaining proceeds received from the sale of the 2024 Bonds shall be deposited in the “City of Fishers General Obligation Bonds, Series 2024 Project Fund” (the “Project Fund”). The proceeds deposited in the Project Fund shall be expended only for the purpose of paying expenses incurred in connection with the Projects together with the expenses incidental thereto and on account of the issuance of the 2024 Bonds. The proceeds of the 2024 Bonds may be used to reimburse the City for prior expenditures for the foregoing purposes; provided such reimbursement does not cause the interest on the 2024 Bonds to be taxable for federal income tax purposes. Any balance remaining in the Project Fund after the completion of the Projects which is not required to meet unpaid obligations incurred in connection therewith and on account of the issuance of the 2024 Bonds may be used to pay debt service on the 2024 Bonds or otherwise used as permitted by law.

SECTION 8. Defeasance. If, when the 2024 Bonds or any portion thereof shall have become due and payable in accordance with their terms or shall have been duly called for redemption or irrevocable instructions to call the 2024 Bonds or any portion thereof for redemption have been given, and the whole amount of the principal and the interest so due and payable upon such bonds or any portion thereof then outstanding shall be paid, or (i) cash, or (ii) direct non-callable obligations of (including obligations issued or held in book entry form on the books of) the Department of the Treasury of the United States of America, and securities fully and unconditionally guaranteed as to the timely payment of principal and interest by the United States of America, the principal of and the interest on which when due without reinvestment will provide sufficient money, or (iii) any combination of the foregoing, shall be held irrevocably in trust for such purpose, and provision shall also be made for paying all fees and expenses for the payment, then and in that case the 2024 Bonds or such designated portion thereof shall no longer be deemed outstanding or secured by this Ordinance.

SECTION 9. Tax Matters. In order to preserve the exclusion of interest on the 2024 Bonds from gross income for federal income tax purposes and as an inducement to purchasers of the 2024 Bonds, the City represents, covenants and agrees that:

- (a) The City will not take any action or fail to take any action with respect to the 2024 Bonds that would result in the loss of the exclusion from gross income for federal income tax purposes of interest on the 2024 Bonds pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the “Code”), and the regulations thereunder as applicable to the 2024 Bonds, including, without limitation, the taking of such action as is necessary to rebate or cause to be rebated arbitrage profits on 2024 Bond proceeds or other monies treated as 2024 Bond proceeds to the federal government as provided in Section 148 of the Code, and will set aside such monies, which may be paid from investment income on funds

and accounts notwithstanding anything else to the contrary herein, in trust for such purposes.

(b) The City will file an information report on Form 8038-G with the Internal Revenue Service as required by Section 149 of the Code.

(c) The City will not make any investment or do any other act or thing during the period that any 2024 Bond is outstanding hereunder which would cause any 2024 Bond to be an “arbitrage bond” within the meaning of Section 148 of the Code and the regulations thereunder as applicable to the 2024 Bonds.

Notwithstanding any other provisions of this Ordinance, the foregoing covenants and authorizations (the “Tax Sections”) which are designed to preserve the exclusion of interest on the 2024 Bonds from gross income under federal income tax law (the “Tax Exemption”) need not be complied with if the City receives an opinion of nationally recognized bond counsel that any Tax Section is unnecessary to preserve the Tax Exemption.

SECTION 10. Amendments. Subject to the terms and provisions contained in this section, and not otherwise, the owners of not less than sixty-six and two-thirds percent (66-2/3%) in aggregate principal amount of the 2024 Bonds then outstanding shall have the right, from time to time, anything contained in this Ordinance to the contrary notwithstanding, to consent to and approve the adoption by the City of such ordinance or ordinances supplemental hereto as shall be deemed necessary or desirable by the City for the purpose of modifying, altering, amending, adding to or rescinding in any particular any of the terms or provisions contained in this Ordinance, or in any supplemental ordinance; provided, however, that nothing herein contained shall permit or be construed as permitting without the consent of all affected owners of the 2024 Bonds:

(a) An extension of the maturity of the principal of or interest on any 2024 Bond without the consent of the holder of each 2024 Bond so affected; or

(b) A reduction in the principal amount of any 2024 Bond or the rate of interest thereon or a change in the monetary medium in which such amounts are payable, without the consent of the holder of each 2024 Bond so affected; or

(c) A preference or priority of any 2024 Bond over any other 2024 Bond, without the consent of the holders of all 2024 Bonds then outstanding; or

(d) A reduction in the aggregate principal amount of the 2024 Bonds required for consent to such supplemental ordinance, without the consent of the holders of all 2024 Bonds then outstanding.

If the City shall desire to obtain any such consent, it shall cause the Registrar to mail a notice, postage prepaid, to the addresses appearing on the Registration Record. Such notice shall briefly set forth the nature of the proposed supplemental ordinance and shall state that a copy thereof is on file at the office of the Registrar for inspection by all owners of the 2024 Bonds. The Registrar shall not, however, be subject to any liability to any owners of the 2024 Bonds by reason of its failure to mail such notice, and any such failure shall not affect the validity of such supplemental ordinance when consented to and approved as herein provided.

Whenever at any time within one year after the date of the mailing of such notice, the City shall receive any instrument or instruments purporting to be executed by the owners of the 2024 Bonds of not less than sixty-six and two-thirds per cent (66-2/3%) in aggregate principal amount of the 2024 Bonds then outstanding, which instrument or instruments shall refer to the proposed supplemental ordinance described in such notice, and shall specifically consent to and approve the adoption thereof in substantially the form of the copy thereof referred to in such notice as on file with the Registrar, thereupon, but not otherwise, the City may adopt such supplemental ordinance in substantially such form, without liability or responsibility to any owners of the 2024 Bonds, whether or not such owners shall have consented thereto.

No owner of any 2024 Bond shall have any right to object to the adoption of such supplemental ordinance or to object to any of the terms and provisions contained therein or the operation thereof, or in any manner to question the propriety of the adoption thereof, or to enjoin or restrain the City or its officers from adopting the same, or from taking any action pursuant to the provisions thereof. Upon the adoption of any supplemental ordinance pursuant to the provisions of this section, this Ordinance shall be, and shall be deemed, modified and amended in accordance therewith, and the respective rights, duties and obligations under this Ordinance of the City and all owners of 2024 Bonds then outstanding shall thereafter be determined, exercised and enforced in accordance with this Ordinance, subject in all respects to such modifications and amendments.

Notwithstanding anything contained in the foregoing provisions of this Ordinance, the rights, duties and obligations of the City and of the owners of the 2024 Bonds, and the terms and provisions of the 2024 Bonds and this Ordinance, or any supplemental ordinance, may be modified or amended in any respect with the consent of the City and the consent of the owners of all the 2024 Bonds then outstanding.

Without notice to or consent of the owners of the 2024 Bonds, the City may, from time to time and at any time, adopt such ordinances supplemental hereto as shall not be inconsistent with the terms and provisions hereof (which supplemental ordinances shall thereafter form a part hereof),

- (a) to cure any ambiguity or formal defect or omission in this Ordinance or in any supplemental ordinance; or

- (b) to grant to or confer upon the owners of the 2024 Bonds any additional rights, remedies, powers, authority or security that may lawfully be granted to or conferred upon the owners of the 2024 Bonds; or to make any change which, in the judgment of the Common Council, is not to the prejudice of the owners of the 2024 Bonds;

- (c) To modify, amend or supplement this Ordinance to permit the qualification of the 2024 Bonds for sale under the securities laws of the United States of America or of any of the states of the United States of America, to obtain or maintain bond insurance with respect to payments of principal of and interest on the 2024 Bonds to procure a rating on the 2024 Bonds from a nationally recognized securities rating agency designated in such supplemental ordinance, if such supplemental ordinance will not adversely affect the owners of the 2024 Bonds; or

(d) to provide for the refunding or advance refunding of the 2024 Bonds; or

(e) to make any other change which, in the determination of the Common Council in its sole discretion, is not to the prejudice of the owners of the 2024 Bonds.

SECTION 11. No Conflict. All ordinances, resolutions and orders or parts thereof in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed. After the issuance of the 2024 Bonds authorized by this Ordinance and so long as any of the 2024 Bonds or interest thereon remains unpaid, except as expressly provided herein, this Ordinance shall not be repealed or amended in any respect which will adversely affect the rights of the holders of the 2024 Bonds, nor shall the City adopt any law, ordinance or resolution which in any way adversely affects the rights of such holders.

SECTION 12. Severability. If any section, paragraph or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Ordinance.

SECTION 13. Non-Business Days. If the date of making any payment or the last date for performance of any act or the exercising of any right, as provided in this Ordinance, shall be a legal holiday or a day on which banking institutions in the City or the jurisdiction in which the Registrar or Paying Agent is located are typically closed, such payment may be made or act performed or right exercised on the next succeeding day not a legal holiday or a day on which such banking institutions are typically closed, with the same force and effect as if done on the nominal date provided in this Ordinance, and no interest shall accrue for the period after such nominal date.

SECTION 14. Interpretation. Unless the context or laws clearly require otherwise, references herein to statutes or other laws include the same as modified, supplemented or superseded from time to time.

SECTION 15. Other Action. The appropriate officers are hereby authorized to take all actions to obtain a rating, bond insurance or any other form of credit enhancement for the 2024 Bonds if economically feasible and desirable and with the favorable recommendation of the municipal advisors to the City. In addition, the appropriate officers of the City are hereby authorized and directed to take any other action deemed necessary or advisable in order to effectuate the completion of the Projects, the issuance of the 2024 Bonds, or any other purposes of this Ordinance.

SECTION 16. Effectiveness. This Ordinance shall be in full force and effect from and after its passage. Upon payment in full of the principal and interest respecting the 2024 Bonds authorized hereby or upon deposit of an amount sufficient to pay when due such amounts in accord with the defeasance provisions herein, all pledges, covenants and other rights granted by this Ordinance shall cease.

ALL OF WHICH IS SO ORDAINED by the Common Council of the City of Fishers, Indiana,
this __ day of _____, 2024.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

YAY

NAY

ABSTAIN

	Cecilia C. Coble President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman Member		
	John DeLucia, Member		
	Tiffanie Ditlevson, Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor
Scott Fadness on the _____ day of _____ 2024, at _____ m.

ATTEST: _____

Jennifer L. Kehl, City Clerk

MAYOR'S APPROVAL

Scott A. Fadness, Mayor

DATE

MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Richard J. Hall, Barnes & Thornburg LLP, 11 South Meridian, Indianapolis, IN 46204

"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,
unless required by law."

/s/ Richard J. Hall
(Name)



Council Action Form

MEETING DATE	October 7, 2024			
TITLE	A Resolution of the Common Council Authorizing the City Controller to Appropriate Additional Economic Development Funds to the City of Fishers Municipal Budget			
SUBMITTED BY	Name & Title: Lisa Bradford, City Controller Department: Controller			
MEETING TYPE	☐ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☐ Consent	☐ Ordinance	☒ Resolution	☐ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☐ 1 st Reading	☐ 2 nd Reading	☒ Public Hearing	☐ 3 rd Reading ☐ Final Reading
	Ordinance #:		Resolution #: R100724C	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☐ Contract required for this item		☐ Signed copy of contract attached	
	☐ Seeking award or other scenario & will provide contract at a later date		☒ No contract for this item	
	☐ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☐ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office ☐ Wait 31 days prior to filing with the County Recorders' Office		☒ Document does not need recorded with the County Recorder's Office	

APPROVALS/REVIEWS	☐ Assistant/Deputy Department Head	☒ Controller's Office
	☐ Department Head	☒ Finance Committee
	☐ Deputy Mayor	☐ Technical Advisory Committee
	☐ Mayor	☐ Other:
	☐ Legal Counsel – <i>Name of Reviewer:</i>	
BACKGROUND (Includes description, background, and justification)	An additional appropriation is a request from staff to move allocated funding that exists in an account or fund that has not been approved for spending, to be allocated for spending. In other words, if an account or fund has a certain amount of money in it and the fiscal body has only authorized a certain percentage or amount that can be spent; then the fiscal body must authorize funds out of the cash balance (the portion of funding that exists between the authorized amount and the total amount in the fund) before such can be used. The 2024 budget for the Economic Development fund was adopted in October 2023. The City permanently financed the Fishers Event Center in November 2023. The debt service for the Event Center is paid from the Economic Development fund and was not included in the 2024 budget due to being financed after the budget was adopted. This additional appropriation will allow the Economic Development Fund to pay the 2024 debt service.	
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:	N/A
	Expenditure \$:	Economic Development Funds \$5,700,000
	Source of Funds:	2024 Revenue
	Additional Appropriation #:	44391011 43804
	Narrative:	This item is an action of requesting that \$5,700,000 be added to the 2024 budget.
OPTIONS (Include <i>Deny Approval</i> Option)	1.	Approve this resolution and request
	2.	Deny this resolution and request
	3.	Provide alternate direction
	4.	
PROJECT TIMELINE	This item is effective upon adoption and has to be reported to the Indiana Department of Local Government Finance (DLGF) which will be done immediately.	
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Staff recommends adoption of this resolution and authorization for the City Controller to fully oversee and execute this request	
SUPPLEMENTAL INFORMATION (List all attached documents)	1. Resolution 2. Exhibit A - Advertising 3. Exhibit B - Additional Appropriation Worksheet for DFLG online entry	

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATION

The City of Fishers, Hamilton County, Indiana ("City"), pursuant to Ind. Code §6-1.1- 18-5, hereby provides NOTICE that the City's Common Council ("Council") will conduct a public hearing during its October 7, 2024 regularly scheduled Council meeting for considering the following additional appropriation(s) in excess of the budget for the current year.

	Addition	Reduction
Road Impact Fees – Capital Expense	\$550,000	\$0
Park Impact Fees – Capital Expense	\$350,000	\$0
Economic Development Fund – Lease Payment	\$5,700,000	\$0
Total	\$6,600,000	\$0

The Council meeting will take place at 7:00pm at the Fishers Municipal Complex Theater, 1 Municipal Drive, Fishers, IN. Taxpayers appearing at the meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (Department). The Department will make a written determination as to the sufficiency of funds to support the appropriation within fifteen (15) days of receipt of a Certified Copy of the action taken.

Dated this 20th day of September, 2024

CITY OF FISHERS

Lisa Bradford

City Controller

Hamilton County, Indiana

TL21849 9/25 1t hspaxlp

PUBLISHER'S AFFIDAVIT

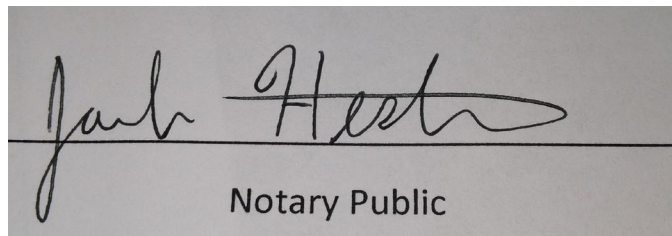
State of Indiana)
) ss:
Hamilton County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Tim Timmons who, being duly sworn, says that he is Publisher of **The Times** newspaper of general circulation printed and published in the English language in the city of **Noblesville** in state and county afore-said, and that the printed matter attached hereto is a true copy, which was duly published in said paper for **1** time(s), the date(s) of publication being as follows:

9/25/2024



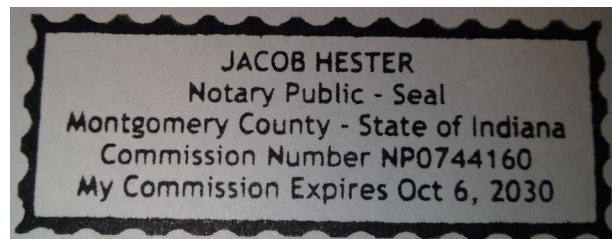
Subscribed and sworn to before me this **25** day of **September, 2024**.



The image shows a notary seal with a handwritten signature 'Jacob Hester' over a horizontal line. Below the line, the words 'Notary Public' are printed.

My commission expires: **10/06/2030**
Jacob Hester
Resident of Montgomery County

Publisher's Fee: **\$23.61**



Cause #Additional Appropriations
TICKET: TL21849

29C01-2407-MJ-008395
ADIANA) IN THE HAMILTON COUNTY
) SS: CIRCUIT COURT
) (NAME)) CAUSE #29C01-2407-MJ-008395
) NAME CHANGE
EIBERKI,
(FN,)

NOTICE OF PETITION FOR CHANGE OF NAME
I, the undersigned, being duly sworn, depose and say that the Petitioner, Lara Brown, by counsel, Marshall A. Verrelli, Petitioner for Change of Name on July 30, 2024 to be
Lara Verrelli to be Lara Brown
is scheduled for hearing in the Hamilton County Circuit
16: 2024 at 10:00 a.m. which is more than thirty (30) days
in publication. Any person has the right to appear at the
hearing object to the petition on or before the hearing date.

17: 7074

Kathy Kregg Williams
TL21809 9/11 9/18 9/25 31 bhspx

Patrick Goodwin, 35485 49
Attorney, Indiana Department of Child Services 938 N. 10th Street
Noblesville, IN 46060
TL21810 9/11 9/18 9/25 3t hspaxdp

27902-2409 CT-000390
Hamilton Superior Court
 STATE OF INDIANA | IN THE HAMILTON CIRCUIT COURT 2
 |
 COUNTY OF HAMILTON | 2024 TERM
 IN RE: THE ESTATE OF
 OF DAVID B. JUSTIN
 CAUSA NO. 2008-72-00073/00090
NOTICE OF ADMINISTRATION
 NOTICE is hereby given that Susan H. Overton was, on September 11 2024 appointed Personal Representative of the Estate of David B. Justin, deceased who died on the 10th day of August, 2024.
 All persons who have claims against this estate, whether or not now due, must file with the Hamilton Superior Court within three (3) months after the date of the first publication of this notice, or within nine (9) months after the decedent's death, whichever is earlier, or the claims will be forever barred.
 DATED at Nashville, Indiana, this September 11, 2024
 Kathy Kreeg Williams
 Clerk, Hamilton County Court Court
 Prepared by:
 Thomas M. Beeman, No. 4291 45
 Attorney for Estate
 3737 South Scatterfield Road, Suite 200
 Indianapolis, Indiana 46017
 Telephone: 765/540-1130
 Fax: 765/540-1330
 Email: tom@beemanoffice.com
 TL21582 / 18 9/25 21 *huparty*

PUBLIC NOTICE
 Pulse Homes of Indiana, LLC (11595 N. Meridian Street, Suite 700, Carmel, Indiana 46032) is submitting a Notice of Intent to the Indiana Department of Environmental Management (IDEM) for the construction of a new 5.7 (A) (3) of the Construction Stormwater General Permit. The Finch Creek by Del Webb Section IC will include the discharge of stormwater associated with construction activities. The project site is located in the SE & SW Quarter of Township 16 North, Range 10 East, Section 36, Adams County, Indiana, off of Boden Road and 156th Street, Hamilton County, Indiana. Runoff from the project site will be discharged to the William Lehr Ditch. Questions or comments regarding this project should be directed to Joseph Marx, Vice President of Land Development, Indianapolis Division at Joseph.Marx@PulseGroup.com or (317) 814-2028.

12/2/2020 9:22 AM hspgwy

NOTICE TO BIDDERS

Notice is hereby given that SEALED BIDS will be received:

BY AND AT: Noblesville Schools
Educational Services Center
ATTN: Mr. David Hostetmaier
18025 River Road
Noblesville, IN 46062

FOR: Noblesville High School AHU Replacements - Bid Pack 2

UNTIL: Bids are due 2:00 PM, local time, Tuesday, October 29, 2024

PROJECT LOCATION: Noblesville High School
18111 Cumberland Road
Noblesville, Indiana 46060

RECEIPT OF BIDS: Bids received after the designated day and time listed below will be returned unopened. Any postal/courier service is the agent of the Bidder. Bids are to be submitted on the Bid Form as provided in the Project Manual and on Indiana State Board of Accounts Form No. 96 (revised 2013) as required by the statutes of the State of Indiana. Bidders shall also submit financial data and a properly signed Affidavit of Non Collusion as required by Form No. 96. Bids shall be submitted in a sealed envelope, marked with the name and address of the bidder, and clearly identified as follows:

Noblesville High School AHU Replacements – Bid Pack 2
RFD OPENING: Each bid will be opened in public and read aloud in the Board Room at the Educational Services Center, 18025 River Road, Noblesville, IN 46062, by the Owner on Tuesday, October 29, 2024 at 2:00 PM local time. Deliver Bid in a sealed envelope showing the project name and Bidder's name and address.

PRE-BID MEETING: A pre-bid meeting for interested parties will be held on Wednesday, October 9, 2024, at 11:00 AM at Noblesville High School. The meeting will include an opportunity to tour the facility. To arrange site visits after this meeting, contact Roy Wallace, email: roy_wallace@nobl.k12.in.us, phone: (317) 716-3505.

Project work shall conform to the design's single-line and cross-section drawings received on a lump sum basis. Each proposal shall include all labor, material, and services necessary to complete the project in full accordance with the design and specifications and Project Management fee rates shall apply to any project. All contractors and subcontractors must comply with all applicable laws including but not limited to the requirements of Ind. Code 36.1-1.2, 5.16-1.3 et seq., and as detailed in the bidding documents. Contractors must also be able to meet all requirements found in applicable licensing, public works, purchasing, and contract statutes.

Where trade names, brand names, or manufacturer's names are used in the Project Manual, it is for the purpose of establishing kind and quality and not for the purpose of limiting competition. Bidders may offer items or materials equal in quality and having the same durability and efficiency if the Bidder first receives written approval from the Engineer prior to the date and time of the Bid Opening and complying with requirements indicated in Document 00 21 00, "Instructions to Bidders." The Bidder shall identify such substitutions by name, kind, and type with the Bid.

A contract will be awarded to the lowest responsible and responsive bidder, complying with the conditions of the Instructions to Bidders and Advertisements for Public Bids. The Owner, however, reserves the right to reject any and all bids, and waive any informalities, discrepancies, omissions, variances, or irregularities in bids received at its sole discretion. If a contract is awarded, it will be to the "lowest responsible bidder" in accordance with Indiana's Public Work Program of 1963, Indiana Code 36-1-12. The bidder agrees to hold open its bid for a minimum of sixty (60) days from the date of the bid opening.

Interested Pre Bidders may obtain electronic Bidding Documents at no cost from Eastern Engineering, <http://distribution.easternengineering.com>. All other bidders may purchase electronic or printed sets directly from Eastern Engineering, 9901 Allisonville Road, Fishers, IN 46038, 1-866-884-4115.

Any questions concerning this project shall be directed to KBSO Consulting, 317-844-3044. Contact Andy Steiner, asteiner@kbsconsulting.com or Kelly Diegler, kbdieghler@kbsconsulting.com.

BIDDING DOCUMENTS REVIEW:

Construction will be in accordance with the bid documents, which may be viewed at the following locations, as well as local plan rooms:

- Eastern Engineering
- 3901 Allisonville Road
- Fishers, IN 46038
- 866-884-4115

BIDDING SECURITY: Each bid shall be accompanied by a bid security for five percent (5%) of the base bid in the form of a certified check or a bid bond. Bid bonds shall be executed by the bidder and a surety company qualified to do business in the State of Indiana. The check or bid bond shall be made payable to Noblesville Schools. Should a successful Bidder withdraw the bid, or fail to execute a satisfactory Contract, the Owner may then declare the Bid deposit forfeited.

PERFORMANCE BOND AND LABOR AND MATERIAL PAYMENT BOND:

The successful bidder shall, upon acceptance of his bid, be required to procure and pay for a 100% Performance Bond Labor and Material Payment Bond in the amount equal to the contract price, and such bond shall comply with all laws of the State of Indiana governing public contracts let by governmental units.

David Hortemiller
Chief Financial Officer
Nobleville Schools
TL21858 9/25 10/2 2t hspwslp

LEGAL NOTICE OF PUBLIC HEARING

The Alcohol Beverage Board of Hamilton County, Indiana will hold a public hearing at 9:00 am on Wednesday, November 7, 2018 at the Hamilton County Council Chamber (Commissioners' Room) 1 Hamilton Square, 1st Floor, Suite 100, in the city of Noblesville in said county, to investigate the propriety of holding an additional Beer and Wine Permitting Public Hearing herein to wit:

WILSON DUNCAN & WILSON DUNCAN DEALER GREENSBORO INDIANA RENEWAL SPEEDWAY 11 C 7506 GRINFEED AVENUE Noblesville-IN
D/B/A SPEEDWAY # 8071

DAVID ELLINGER 3200 KIDDERY ROAD Irving, President
JENNIFER MENDOLA 3200 KIDDERY ROAD Irving, Secretary
KIMBERLY DUNCAN 3200 KIDDERY ROAD Irving, Secretary
DAVE ELKER 3200 KIDDERY ROAD Irving, Secretary
2019-2023 ISSUED
2023-2028 ISSUED
2028-2033 ISSUED Beer Wine & Liquor Package Store TRANSFER
KUK LUK LIANG LLC 15878 CUMBERLAND RD SUITE 311 Noblesville IN
D/B/A ELITE BEVERAGES

DATED: NOVEMBER 5, 2018

29C01-2407-MJ008395

STATE OF INDIANA))	JSS IN THE HAMILTON COUNTY) CIRCUIT COURT
COUNTY OF HAMILTON) IN RE THE NAME CHANGE) CAUSE # 29C01-2407-MJ008395	

(s/n) JAMES E. HIGBERT,
Minor child,
TRIA BROWN, v.
Petitioner.

NOTICE OF PETITION FOR CHANGE OF NAME

Notice is hereby given that the Petitioner, Tra Brown, by counsel, Marshall L. Hackenberg, filed a Verified Petition for Change of Name on July 30, 2024 to change the name of *Zoey Nebelton* to *Zoey Brown*.

The Petitioner is scheduled for hearing in the Hamilton County Circuit Court at 10:00 AM on August 6, 2024 which is more than thirty (30) days after the third notice of publication. Any person has the right to appear at the hearing and to file written objections on or before the hearing date.

Dated August 1st, 2024

Kathy Keegan Willson
Attorney for Petitioner

LL21809 / 911 ISL 9/23 3/3

29C01-2409-M1-009954
HAMILTON CIRCUIT COURT

STATE OF INDIANA)
COUNTY OF HAMILTON) IN THE HAMILTON CIRCUIT COURT
FILE NO. _____) CAUSE NO. 29C01-2409-M1-009954-P-
PLAINTIFFS)
DENISE EILEEN CORNIA)
VS.)
IN RE: Change of Name of Adult)
FROM DENISE EILEEN CORNIA)
TO DENISE EILEEN GILCHRIST)

NOTICE OF HEARING

Notice is hereby given that petitioner, DENISE EILEEN CORNIA, has hereby filed a Verified Petition for Change of Name to have her name changed from DENISE EILEEN CORNIA to DENISE EILEEN GILCHRIST.

The hearing will take place at Hamilton Circuit Court, Room 107, on Monday, January 10, 2025 at 10:00 a.m., which is more than thirty (30) days after the filing of said petition, at which time the parties are expected to appear and to file written objections on or before the hearing date. The Petitioner shall report to Hamilton Circuit Court, Government & Judicial Center, 1 Hamilton County Courthouse, Noblesville, Indiana 46060, personally or by counsel, and hearing can be held by ZOOM call or other electronic means.

Schedule 10, 2024 Kathy Keen Williams
Indiana Notary Public Clerk of Circuit Court, Hamilton County, Indiana

1/11/2023 9:10 9:12:10 21 10000000

29D01-2306 ET-000265
IN THE HAMILTON COUNTY SUPERIOR COURT I
STATE OF INDIANA
IN THE MATTER OF THE UNSERVICED
ADMINISTRATION OF THE ESTATE OF
SANDRA KAY HARVORTH, DECEASED.
CAUSE NO. 29D01-2306-ET-000265
NOTICE OF ADMINISTRATION
IN THE SUPERIOR COURT OF HAMILTON COUNTY, INDIANA
In the matter of Sandra Kay Harvorth, deceased.
Cause Number: 29D01-2306-ET-000265
I, Gregory M. Halcomb, Esq., of the law firm of Gregory M. Halcomb & Insignler, LLP, is hereby giving notice to all persons who may have a claim against the estate of Sandra Kay Harvorth, deceased, who died on the 5th day of April, 2023.
Any person who has a claim against the estate of Sandra Kay Harvorth, deceased, whether or not such claim is known, must file the claim in the office of the Clerk of this Court within three (3) months from the date of the first publication of this notice, or within nine (9) months after the decedent's death, whichever is later, or the claim will be forever barred.
Dated at Noblesville, Indiana, June 5, 2023
Clark Krug Wolf
Clerk of the Superior Court
Hamilton County, Indiana
Gregory M. Halcomb/HALCOMB & INSIGNLER, LLP
700 W. Main St. East, IN 46032
(317) 575-8222

NOTICE TO HAMPSHIRE OF ADDITIONAL APPROPRIATION
The City of Fishers, Hamilton County, Indiana ("City"), pursuant to Ind. Code §§ 6-1-185, hereby provides NOTICE that the City's Common Council ("Council") conducted a public hearing during October 7, 2024 regarding scheduled Council meeting providing for the continuing following additional appropriation(s) in excess of the budget for the current year:

		Reduction
Road Impact Fees – Capital Expense	\$50,000	\$0
Park Impact Fees – Capital Expense	\$35,000	\$0
Police Department – Lease – Lease Payment	\$5,700,000	\$0
Total	\$6,065,000	\$0

The Council meeting will take place at 7:00pm at the Fishers Municipal Center, 10001 E. Main Street, Fishers, IN 46038. Any member of the public wishing to speak at the meeting shall have the right to be heard. The additional appropriations as shown above are subject to the City Council's approval and the City's Common Council ("Department). The Department will not be a written determination as to the sufficiency of funds to support the appropriation without fifteen (15) days of receipt of a written request for action.

Dated this 20th day of September 2024,
CITY OF FISHERS
Lee Broadhead
City Controller
Hamilton County, Indiana

TT212849 9/25/21 10/24

[illegible]

IN D/B/A CANCUN MEXICAN RESTAURANT
RH2930331 Beer Wine & Liquor Hotel NEW
MHI Carmel HS OpCo Beverage, LLC 11355 N Meridian Street Carmel
IN

DL2391000 Beer Wine & Liquor Package Store TRANSFER
TWC B&E LLC 10598 N College Ave #400 Carmel IN
D&B VINYL AND TABLE 811
DPOX REX 14566 HERBULEY Carmel President
CARBON WORKMAN 11357 CHARLESTON PKWY Fishers, Secretary
UNION KNOLLE 19259 BRIQUAN HILL DRIVE Indianapolis, President
REK294755 Beers Retailer Restaurant TRANSFER
Dedrick LLC 90 WEST JACKSON STREET Indianapolis, President
IN D&B BRONKOS'S PIZZA AND SANDWICH SHOP
REK294754 Beer Wine & Liquor Restaurants (210) TRANSFER
Dedrick LLC 90 WEST JACKSON STREET Indianapolis, President
IN D&B BRONKOS'S PIZZA AND SANDWICH SHOP
DL 7093864 Beer & Wine Dealer Grocery Store TRANSFER
GetGo Grocery LLC 11515 Illinois Street Carmel IN
D&B Beefe 31550
REK293866 Beer & Wine Dealer Grocery Store TRANSFER
GetGo Grocery LLC 412 4927 E 146TH STREET Carmel IN
D&B GET GO 35557

LEGAL NOTICE OF PUBLIC HEARING
The Alcohol Beverage Board of Hamilton County, Indiana will hold a public hearing at 9:00 am on October 08, 2024 at the Hamilton Co Judicial Cntr (Commissioners Rm 1) Hamilton Sq., 1 Hamilton Square in the city of Noblesville in said county, to investigate the propriety of holding an alcoholic beverage permit by the applicants listed herein to wit:
RR2941571 Beer & Wine Retailer Restaurant NEW
Sushistation Inc 960 East Tournament Inlet Westfield IN
D/B/A Sushi Station
Bao Xiang Huang 12982 Minden Dr Fishers, President
TL21857 9/25 It happens
LEGAL NOTICE OF EVIDENTIARY HEARING:

PETITION OF DUKE ENERGY INDIANA, LLC FOR APPROVAL OF A CHANGE IN ITS MIDCONTINENT INDEPENDENT SYSTEM OPERATOR (MISO) CONTRACT. THE PETITIONER REQUESTS THE FACTOR UNDER ITS STANDARD CONTRACT RIDER NO. 68.

Notice is hereby given that the Indiana Utility Regulatory Commission will conduct a public Evidentiary Hearing in the above-captioned Cause in Room 2222 of the Indiana State Office Building, 104 W. Washington Street, Indianapolis, Indiana 46204-2790, on **November 4, 2024**. This hearing is open to the public.

If an accommodation is requested to allow an individual with a disability to attend the hearing, please contact the Indiana Utility Regulatory Commission at 317.232.2790 or TDD 317.232.8556 at least 48 hours in advance.

INDIANA UTILITY REGULATORY COMMISSION
OFFICE OF THE EXECUTIVE SECRETARY
BY: Eric J. Lloyd, Secretary
DATE: October 18, 2024

20C01 2407 M-008396
STATE OF INDIANA) IN THE HAMILTON COUNTY
) SS: CIRCUIT COURT
COUNTY OF HAMILTON) CAUSE # 20C01-2407-M-008396
IN RE: THE NAME CHANGE
OF ZELZA NEIBERT,
Minor child
TARA BROWN,)
Petitioner.

NOTICE OF PETITION FOR CHANGE OF NAME
Notice is hereby given that the Petitioner, Tara Brown, by counsel, Marsha L. Hockenbery, filed a Verified Petition for Change of Name on July 30, 2024 to change the name of Zela Neibert to Zela Brown.

That the Petition is scheduled for hearing in the Hamilton County Circuit Court on December 16, 2024 at 10:00 a.m., which is more than thirty (30) days after publication. Any person has the right to appear at the hearing and to file written objections on or before the hearing date.

Dated August 12, 2024

Kathy Kreg Williams
Clerk

NOTICE OF ADMINISTRATION

In the HAMILTON SUPERIOR COURT NO. 1
Noblesville, Indiana.

I, the undersigned, Personal Representative of JASON W. NORRIS, deceased.
Estate Docket #2009-1-2488-ETJ-00006730

On this day hereby given for publication of said Notice, on the 3rd day of
September 2020, I have caused to be published in the Hamilton Superior Court of
Indiana, Noblesville, Indiana, at or near the residence of JASON W. NORRIS,
deceased, who died on June 21, 2021.

The purpose of such publication against this estate, whether or not you due,
must file the claim in the office of the Clerk of this Court within three (3) months
from the date of the first publication of this notice, or within nine (9) months after
the decedent's death, whichever is earlier, or claims will be forever barred.

Dated at Noblesville, Indiana, on September 3, 2020.

Kathy Kreg Williams
Clerk of the Hamilton Superior Court No. 1

Jamie Madonia Mattingly
340 North Rustington Road
Clark, IN 46042
(317) 813-0340
jmatting@carmedfamily.com

TJ/2/824 / 0/18 0/25 2/ haynes

IN THE DISTRICT COURT OF THE STATE OF INDIANA)
)
) ss.:
COUNTY OF HAMILTON, INDIANA CAUSE NO. 2010-2406-EU-000380
VS. THE HAMILTON SUPERIOR COURT NO.
)

NOTICE OF UNCONTESTED ADMINISTRATION

Notice is hereby given that Karla T. Stein, on September 4, 2014, was appointed as personal representative of the estate of Ora Lee Terry, deceased, who died testate on August 29, 2014, leaving a will. The estate will be administered without Court Supervision.

The undersigned, Karla T. Stein, administrator, whether or not now due, may file the same in said court within three (3) months from the date of the first publication of this notice, or within nine (9) months after the Decedent's death, whichever time shall expire last, if he/she is forever barred.

Dated this September 4, 2014

Karly Kathryn Williams
Clerk of the Hamilton Superior Court No.

Gary L. Chapman
Doris McKinney & Evans LLP
111 Monument Circle, Suite 2700
Indianapolis, Indiana 46201

TL21820 9/18 9/22 21 hayspl

29003.2408.EI-0000379
STATE OF INDIANA) IN THE HAMILTON SUPERIOR COURT
) SS
COUNTY OF HAMILTON) LOC# NE : 29003.2408.EI-0000379
IN THE MATTER OF THE UN/SUPERVISED
STATE OF JOYCE SALINE SVOBODA,
DECEASED

NOTICE OF ADMINISTRATION

IN THE SUPERIOR COURT OF INDIANA, COUNTY OF INDIANA
In the Matter of the Estate of Joyce Saline SvoBoda, deceased

Notice is hereby given that on September 3, 2024, Joyanne Wayne King Jr. was appointed Personal Representative of the Estate of Joyce Saline SvoBoda, deceased.

All persons having claims against the estate, whether or not now due, must file the claim in the office of the clerk of this Court within three (3) months from the date of the filing of this notice, or within nine (9) months after the decedent's death, whichever is earlier, or the claims will be forever barred.

Dated at Hamilton, County, Indiana, on September 3, 2024.

Kathy Kreg Williams
 Clerk of the Hamilton Superior Court

Lisa M. Adler, Attorney 427475-53
 ADLER ESTATE LAW LLC
 10255 COMMERCIAL, Suite 254
 Carmel, IN 46032
 lisaj@adlerestatelaw.com
 p.f. (317) 574-6646
 Attorney for Joyanne King Jr., Personal Representative

[illegible]

HAMILTON SOUTH/EASTERN SUBURBS
HAMILTON COUNTY, INDIANA
 By: Patrick Marks, Houptelink
 #2171856 9/25 1/1 huplink

LEGAL NOTICE OF PUBLIC HEARING

The Alcohloed Beverage Board of Hamilton County, Indiana will hold a public hearing at 9:00 am on October 08, 2024 at the Hamilton Co Judicial Center (or Court of Common Pleas) located at 1000 North Dearborn Street in the Nashville building in said county, to investigate the propriety of holding an Alcohloed Beverage Permit by the applicants listed herein to sell:

#2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
MARC'S CONVENIENCE STORES LLC 9630 OLERO RD McCormickville IN 47022
 #2172040 9/25 1/1 huplink

DEBRA ANN GOOLDY 7209 S ARTESIAN DRIVE Columbus, Sacraman
 Tara Lipari 1251 E 59th St Numbats Ln Tempe, Arizona
 #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
WALKMARI STORES LLC LP#254 AMBLSIDE RD. Fishers IN 46038
 #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
THE TINKER 3001 NW AIGWAGON WAY Bensenville, Illinois
 SARAH LITTLE 405 Maple Rd Springfield, Missouri
 #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
RR2937348 B&C Wine Retailers Restaurant Restaurant
 THE NAIL STUDIO AT FISHERS STATION LLC 7420 FISHERS ST
 STATION #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
IN/DIA THE NAIL STUDIO AT FISHERS STATION
 RR2904474 B&C Wine Retailers Restaurant Restaurant
 #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
IN/DIA Yummy House
 Wynn King 11021 Fishers Station Drive Fishers, Presidenc
 #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
RR290292 B&C Wine Retailers Hotel REFINERS
 CROSBOUT BOUTIQUE HOTEL PARTNERS, LLC 10405
 CROSBOUT BLVD Indianapolis IN 46240
 #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
IN/DIA FAIRFIELD INN & SUITES FISHERS
 RR2941075 Beer & Liquor Restaurant 2100 FISHERR
 Salem Hospitality Group LLC 12711 Hughes St
 #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
IN/DIA The Roost
 CECILIE WINE & Wine & Liquor Catering Hall NEW
 #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
CG KATERING, LLC 11000 PARKWAY PARK, SUITE 3225 FISHERS IN
 IN/DIA Cunningham Restaurant Group Premier Catering & Events
 #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
IN/DIA WINE & Wine & Liquor Catering Hall NEW
 #2172040 9/25 1/1 huplink

WALKER STREET RESTAURANT RENEWAL
Salem's Hospitality Group, INC. 11505 ALLANVILLE RD Fishers IN
 IN/DIA SAHM'S RESTAURANT & CATERING
 #2171856 9/25 1/1 huplink

The following will hold for charges:
 18702 COLD BITE DR WESTFIELD
 On 09/11/2024 @ 0:00:00

#21202 SUDAKU #E521AD3CQ44530.25350.00
 #2171856 9/25 1/1 huplink



Sagamore News Media

The Paper • The Times
The Weekly • Sheridan News
P.O. Box 272
Crawfordsville, IN 47933

Invoice

Date	Invoice #
9/23/2024	TL21849

The Times of
Noblesville

Bill To

Due	10/23/2024
Rep	LR

Balances over 90 days past due will be turned over to collections. Please contact our Business office to make a payment or a payment plan. Customers in a "pay-by-the-month" plan are exempt from collections while payments are being made.

Description	Qty	Rate	Amount
Additional Appropriations Runs 09/25		23.61	23.61
In this time of uncertainty, we here at the Times are requesting that you pay your invoice with credit card or bank transfer directly through Quickbooks via the link in the invoice email. Thank you in advance for your cooperation!			

Thank you for choosing The Times of Noblesville. We value your local business! This invoice states that you have agreed to purchase an ad, or ad package from us. If you have any questions you can contact your sales rep or call the Business Office at 765-361-0100 x 3

Total	\$23.61
Balance Due	\$23.61

**CERTIFIED COPY OF ADDITIONAL APPROPRIATION**

State Form 55819 (R3 / 11-17)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Section I

When reporting the appropriation of bond proceeds, complete Section I; lines A, B, C and 5 of Section II; Section III; and Section IV.

UNIT NAME: _____ City of Fishers

Unit Number: 0642

COUNTY NAME: _____ Hamilton

County Number: 29

Date of Publication

(month, day, year): 9/25/2024

Newspaper Name: Times of Noblesville

Date of Publication

(month, day, year): _____

Newspaper Name: _____

Date of Public Hearing

(month, day, year): 10/7/2024

Date Resolution Passed

(month, day, year): 10/7/2024

DLGF USE ONLY

Date Received

(month, day, year): _____

Order Number: _____

Section II

Complete a column for each fund for which the additional appropriations are being made. Values omitted from the sheet may impact the Department's review and approval of the request. Rows A and B should be completed using the fund number and fund name as listed on the Fund Report of the Final 1782 Notice issued by the Department. A listing of these values may be found at: <http://www.in.gov/dlgr/files/pdf/170630%20-%20Jones%20Memo%20-%20Additional%20Appropriations%20-%20Supplemental%20Information.pdf>

A. DLGF Fund Number	9500	9501	2402		
B. Fund Name	Park Impact Fees	Road Impact Fees	Economic Development Fund		
C. Appropriation Amount Requested	\$350,000.00	\$550,000.00	\$5,700,000.00		
D. Amount by Reduction (Enter as a positive number.)	\$0.00	\$0.00	\$0.00		
E. Net Amount of Increase (C minus D.)	\$350,000.00	\$550,000.00	\$5,700,000.00	\$0.00	\$0.00
1. Property Tax Levy (Line 16)	\$0.00	\$0.00	\$0.00		
2. Levy Excess (Line 15)	\$0.00	\$0.00	\$0.00		
3. PTRC from Local Income Tax (LIT) (Line 13A)	\$0.00	\$0.00	\$0.00		
4. LIT Levy Freeze Amount (Line 13B)	\$0.00	\$0.00	\$0.00		
5. Misc. Revenue (Line 8B) (See Note #1.)	\$600,000.00	\$2,000,000.00	\$12,300,000.00		
6. January 1 Cash Balance (Include investments.)	\$1,369,934.00	\$1,096,007.00	\$2,461,726.00		
7. Subtotal of Funds (Add 1 thru 6.)	\$1,969,934.00	\$3,096,007.00	\$14,761,726.00	\$0.00	\$0.00
8. Less Circuit Breaker (Amount From Circuit Breaker Report)	\$0.00	\$0.00	\$0.00		
9. Total Funds (7 minus 8.)	\$1,969,934.00	\$3,096,007.00	\$14,761,726.00	\$0.00	\$0.00
10. DLGF Approved Budget (Line 1C)	\$250,000.00	\$1,000,000.00	\$8,500,000.00		
11. Encumbered Appropriations Carried Forward From Previous Year	\$363,145.00	\$600,000.00	\$533,930.00		
12. Temporary Loans Outstanding as of January 1	\$0.00	\$0.00			
13. Beginning Obligations (Add 10 thru 12.)	\$613,145.00	\$1,600,000.00	\$9,033,930.00	\$0.00	\$0.00
14. Surplus Funds (9 minus 13.)	\$1,356,789.00	\$1,496,007.00	\$5,727,796.00	\$0.00	\$0.00
15. Previous additional appropriation(s) approved since January 1, less any reductions in appropriations.	\$0.00	\$0.00	\$0.00		
16. Amount transferred to the Rainy Day Fund (See Note #2.)	\$0.00	\$0.00	\$0.00		
17. Surplus Funds Remaining (14 minus 15 minus 16.)	\$1,356,789.00	\$1,496,007.00	\$5,727,796.00	\$0.00	\$0.00

Note #1: If amount report on Row 5 is higher than 8B amount, then a revised Budget Form 2 must be attached with the Additional Appropriation Request.**Note #2:** Row 16 cannot be used for additional appropriations for the rainy day fund. Transfers to the rainy day fund are entered as miscellaneous revenues on Line 5.**Section III**

Please check the requested method for the Department to inform your unit of the status of the Additional Appropriation Request.

Check One:

☐

Follow Up Via E-mail

bradfordl@fishers.in.us

E-mail Address(es)

☐

Follow Up Via Mail

Mailing Address (Number, Street, City, State, ZIP Code)

Section IVI, _____ fiscal officer of _____, do hereby certify that the above information is true and correct.
(Please Print) (Please Print)

Signature

Title

Telephone Number

Date (month, day, year)

Completed additional appropriation requests may be submitted to the Department via e-mail at

AdditionalAppropriationRequests@dlgf.in.gov

or via fax (317) 974-1629.

RESOLUTION NO. R100724C

**A RESOLUTION OF THE COMMON COUNCIL AUTHORIZING
THE CITY CONTROLLER TO APPROPRIATE ADDITIONAL
ECONOMIC DEVELOPMENT FUNDS TO THE CITY OF FISHERS MUNICIPAL
BUDGET**

WHEREAS, the City of Fishers, Hamilton County, Indiana (“City”) has budgeted a certain amount of funds that are used for municipal operational purposes of the City of Fishers;

WHEREAS, it has been determined that it is now necessary to appropriate more money than what was appropriated in the annual budget as a certain appropriation is needed in order to continue this fund’s intended purpose and operation;

WHEREAS, the Common Council for the City of Fishers (“City Council”) is desirous to authorize the City Controller to make such appropriation; and

WHEREAS, a duly noticed public hearing has been held in accordance with Indiana law.

NOW, THEREFORE, BE IT RESOLVED by the Common Council for the City of Fishers, Hamilton County, Indiana meeting in regular session as follows:

Section 1. The following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

Fund Name: Economic Development Funds

	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
Major Budget Classification:		
<u>Personal Services</u>	\$ _____	\$ _____
<u>Supplies</u>	\$ _____	\$ _____
<u>Other Services & Charges</u>	\$ _____	\$ _____
<u>Township Assistance</u>	\$ _____	\$ _____
<u>Debt Service</u>	\$ 5,700,000	\$ 5,700,000
<u>Capital Outlays</u>	\$ _____	\$ _____
 TOTAL for Economic Development Fund	 \$ 5,700,000	 \$ 5,700,000

Section 2. The City Council hereby authorizes the City Controller to complete the additional appropriation as further described herein.

Section 3. This Resolution shall be in full force and effect from and upon its adoption and in accordance with Indiana law.

ALL OF WHICH IS RESOLVED by the City Council of the City of Fishers, Hamilton County, Indiana, this 7th day of October, 2024.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

R100724C

YAY

NAY

ABSTAIN

	Cecilia Coble, President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman, Member		
	John DeLucia, Member		
	Tiffanie Ditlevson Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor Scott Fadness on the __7th____ day of _October____,2024 at _____p.m.

ATTEST: _____

Jennifer L. Kehl, Fishers City Clerk

MAYOR'S APPROVAL



Scott A. Fadness, Mayor

October 7, 2024
DATE

MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Lindsey M. Bennett, City Attorney, City of Fishers, Hamilton County, Indiana, One Municipal Drive, Fishers, Indiana, 46038

"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law." Lindsey M. Bennett



Council Action Form

MEETING DATE	October 7, 2024			
TITLE	A Resolution of the Common Council Authorizing the City Controller to Appropriate Additional Park Impact Fee Funds to the City of Fishers Municipal Budget			
SUBMITTED BY	Name & Title: Lisa Bradford, City Controller Department: Controller			
MEETING TYPE	☐ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☐ Consent	☐ Ordinance	☒ Resolution	☐ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☐ 1 st Reading	☐ 2 nd Reading	☒ Public Hearing	☐ 3 rd Reading ☐ Final Reading
	Ordinance #:		Resolution #: R100724B	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☐ Contract required for this item		☐ Signed copy of contract attached	
	☐ Seeking award or other scenario & will provide contract at a later date		☒ No contract for this item	
	☐ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☐ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office ☐ Wait 31 days prior to filing with the County Recorders' Office		☒ Document does not need recorded with the County Recorder's Office	

APPROVALS/REVIEWS	☐ Assistant/Deputy Department Head	☒ Controller's Office
	☐ Department Head	☒ Finance Committee
	☐ Deputy Mayor	☐ Technical Advisory Committee
	☐ Mayor	☐ Other:
	☐ Legal Counsel – <i>Name of Reviewer:</i>	
BACKGROUND (Includes description, background, and justification)	An additional appropriation is a request from staff to move allocated funding that exists in an account or fund that has not been approved for spending, to be allocated for spending. In other words, if an account or fund has a certain amount of money in it and the fiscal body has only authorized a certain percentage or amount that can be spent; then the fiscal body must authorize funds out of the cash balance (the portion of funding that exists between the authorized amount and the total amount in the fund) before such can be used. During the 2024 budget process, the City conservatively estimated revenues and balanced the budget with the appropriate amount of expenditures. Revenue for 2024 has exceeded budget estimates and this additional appropriation will allow the 2024 revenues to be spent in the same budget year.	
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:	N/A
	Expenditure \$:	Park Impact Fee Funds \$350,000
	Source of Funds:	2024 Revenue
	Additional Appropriation #:	27071011 44920
	Narrative:	This item is an action of requesting that \$350,000 be added to the 2024 budget.
OPTIONS (Include <i>Deny Approval</i> Option)	1.	Approve this resolution and request
	2.	Deny this resolution and request
	3.	Provide alternate direction
	4.	
PROJECT TIMELINE	This item is effective upon adoption and has to be reported to the Indiana Department of Local Government Finance (DLGF) which will be done immediately.	
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Staff recommends adoption of this resolution and authorization for the City Controller to fully oversee and execute this request	
SUPPLEMENTAL INFORMATION (List all attached documents)	1. Resolution 2. Exhibit A - Advertising 3. Exhibit B - Additional Appropriation Worksheet for DFLG online entry	

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATION

The City of Fishers, Hamilton County, Indiana ("City"), pursuant to Ind. Code §6-1.1- 18-5, hereby provides NOTICE that the City's Common Council ("Council") will conduct a public hearing during its October 7, 2024 regularly scheduled Council meeting for considering the following additional appropriation(s) in excess of the budget for the current year.

	Addition	Reduction
Road Impact Fees – Capital Expense	\$550,000	\$0
Park Impact Fees – Capital Expense	\$350,000	\$0
Economic Development Fund – Lease Payment	\$5,700,000	\$0
Total	\$6,600,000	\$0

The Council meeting will take place at 7:00pm at the Fishers Municipal Complex Theater, 1 Municipal Drive, Fishers, IN. Taxpayers appearing at the meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (Department). The Department will make a written determination as to the sufficiency of funds to support the appropriation within fifteen (15) days of receipt of a Certified Copy of the action taken.

Dated this 20th day of September, 2024

CITY OF FISHERS

Lisa Bradford

City Controller

Hamilton County, Indiana

TL21849 9/25 1t hspaxlp

PUBLISHER'S AFFIDAVIT

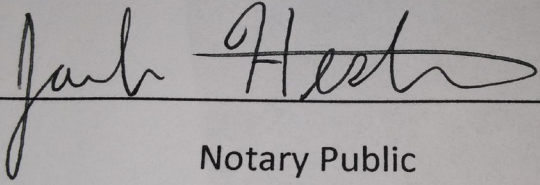
State of Indiana)
) ss:
Hamilton County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Tim Timmons who, being duly sworn, says that he is Publisher of **The Times** newspaper of general circulation printed and published in the English language in the city of **Noblesville** in state and county afore-said, and that the printed matter attached hereto is a true copy, which was duly published in said paper for **1** time(s), the date(s) of publication being as follows:

9/25/2024



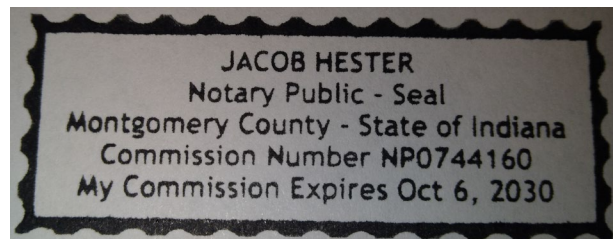
Subscribed and sworn to before me this **25** day of **September, 2024**.



Notary Public

My commission expires: **10/06/2030**
Jacob Hester
Resident of Montgomery County

Publisher's Fee: **\$23.61**



Cause #Additional Appropriations
TICKET: TL21849

PUBLIC NOTICES

STATE OF INDIANA) IN THE HAMILTON SUPERIOR COURT)
) JSS
COUNTY OF HAMILTON) CAUSE NUMBER: 29001-2407-TJ-001048
IN THE MATTER OF THE TERMINATION OF THE PARENT-CHILD
RELATIONSHIP: CP- DOB 7/26/2016
AND
KIRA PORTER (MOTHER) DEKIR, KIRIA (FATHER)
SUMMONS FOR SERVICE BY PUBLICATION & NOTICE
TERMINATION OF PARENTAL RIGHTS HEARING
To: Debi From: Whereabouts unknown
NOTICE IS HEREBY GIVEN to the above noted parent whose
whereabouts are unknown, that the Indiana Department of Child Services has
filed a Petition for Involuntary Termination of your Parental Rights, and that an
adjudication hearing has been scheduled with the Court
YOU ARE HEREBY COMMANDED to appear before the Judge of the
Hamilton Superior Court, One Hamilton Square, #345, Noblesville, IN 46060 -
1317-7955 for a 9:00 Initial Fact Finding hearing on 11/15/2024 at 11:00 AM
and to answer the Petition for Termination of your Parental Rights of said child.
You are further notified that if the allegations in said petition are true,
and/or if you fail to appear at the hearing, the Juvenile Court may terminate
your parent-child relationship; and if the Court terminates your parent-child
relationship you will lose all parental rights, powers, privileges, immunities,
duties and obligations including any rights to custody, control, visitation, or
support in said child, and if the Court terminates your parent-child relationship,
it will be permanently terminated, and thereafter you may not contest an adoption
or other placement of said child.
You are entitled to representation by an attorney, provided by the State
if applicable, throughout these proceedings to terminate the parent-child
relationship. If you have been appointed an attorney in the Child in Need of
Services action involving the above-named child(ren), that attorney may not be
automatically appointed to represent you in these proceedings. You must appear
at the hearing currently scheduled in this matter and request that the Court appoint
an attorney to represent you in these proceedings to terminate the parent-child
relationship.
YOU MUST RESPOND by appearing in person or by an attorney within
thirty (30) days after the last publication of this notice and by a return signed by
you, or your attorney, on said petition and petition of your parental rights may be
entered against you, in your absence, without further notice.

Patrick Goodwin, 35485 AR
Attorney, Indiana Department of Child Services 190 S. 10th Street
Noblesville, IN 46060
TL21838 9/25 9/18 9/25 21 hapsky

29002-2409-EU-000390
Hamilton Superior Court 2
STATE OF INDIANA) IN THE HAMILTON CIRCUIT COURT 2
) JSS
COUNTY OF HAMILTON) 2024 TERM
IN THE MATTER OF THE ESTATE
OF: DAVID B. JUSTIN
CAUSE NO. 29002-2409/EU/000390
NOTICE OF ADMINISTRATION
NOTICE is hereby given that Susan H. Overton, on September 11, 2024
appointed Personal Representative of the Estate of David B. Justin, deceased, who
died on the 16th day of August, 2024.
All persons who have claims against this estate, whether or not now due,
must file the same in the office of the clerk of this court within three (3) months
from the date of the first publication of this notice, or within nine (9) months
after the decedent's death, whichever is earlier, or the claims will be forever
barred.
DATED at Noblesville, Indiana, this September 11, 2024
Kathy Kreg Williams
Clerk, Hamilton County Circuit Court
Prepared by:
Thomas M. Bosman, No. 4291 45
Attorney for Estate
3777 South Scatterfield Road, Suite 200
Anderson, Indiana 46013
Telephone: 765-640-1330
Fax: 765-640-1330
tmbosman@bosmanlaw.com
TL21832 9/18 9/25 21 hapsky

PUBLIC NOTICE
Public Homes of Indiana, LLC (11585 N. Meridian Street, Suite 700,
Carmel, Indiana 46032) is submitting a Notice of Intent to the Indiana Department
of Environmental Management to comply with the requirements of Section
1-7.1A(1) of the Construction Stormwater General Permit. The project is located
at the intersection of Del Webb Section 1C which include the discharge of stormwater associated
with construction activities. The project site is located in the SE & SW
Quarter of Section 11, Township 18 North, Range 5 East, Northeast of the intersection
of Boden Road and 136th Street, Hamilton County, Indiana. Runoff from the
project site will be discharged to the Williams Lake Ditch. Questions or comments
regarding this project should be directed to Joseph Marx, Vice President, Project
Development, Indianapolis Division at Joseph.Marx@PulteGroup.com or (317) 814-2024.

NOTICE TO BIDDERS
Notice is hereby given that SEALED BIDS will be received:
BY AND AT: Noblesville Schools
Educational Services Center
ATTN: Mr. David Houtz
1802 River Road
Noblesville, IN 46062
FOR: Noblesville High School AHS Replacements - Bid Pack
2
UNTIL: Bids are due 2:00 PM, local time, Tuesday, October 29,
2024
PROJECT LOCATION: Noblesville High School
18111 Cumberland Road
Noblesville, Indiana 46060
RECEIPT OF BIDS: Bids received after the designated day and time
listed below will be returned unopened. Any postal courier service is the agent of
the bidder. Bids are to be submitted on the bid form as provided in the Project
Manual and on Indiana State Order of Accounts Form No. 96 (revised 10/31/23) as
required by the terms of the State of Indiana. Bidders must also be able to
provide a properly signed Affidavit of Non-Collusion as required by Form No.
99. Bids shall be submitted in a sealed envelope, marked with the name and
address of the bidder, and clearly identified as follows:
Noblesville High School AHS Replacements - Bid Pack 2
BID OPENING: Bids will be opened in public and read aloud in the
Board Room of the Educational Services Center, 1802 River Road, Noblesville,
IN 46062, by the Owens on Tuesday, October 29, 2024 at 2:00 PM local time.
Deliver bid in a sealed envelope showing the project name and bidder's name
and address.
PRE-BID MEETING: A pre-bid meeting for interested parties will be held
on Wednesday, October 9, 2024, at 11:00 AM at Noblesville High School. The
meeting will allow an opportunity to tour the facility, to arrange site visits after
this meeting, contact Ray Wallace, email: raywall@nhs.k12.in.us, phone:
(317) 716-505.
CONTRACT TYPE: Project will be constructed under a Single Prime Contract with bids
received on a lump sum basis. Each proposal shall include all labor, material,
and services necessary to complete the project in full accordance with the
Construction Drawings and Project Manual. Wage rates shall not apply to any
project. All contractors and subcontractors must comply with all applicable laws
including but not limited to the requirements of Ind. Code 36-1-2-1, HB 1363 of
leg. and as detailed in the bidding documents. Contractors must also be able to
meet all requirements found in applicable licensing, public works, purchasing, and
contract statutes.
Where trade names, brand names, and manufacturer's names are used in the
Project Manual, it is for the purpose of establishing kind and quality and not for
the purpose of limiting competition. Bidders may offer items or materials equal in
quality and having the same durability and efficiency if the bidder first receives
written approval from the Engineer prior to date and time of the bid opening
and complying with requirements indicated in Document 00 21 09, "Instructions
to Bidders." The Bidder shall identify such substitutions by name, kind, and type
with the bid.
A contract will be awarded to the lowest responsible and responsive bidder,
complying with the conditions of the Instructions to Bidders and Advertisements
for Public Bids. The Owner, however, reserves the right to reject any and all bids
and to waive any informality, discrepancies, omissions, variations, or irregularities in
bids received in its sole discretion. If a contract is awarded, it will be the
lowest responsible and responsive bidder" in accordance with Indiana's Public
Work Projects Act, Indiana Code 36-1-12. The bidder agrees to hold open its bid
for a minimum of sixty (60) days from the date of the bid opening.
BID DOCUMENTS:
Interested Prime Bidders may obtain electronic Bidding Documents at
no cost from Eastern Engineering, Inc. distribution: easternengineering.com.
All other bidders may purchase electronic or printed sets directly from Eastern
Engineering, 9901 Allisonville Road, Fishers, IN 46038, 1-866-884-4115.
Any questions concerning this project shall be directed to KIRNO
Consulting, 917-344-8044. Contact Andy Steiner, astener@kirnoconsulting.com
or Kelly Diegler, kdiegler@kirnoconsulting.com.
BID DOCUMENTS - REVIEW
Construction will be in accordance with the bid documents, which may be
viewed at the following:
Locations, as well as local plan rooms:
Eastern Engineering
9901 Allisonville Road
Fishers, IN 46038
866-884-4115
BID SECURITY: Each bid shall be accompanied by a bid security for
five percent (5%) of the base bid in the form of a certified check or a bid bond.
Bid bonds shall be executed by the bidder and a security company equally
business in the State of Indiana. The check or bid bond shall be made payable
to Noblesville Schools. Should a successful Bidder withdraw the bid, or fail to
execute a satisfactory Contract, the Owner may then declare the bid forfeited
and forfeit any liquidated damages.
PERFORMANCE BOND AND LABOR AND MATERIAL PAYMENT
BOND:
The successful bidder shall, upon acceptance of his bid, be required to
execute and pay for a 100% Performance Bond/Labor and Material Payment
Bond in the amount equal to the contract price, and such bond shall comply with
all laws of the State of Indiana governing public contracts let by governmental
units.
David Houtz
Chief Financial Officer
Noblesville Schools
TL21838 9/25 10/2 21 hapsky

LEGAL NOTICE OF PUBLIC HEARING
The Alcohol Beverage Board of Hamilton County, Indiana will hold a
public hearing at 9:00 am on October 08, 2024 at the Hamilton Co. Judicial
Ct (Commissioners Room 1) Hamilton Sq., 1 Hamilton Square in the city of
Noblesville in said county, to investigate the propriety of holding an alcoholic
beverage permit by the applicants listed herein to wit:
R2092276 Beer Wine & Liquor Restaurant (210) RENEWAL
CANTINA MEXICAN RESTAURANT & CANTINA (N) 511 S RANGE
LINE D/B/A CANTINA MEXICAN RESTAURANT
JOSE MICHEL 1671 BROOKHOLLOW DRIVE Noblesville, Secretary
FRANCISCO MICHEL 1507 SUPERIOR DRIVE Carmel, President
IN R2079044 Beer & Wine Dealer Grocery Store RENEWAL
CARMEL MARKET, INC. 99 S. PIERCE ST. Carmel IN
D/B/A CARMEL MARKET
BRIET MORROW 220 W JACKSON DR. Cicero, President
R2092970 Beer & Wine Retailer Restaurant RENEWAL
ADES RESTAURANT GROUP LLC 12705 Metairie Blvd Carmel IN
D/B/A GREEKS PIZZERIA
R2079044 Beer Wine & Liquor Food RENEWAL
HWAL ACQUISITION MGR, LLC 11895 N MERIDIAN STREET
Carmel IN
D/B/A RESIDENCE INN BY MARIOTT CARMEL
MARK MILLIKEN CHLOUPKE 3124 HANOVER, Dallas, President
R2092995 Beer & Wine Dealer Restaurant RENEWAL
HWAL ACQUISITION MGR, LLC 11855 N MERIDIAN STREET
Carmel IN
D/B/A SPRINGHILL SUITES INDIANAPOLIS - CARMEL
MARK MILLIKEN CHLOUPKE 3124 HANOVER, Dallas, President
R2079071 Beer Wine & Liquor Restaurant (210) RENEWAL
BROOKNOPS OF CATERING LLC 90 WEST JACKSON STREET Cicero IN
D/B/A BROOKNOPS PIZZA AND SANDWICH SHOP
DL2051000 Beer Wine & Liquor Package Store RENEWAL
D/B/A RBL LLC 311 EAST CARMEL DRIVE Carmel IN
D/B/A VINE AND TABLE
DON REX 14556 JEROME DR. Carmel, President
KAREN WORKMAN 1157 CHARLES LN PKWY Fishers, Secretary
TONY KNABLE 10923 BRIANLINE DRIVE Indianapolis, President
R2094017 Beer & Wine Retailer Restaurant RENEWAL
Ray Loos LLC 1376 North Meridian Street #360 Carmel IN
D/B/A Ray Loos King
R2094150 Beer & Wine Retailer Restaurant RENEWAL
Hawthorne United LLC 12701 Metairie Blvd Carmel IN
D/B/A BERTS PIZZERIA
R20941722 Beer Wine & Liquor Restaurant (210) TRANSFER
Estrella Des O Mexacan Grill INC 511 S. RANGE LINE ROAD Carmel
IN
D/B/A CUNCUN MEXICAN RESTAURANT
R20930531 Beer Wine & Liquor Restaurant RENEWAL
MH Carmel HS Opc Beverage, LLC 11555 N Meridian Street Carmel
IN
D/B/A Homewood Suites By Hilton Indianapolis Carmel
DL2931000 Beer Wine & Liquor Package Store TRANSFER
TWIGBRI LLC 10598 N College Ave. #400 Carmel IN
D/B/A VINE AND TABLE
DON REX 14556 JEROME DR. Carmel, President
KAREN WORKMAN 1157 CHARLES LN PKWY Fishers, Secretary
TONY KNABLE 10923 BRIANLINE DRIVE Indianapolis, President
R2094175 Beer Retailer Restaurant RENEWAL
Osteas LLC 90 WEST JACKSON STREET Cicero IN
D/B/A BROOKNOPS PIZZA AND SANDWICH SHOP
R2094174 Beer Wine & Liquor Restaurant (210) TRANSFER
Osteas LLC 90 WEST JACKSON STREET Cicero IN
D/B/A BROOKNOPS PIZZA AND SANDWICH SHOP
R2094175 Beer Wine & Liquor Restaurant RENEWAL
Gusto Operating, LLC 11515 Illinois Street Carmel IN
D/B/A Gusto #3530
DL2930600 Beer & Wine Dealer Grocery Store TRANSFER
GeGo Operating LLC 49217 E 140TH STREET Carmel IN
D/B/A GFT CO #3557
TL21854 9/25 11 hapsky

LEGAL NOTICE OF PUBLIC HEARING
The Alcohol Beverage Board of Hamilton County, Indiana will hold a
public hearing at 9:00 am on October 08, 2024 at the Hamilton Co Judicial
Ct (Commissioners Room 1) Hamilton Sq., 1 Hamilton Square in the city of
Noblesville in said county, to investigate the propriety of holding an alcoholic
beverage permit by the applicants listed herein to wit:
R20941771 Beer & Wine Retailer Restaurant RENEWAL
Sustination Inc 960 East Fourteenth Hill Westfield IN
D/B/A Susta Station
Bao Xiang Huang 12082 Minden Dr Fishers, President
TL21851 9/25 11 hapsky

LEGAL NOTICE OF PUBLIC HEARING
INDIANA UTILITY REGULATORY COMMISSION CAUSE NO. 2736-RTO-60
PETITION OF DUKE ENERGY INDIANA, LLC FOR APPROVAL
OF A CHANGE IN ITS MIXED UTILITY RATE OF SERVICE AND
OPERATOR MANAGEMENT COST AND REVENUE ADJUSTMENT
FACTOR UNDER ITS STANDARD CONTRACT RIDER NO. 48
Notice is hereby given that the Indiana Utility Regulatory Commission will
conduct a public Evidentiary Hearing in the above-captioned Cause, on Room 222
of the FNC Center, 101 W. Washington Street, Indianapolis, Indiana, commencing
at 9:00 AM on November 4, 2024. This hearing is open to the public.
If an accommodation is required to allow an individual with a disability to
participate, please contact the Office of the Executive Secretary of the RUC at
(317) 272-7500 or TDD 317-272-8556 at least 10 business days before the hearing.
INDIANA UTILITY REGULATORY COMMISSION
OFFICE OF THE EXECUTIVE UTILITY SECRETARY
317-232-2701
BY: CURG - Greg Loyd, ALI
TL21851 9/25 11 hapsky

LEGAL NOTICE OF PUBLIC HEARING
The Alcohol Beverage Board of Hamilton County, Indiana will hold a
public hearing at 9:00 am on October 08, 2024 at the Hamilton Co Judicial
Ct (Commissioners Room 1) Hamilton Sq., 1 Hamilton Square in the city of
Noblesville in said county, to investigate the propriety of holding an alcoholic
beverage permit by the applicants listed herein to wit:
DL2923859 Beer & Wine Dealer Grocery Store RENEWAL
SPEEDWAY LLC 17700 GREENFIELD DR. Noblesville IN
D/B/A SPEEDWAY #8071
DAVID SELTZER 3200 HACKBERRY ROAD Irving, President
JENNIFER MENDOZA 3200 HACKBERRY ROAD Irving, Secretary
KIMBERLY DUNCAN 3200 HACKBERRY ROAD Irving, Secretary
JAMES BAKER 3200 HACKBERRY ROAD Irving, Secretary
DL2923858 Beer Wine & Liquor Package Store TRANSFER
KIRK LAUREL CUMBERLAND RD SUITE 311 Noblesville IN
D/B/A LLT BEVERAGES
TL21855 9/25 11 hapsky

29001-2407-MI-000395
IN THE HAMILTON COUNTY
CIRCUIT COURT
CAUSE # 29001-2407-MI-000395
IN RE: THE NAME CHANGE
OF ZOEY NIEBERK
Minor child
TARA BROWN,)
Petitioner
NOTICE OF PETITION FOR CHANGE OF NAME
Notice is hereby given that the Petitioner, Tara Brown, by counsel, Marsha
L. Hackenberg, filed a Verified Petition for Change of Name on July 30, 2024 to
change the name of Zoey Niebert to Zoey Brown.
That the Petition is scheduled for hearing in the Hamilton County Circuit
Court on December 16, 2024 at 10:00 a.m. and is a matter due thirty (30) days
after the third notice of publication. Any person has the right to appear at the
hearing and to file written objections on or before the hearing date.
Dated August 12, 2024
Kathy Kreg Williams
Clerk
TL21809 9/11 9/18 9/25 21 hapsky

29001-2409-MI-000954
Hamilton Circuit Court
STATE OF INDIANA) IN THE HAMILTON CIRCUIT COURT
COUNTY OF HAMILTON) CAUSE NO. 29001-2409 MI 000954
PETITIONER:
DENISE EILEEN CORINA
IN RE: Change of Name of Adult)
To: DENISE EILEEN CORINA)
To: DENISE EILEEN GILCHRIST)
NOTICE OF HEARING
Notice is hereby given that Petitioner, DENISE EILEEN CORINA, has
heretofile a Verified Petition for Change of Name to have her name changed
from DENISE EILEEN CORINA to DENISE EILEEN GILCHRIST.
The petition is scheduled for hearing in the Hamilton County Circuit Court
on January 10, 2025 at 10:00 a.m., which is more than thirty (30) days after the
third notice of publication. Any person has the right to appear at the hearing and
to file written objections on or before the hearing date. The Petitioner shall report
to Hamilton County Circuit Court, Government & Judicial Center, 1 Hamilton County
Square, Noblesville, Indiana 46060 nine (9) months after the Court said hearing can
be held by 200M call or other electronic means.
September 10, 2024
Kathy Kreg Williams
Clerk of Circuit Court, Hamilton County, Indiana
TL21823 9/18 9/25 10/2 21 hapsky

29001-2306-EU-000265
IN THE HAMILTON COUNTY SUPERIOR COURT
STATE OF INDIANA)
COUNTY OF HAMILTON) CAUSE NO. 29001-2306-EU-000265
ADMINISTRATION OF THE ESTATE OF
SANDRA KAY HARVORTH (General Form)
CAUSE NO. 29001-2306-EU-000265
NOTICE OF ADMINISTRATION
IN THE SUPERIOR COURT OF THE HAMILTON COUNTY, INDIANA
In the matter of Sandra Kay Harvorth, deceased.
Cause Number: 29001-2306-EU-000265
Notice is hereby given that on June 5, 2024, Benjamin Andrew Goodwin
was appointed personal representative of the estate of Sandra Kay Harvorth,
deceased, who died on the 16th day of April, 2023.
All persons having claims against this estate, whether or not now due, must
file the claims in the office of the Clerk of this Court within three (3) months from
the date of the first publication of this notice, or within nine (9) months after the
decedent's death, whichever is earlier, or the claims will be forever barred.
DATED at Noblesville, Indiana, June 5, 2024
Kathy Kreg Williams
Clerk of the Superior Court of Hamilton County, Indiana
Gregory M. Halcomb HALCOMB INSINGER, LLP
789 W. Main St. Carmel, IN 46032
(317) 574-8222
TL21829 9/18 9/25 21 hapsky

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATION
The City of Fishers, Hamilton County, Indiana ("City"), pursuant to
Ind. Code 6-1-1, hereby provides NOTICE that the City's Common
Council ("Council") will conduct a public hearing during the October 7, 2024
regularly scheduled Council meeting for considering the following additional
appropriation(s) in excess of the budget for the current year:
Road Impact Fees - Capital Expense Addition \$2,000,000 Reduction \$0
Park Impact Fees - Capital Expense \$350,000 \$0
Economic Development Fund - Lease Payment \$5,700,000 \$0
Total \$6,600,000
The Council meeting will take place at 7:00pm at the Fishers Municipal
Complex Theater, 1 Municipal Drive, Fishers, IN. Taxpayers appearing at
the meeting shall have the right to be heard. The additional appropriations as
finally made will be referred to the Department of Local Government Finance
(Department). The Department will make a written determination as to the
sufficiency of funds to support the appropriation within fifteen (15) days of receipt
of a Certified copy of the action taken.
Dated this 20th day of September, 2024
CITY OF FISHERS
Lisa Bradford
City Controller
Hamilton County, Indiana
TL21849 9/25 11 hapsky

LEGAL NOTICE OF PUBLIC HEARING
The Alcohol Beverage Board of Hamilton County, Indiana will hold a
public hearing at 9:00 am on October 08, 2024 at the Hamilton Co Judicial
Ct (Commissioners Room 1) Hamilton Sq., 1 Hamilton Square in the city of
Noblesville in said county, to investigate the propriety of holding an alcoholic
beverage permit by the applicants listed herein to wit:
R2092276 Beer Wine & Liquor Restaurant (210) RENEWAL
CANTINA MEXICAN RESTAURANT & CANTINA (N) 511 S RANGE
LINE D/B/A CANTINA MEXICAN RESTAURANT
JOSE MICHEL 1671 BROOKHOLLOW DRIVE Noblesville, Secretary
FRANCISCO MICHEL 1507 SUPERIOR DRIVE Carmel, President
IN R2079044 Beer & Wine Dealer Grocery Store RENEWAL
CARMEL MARKET, INC. 99 S. PIERCE ST. Carmel IN
D/B/A CARMEL MARKET
BRIET MORROW 220 W JACKSON DR. Cicero, President
R2092970 Beer & Wine Retailer Restaurant RENEWAL
ADES RESTAURANT GROUP LLC 12705 Metairie Blvd Carmel IN
D/B/A GREEKS PIZZERIA
R2079044 Beer Wine & Liquor Food RENEWAL
HWAL ACQUISITION MGR, LLC 11895 N MERIDIAN STREET
Carmel IN
D/B/A RESIDENCE INN BY MARIOTT CARMEL
MARK MILLIKEN CHLOUPKE 3124 HANOVER, Dallas, President
R2092995 Beer & Wine Dealer Restaurant RENEWAL
HWAL ACQUISITION MGR, LLC 11855 N MERIDIAN STREET
Carmel IN
D/B/A SPRINGHILL SUITES INDIANAPOLIS - CARMEL
MARK MILLIKEN CHLOUPKE 3124 HANOVER, Dallas, President
R2079071 Beer Wine & Liquor Restaurant (210) RENEWAL
BROOKNOPS OF CATERING LLC 90 WEST JACKSON STREET Cicero IN
D/B/A BROOKNOPS PIZZA AND SANDWICH SHOP
DL2051000 Beer Wine & Liquor Package Store RENEWAL
D/B/A RBL LLC 311 EAST CARMEL DRIVE Carmel IN
D/B/A VINE AND TABLE
DON REX 14556 JEROME DR. Carmel, President
KAREN WORKMAN 1157 CHARLES LN PKWY Fishers, Secretary
TONY KNABLE 10923 BRIANLINE DRIVE Indianapolis, President
R2094017 Beer & Wine Retailer Restaurant RENEWAL
Ray Loos LLC 1376 North Meridian Street #360 Carmel IN
D/B/A Ray Loos King
R2094150 Beer & Wine Retailer Restaurant RENEWAL
Hawthorne United LLC 12701 Metairie Blvd Carmel IN
D/B/A BERTS PIZZERIA
R20941722 Beer Wine & Liquor Restaurant (210) TRANSFER
Estrella Des O Mexacan Grill INC 511 S. RANGE LINE ROAD Carmel
IN
D/B/A CUNCUN MEXICAN RESTAURANT
R20930531 Beer Wine & Liquor Restaurant RENEWAL
MH Carmel HS Opc Beverage, LLC 11555 N Meridian Street Carmel
IN
D/B/A Homewood Suites By Hilton Indianapolis Carmel
DL2931000 Beer Wine & Liquor Package Store TRANSFER
TWIGBRI LLC 10598 N College Ave. #400 Carmel IN
D/B/A VINE AND TABLE
DON REX 14556 JEROME DR. Carmel, President
KAREN WORKMAN 1157 CHARLES LN PKWY Fishers, Secretary
TONY KNABLE 10923 BRIANLINE DRIVE Indianapolis, President
R2094175 Beer Retailer Restaurant RENEWAL
Osteas LLC 90 WEST JACKSON STREET Cicero IN
D/B/A BROOKNOPS PIZZA AND SANDWICH SHOP
R2094174 Beer Wine & Liquor Restaurant (210) TRANSFER
Osteas LLC 90 WEST JACKSON STREET Cicero IN
D/B/A BROOKNOPS PIZZA AND SANDWICH SHOP
R2094175 Beer Wine & Liquor Restaurant RENEWAL
Gusto Operating, LLC 11515 Illinois Street Carmel IN
D/B/A Gusto #3530
DL2930600 Beer & Wine Dealer Grocery Store TRANSFER
GeGo Operating LLC 49217 E 140TH STREET Carmel IN
D/B/A GFT CO #3557
TL21854 9/25 11 hapsky

LEGAL NOTICE OF PUBLIC HEARING
The Alcohol Beverage Board of Hamilton County, Indiana will hold a
public hearing at 9:00 am on October 08, 2024 at the Hamilton Co Judicial
Ct (Commissioners Room 1) Hamilton Sq., 1 Hamilton Square in the city of
Noblesville in said county, to investigate the propriety of holding an alcoholic
beverage permit by the applicants listed herein to wit:
R20941771 Beer & Wine Retailer Restaurant RENEWAL
Sustination Inc 960 East Fourteenth Hill Westfield IN
D/B/A Susta Station
Bao Xiang Huang 12082 Minden Dr Fishers, President
TL21851 9/25 11 hapsky

LEGAL NOTICE OF PUBLIC HEARING
INDIANA UTILITY REGULATORY COMMISSION CAUSE NO. 2736-RTO-60
PETITION OF DUKE ENERGY INDIANA, LLC FOR APPROVAL
OF A CHANGE IN ITS MIXED UTILITY RATE OF SERVICE AND
OPERATOR MANAGEMENT COST AND REVENUE ADJUSTMENT
FACTOR UNDER ITS STANDARD CONTRACT RIDER NO. 48
Notice is hereby given that the Indiana Utility Regulatory Commission will
conduct a public Evidentiary Hearing in the above-captioned Cause, on Room 222
of the FNC Center, 101 W. Washington Street, Indianapolis, Indiana, commencing
at 9:00 AM on November 4, 2024. This hearing is open to the public.
If an accommodation is required to allow an individual with a disability to
participate, please contact the Office of the Executive Secretary of the RUC at
(317) 272-7500 or TDD 317-272-8556 at least 10 business days before the hearing.
INDIANA UTILITY REGULATORY COMMISSION
OFFICE OF THE EXECUTIVE UTILITY SECRETARY
317-232-2701
BY: CURG - Greg Loyd, ALI
TL21851 9/25 11 hapsky

29001-2407-MI-000396
IN THE HAMILTON COUNTY
CIRCUIT COURT
CAUSE # 29001-2407-MI-000396
IN RE: THE NAME CHANGE
OF ZOEY NIEBERK
Minor child
TARA BROWN,)
Petitioner
NOTICE OF PETITION FOR CHANGE OF NAME
Notice is hereby given that the Petitioner, Tara Brown, by counsel, Marsha
L. Hackenberg, filed a Verified Petition for Change of Name on July 30, 2024 to
change the name of Zoey Niebert to Zoey Brown.
That the Petition is scheduled for hearing in the Hamilton County Circuit
Court on December 16, 2024 at 10:00 a.m., which is more than thirty (30) days
after the third notice of publication. Any person has the right to appear at the
hearing and to file written objections on or before the hearing date.
Dated August 12, 2024
Kathy Kreg Williams
Clerk
TL21808 9/11 9/18 9/25 21 hapsky

NOTICE OF ADMINISTRATION
IN THE HAMILTON SUPERIOR COURT NO. 1
Noblesville, Indiana
In the Matter of the Unsupervised Estate of Jason W. Norris, deceased.
Estate Docket 29001-2408-EU-000363
Notice is hereby given that Robert W. Norris was, on the 3rd day of
September 2024, appointed Personal Representative of the Estate of Jason W.
Norris, deceased, who died on June 21, 2024.
All persons who have claims against this estate, whether or not now due,
must file the claim in the office of the Clerk of this Court within three (3) months
from the date of the first publication of this notice, or within nine (9) months
after the decedent's death, whichever is earlier, or the claims will be forever
barred.
DATED at Noblesville, Indiana, on September 5, 2024
Kathy Kreg Williams
Clerk of the Hamilton Superior Court No. 1
Janice Mandia Mattingly
340 North Rangeline Road
Carmel, IN 46002
(317) 815-0340
jmattingly@carmelfamilylaw.com
TL21824 9/18 9/25 21 hapsky

29001-2408-EU-000380
IN THE HAMILTON SUPERIOR COURT NO. 1
Noblesville, Indiana
COUNTY OF HAMILTON) CAUSE NO. 29001-2408-EU-000380
IN THE MATTER OF THE UNSUPERVISED ESTATE OF
ORAL LEE TERRY, DECEASED
NOTICE OF UNSUPERVISED ADMINISTRATION
Notice is hereby given that Oral L. Terry, on September 4, 2024, was
appointed as personal representative of the estate of Oral Lee Terry, deceased,
who died on the 7th day of August, 2024, leaving a will. The estate will be
administered without Court Supervision.
All persons having claims against said estate, whether or not now due,
must file the same in said Court within three (3) months from the date of the first
publication of this notice, or within nine (9) months after the decedent's death,
whichever is earlier, or said claims will be forever barred.
DATED this September 4, 2024
Kathy Kreg Williams
Clerk of the Hamilton Superior Court No. 1
Gary L. Chapman
Rose McKinney & Evans LLP
111 Monument Circle, Suite 2700
Indianapolis, Indiana 46201
TL21826 9/18 9/25 21 hapsky

29001-2408-EU-000379
STATE OF INDIANA) IN THE HAMILTON SUPERIOR COURT
) JSS
COUNTY OF HAMILTON) DOCKET # NO. 29001-2408-EU-000379
IN THE MATTER OF THE UNSUPERVISED
ESTATE OF JOYCE SALINE SVOBODA,
DECEASED
NOTICE OF ADMINISTRATION
IN THE SUPERIOR COURT OF HAMILTON COUNTY, INDIANA
In the matter of the Estate of Joyce Saline Svoboda, deceased.
Cause Number: 29001-2408-EU-000379
Notice is hereby given that on September 2, 2024, Joseph Wayne King Jr.
was appointed Personal Representative of the Estate of Joyce Saline Svoboda,
who died on May 11, 2024.
All persons having claims against said estate, whether or not now due, must
file the claim in the office of the clerk of this Court within three (3) months from
the date of the first publication of this notice, or within nine (9) months after the
decedent's death, whichever is earlier, or the claims will be forever barred.
DATED at Hamilton County, Indiana, on September 3, 2024
Kathy Kreg Williams
Clerk of the Hamilton Superior Court
Lisa M. Adler, Attorney #24775-53
ADLER ESTER LAW LLC
10235 Carmel Drive, Suite 254
Carmel, IN 46032
lisaa@adleresterlaw.com
p.f. (317) 574-6046
Attorney for Joseph Wayne King Jr., Personal Representative
TL21833 9/18 9/25 21 hapsky

NOTICE OF PUBLIC HEARINGS BY THE HAMILTON
SOUTHEASTERN SCHOOLS, HAMILTON COUNTY, INDIANA,
CONCERNING A POSSIBLE 2025 FALL CREEK INTERMEDIATE
SCHOOL RENOVATION AND UPDATE PROJECT
The citizens of the Hamilton Southeastern Schools, Hamilton County,
Indiana (the "School Corporation"), are hereby notified that the Board of School
Trustees of the School Corporation (the "Board") is considering all or any portion
of certain renovation, upgrade, improvement, expansion and/or equipping projects
for the existing Fall Creek Intermediate School, its related facilities and site
improvements on which the existing Fall Creek Intermediate School and its
related facilities are, or will be, located and which are, or will be, subject to
improvement, construction, equipping and land improvement and/or acquisition
projects at one or more facilities operated by the School Corporation or to be
used by the School Corporation in connection with its educational purposes
related to any of the foregoing (collectively, the "2025 Fall Creek Intermediate
School Renovation and Update Project").
The estimated cost of the 2025 Fall Creek Intermediate School Renovation and
Update Project will be in excess of One Million Dollars (\$1,000,000), all or a
portion of which will be financed by issuing one or more bonds or other general
obligation bonds and/or entering into one or more leases or one or more
amendments to one or more existing leases with one or more Indiana nonprofit
school building corporations or other funds as they may become available. Notice
is hereby given that the undersigned that the Board, on, on October 9, 2024, at
6:00 p.m. (local time) and again on October 23, 2024, at 6:00 p.m. (local time),
in the Board Room of the School Corporation's Central Office, located at 13485
Cumberland Road, Fishers, Indiana, conduct a public hearing (1) to explain
the potential value of the 2025 Fall Creek Intermediate School Renovation and
Update Project to the School Corporation and the community, and (2) regarding a
preliminary determination to issue one or more series of general obligation
bonds and/or enter into a proposed lease or leases or one or more amendments
to an existing lease or leases between one or more Indiana nonprofit school
building corporations, such as lesser, and the School Corporation, as to
whether to finance all or any portion of the cost of all or any portion of the 2025
Fall Creek Intermediate School Renovation and Update Project. The proposed
lease or leases or proposed amendment or amendments to an existing lease or
leases will relate to all or any portion of facilities currently operated or to be
operated by the School Corporation. At each of the hearings the Board will also
allow objections to, and support for, all or any portion of the 2025 Fall Creek
Intermediate School Renovation and Update Project from the general public.
All interested parties are entitled and encouraged to attend to present their
testimony and ask any questions relative to the 2025 Fall Creek Intermediate
School Renovation and Update Project at either or both of the hearings.
Subsequent to the public hearing held on October 23, 2024, the Board
expects to consider adoption of a resolution regarding the nature of the 2025
Fall Creek Intermediate School Renovation and Update Project and making a
preliminary determination to issue one or more series of general obligation
bonds and/or enter into a proposed lease or leases for the purposes and pursuant to
the terms described in this notice.
DATED this 23rd day of September, 2024.
HAMILTON SOUTHEASTERN SCHOOLS,
HAMILTON COUNTY, INDIANA
By: Patrick Mapes, Superintendent
TL21833 9/18 9/25 21 hapsky

LEGAL NOTICE OF PUBLIC HEARING
The Alcohol Beverage Board of Hamilton County, Indiana will hold a
public hearing at 9:00 am on October 08, 2024 at the Hamilton Co Judicial
Ct (Commissioners Room 1) Hamilton Sq., 1 Hamilton Square in the city of
Noblesville in said county, to investigate the propriety of holding an alcoholic
beverage permit by the applicants listed herein to wit:
R2092260 Beer & Wine Dealer Grocery Store RENEWAL
MAC'S CONVENIENCE STORES LLC 9069 OLD RD. McCordsville IN
D/B/A CIRCLE K, #42366
DEBRA ANN GOOLDY 7290 S ARTESIAN DRIVE Columbus, Secretary
Tina Lopez 175 S Embury Ln., Tipton, Secretary
Melissa A. Denson 8416 Danman Ln. Noblesville, Secretary
DL292998 Beer Wine & Liquor Food Store RENEWAL
BROOKNOPS PIZZA AND SANDWICH SHOP RENEWAL
D/B/A WALMART STORES EAST, LP
TM SKINNER 3701 NW AVIGNON WAY Bentonville, President
SARAH LITTLE 605 MAPLE DR. Springfield, Secretary
R20933748 Beer & Wine Retailer Restaurant RENEWAL
THE NAIL STUDIO AT FISHERS STATION LLC 7420 FISHERS
STATION DR. Fishers IN
D/B/A THE NAIL STUDIO AT FISHERS STATION
DL2924071 Beer & Wine Retailer Restaurant RENEWAL
Fu Ya Inc. 11621 Fishers Station Drive Fishers IN
D/B/A Yummi Food
Kong Rong Yang 11621 Fishers Station Drive Fishers, President
RH793079 Beer & Wine Retailer Hotel RENEWAL
CROSSPOINT BOUTIQUE HOTEL PARTNERS, LLC 10495
CROSSPOINT BLVD Indianapolis IN
D/B/A FAIRFIELD B&B & SUITES FISHERS
R2094173 Beer Wine & Liquor Restaurant (210) TRANSFER
Sahars Hospitality Group, INC. 7371 E 116th St Fishers IN
D/B/A The Root
DL2920256 Beer Wine & Liquor Catering Hall NEW
CGR CATERING, LLC 11100 USA PARKWAY, SUITE 3222 Fishers IN
D/B/A Cunningham Restaurant Group Premier Catering & Events
R2094177 Beer Wine & Liquor Restaurant (210) TRANSFER
Sahars Hospitality Group, INC. 11505 ALLISONVILLE DR Fishers IN
D/B/A SAHARS RESTAURANT & CATERING
TL21836 9/25 11 hapsky

The following will be used for charges:
18762 CHAD HITTLE DR WESTFIELD
On 10/1/2024 at 02:00 PM
2012 SUBARU JF281AD3CC44530 \$2,350.00
TL21855 9/25 11 hapsky



Sagamore News Media

The Paper • The Times
The Weekly • Sheridan News
P.O. Box 272
Crawfordsville, IN 47933

Invoice

Date	Invoice #
9/23/2024	TL21849

The Times of
Noblesville

Bill To

Due	10/23/2024
Rep	LR

Balances over 90 days past due will be turned over to collections. Please contact our Business office to make a payment or a payment plan. Customers in a "pay-by-the-month" plan are exempt from collections while payments are being made.

Description	Qty	Rate	Amount
Additional Appropriations Runs 09/25		23.61	23.61
In this time of uncertainty, we here at the Times are requesting that you pay your invoice with credit card or bank transfer directly through Quickbooks via the link in the invoice email. Thank you in advance for your cooperation!			

Thank you for choosing The Times of Noblesville. We value your local business! This invoice states that you have agreed to purchase an ad, or ad package from us. If you have any questions you can contact your sales rep or call the Business Office at 765-361-0100 x 3

Total	\$23.61
Balance Due	\$23.61



CERTIFIED COPY OF ADDITIONAL APPROPRIATION
State Form 55819 (R3 / 11-17)
PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Section I

When reporting the appropriation of bond proceeds, complete Section I; lines A, B, C and 5 of Section II; Section III; and Section IV.

UNIT NAME: City of Fishers
COUNTY NAME: Hamilton
Date of Publication
(month, day, year): 9/25/2024 Newspaper Name: Times of Noblesville
Date of Publication
(month, day, year): _____ Newspaper Name: _____
Date of Public Hearing
(month, day, year): 10/7/2024
Date Resolution Passed
(month, day, year): 10/7/2024

Unit Number: 0642
County Number: 29

DLGF USE ONLY

Date Received
(month, day, year): _____
Order Number: _____

Section II

Complete a column for each fund for which the additional appropriations are being made. Values omitted from the sheet may impact the Department's review and approval of the request. Rows A and B should be completed using the fund number and fund name as listed on the Fund Report of the Final 1782 Notice issued by the Department. A listing of these values may be found at: <http://www.in.gov/dlgr/files/pdf/170630%20-%20Jones%20Memo%20-%20Additional%20Appropriations%20-%20Supplemental%20Information.pdf>

A. DLGF Fund Number	9500	9501	2402		
B. Fund Name	Park Impact Fees	Road Impact Fees	Economic Development Fund		
C. Appropriation Amount Requested	\$350,000.00	\$550,000.00	\$5,700,000.00		
D. Amount by Reduction (Enter as a positive number.)	\$0.00	\$0.00	\$0.00		
E. Net Amount of Increase (C minus D.)	\$350,000.00	\$550,000.00	\$5,700,000.00	\$0.00	\$0.00
1. Property Tax Levy (Line 16)	\$0.00	\$0.00	\$0.00		
2. Levy Excess (Line 15)	\$0.00	\$0.00	\$0.00		
3. PTRC from Local Income Tax (LIT) (Line 13A)	\$0.00	\$0.00	\$0.00		
4. LIT Levy Freeze Amount (Line 13B)	\$0.00	\$0.00	\$0.00		
5. Misc. Revenue (Line 8B) (See Note #1.)	\$600,000.00	\$2,000,000.00	\$12,300,000.00		
6. January 1 Cash Balance (Include investments.)	\$1,369,934.00	\$1,096,007.00	\$2,461,726.00		
7. Subtotal of Funds (Add 1 thru 6.)	\$1,969,934.00	\$3,096,007.00	\$14,761,726.00	\$0.00	\$0.00
8. Less Circuit Breaker (Amount From Circuit Breaker Report)	\$0.00	\$0.00	\$0.00		
9. Total Funds (7 minus 8.)	\$1,969,934.00	\$3,096,007.00	\$14,761,726.00	\$0.00	\$0.00
10. DLGF Approved Budget (Line 1C)	\$250,000.00	\$1,000,000.00	\$8,500,000.00		
11. Encumbered Appropriations Carried Forward From Previous Year	\$363,145.00	\$600,000.00	\$533,930.00		
12. Temporary Loans Outstanding as of January 1	\$0.00	\$0.00			
13. Beginning Obligations (Add 10 thru 12.)	\$613,145.00	\$1,600,000.00	\$9,033,930.00	\$0.00	\$0.00
14. Surplus Funds (9 minus 13.)	\$1,356,789.00	\$1,496,007.00	\$5,727,796.00	\$0.00	\$0.00
15. Previous additional appropriation(s) approved since January 1, less any reductions in appropriations.	\$0.00	\$0.00	\$0.00		
16. Amount transferred to the Rainy Day Fund (See Note #2.)	\$0.00	\$0.00	\$0.00		
17. Surplus Funds Remaining (14 minus 15 minus 16.)	\$1,356,789.00	\$1,496,007.00	\$5,727,796.00	\$0.00	\$0.00

Note #1: If amount report on Row 5 is higher than 8B amount, then a revised Budget Form 2 must be attached with the Additional Appropriation Request.

Note #2: Row 16 cannot be used for additional appropriations for the rainy day fund. Transfers to the rainy day fund are entered as miscellaneous revenues on Line 5.

Section III

Please check the requested method for the Department to inform your unit of the status of the Additional Appropriation Request.

Check One:

☐ Follow Up Via E-mail bradfordl@fishers.in.us
E-mail Address(es)
☐ Follow Up Via Mail _____
Mailing Address (Number, Street, City, State, ZIP Code)

Section IV

I, _____ fiscal officer of _____, do hereby certify that the above information is true and correct.
(Please Print) (Please Print)

Signature Title Telephone Number Date (month, day, year)

Completed additional appropriation requests may be submitted to the Department via e-mail at AdditionalAppropriationRequests@dlgf.in.gov or via fax (317) 974-1629.

RESOLUTION NO. R100724B

**A RESOLUTION OF THE COMMON COUNCIL AUTHORIZING
THE CITY CONTROLLER TO APPROPRIATE ADDITIONAL
PARK IMPACT FEE FUNDS TO THE CITY OF FISHERS MUNICIPAL BUDGET**

WHEREAS, the City of Fishers, Hamilton County, Indiana (“City”) has budgeted a certain amount of funds that are used for municipal operational purposes of the City of Fishers;

WHEREAS, it has been determined that it is now necessary to appropriate more money than what was appropriated in the annual budget as a certain appropriation is needed in order to continue this fund’s intended purpose and operation;

WHEREAS, the Common Council for the City of Fishers (“City Council”) is desirous to authorize the City Controller to make such appropriation; and

WHEREAS, a duly noticed public hearing has been held in accordance with Indiana law.

NOW, THEREFORE, BE IT RESOLVED by the Common Council for the City of Fishers, Hamilton County, Indiana meeting in regular session as follows:

Section 1. The following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

Fund Name: Park Impact Fee Funds

	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
Major Budget Classification:		
<u>Personal Services</u>	\$ _____	\$ _____
<u>Supplies</u>	\$ _____	\$ _____
<u>Other Services & Charges</u>	\$ _____	\$ _____
<u>Township Assistance</u>	\$ _____	\$ _____
<u>Debt Service</u>	\$ _____	\$ _____
<u>Capital Outlays</u>	\$ 350,000	\$ 350,000
 TOTAL for Park Impact Fee Fund	 \$ 350,000	 \$ 350,000

Section 2. The City Council hereby authorizes the City Controller to complete the additional appropriation as further described herein.

Section 3. This Resolution shall be in full force and effect from and upon its adoption and in accordance with Indiana law.

ALL OF WHICH IS RESOLVED by the City Council of the City of Fishers, Hamilton County, Indiana, this 7th day of October, 2024.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

R100724B

YAY

NAY

ABSTAIN

	Cecilia Coble, President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman, Member		
	John DeLucia, Member		
	Tiffanie Ditlevson Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor Scott Fadness on the ___7th___ day of __October___,2024 at _____p.m.

ATTEST: _____

Jennifer L. Kehl, Fishers City Clerk

MAYOR'S APPROVAL



Scott A. Fadness, Mayor

October 7, 2024
DATE

MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Lindsey M. Bennett, City Attorney, City of Fishers, Hamilton County, Indiana, One Municipal Drive, Fishers, Indiana, 46038

"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law." Lindsey M. Bennett



Council Action Form

MEETING DATE	October 7, 2024			
TITLE	A Resolution of the Common Council Authorizing the City Controller to Appropriate Additional Road Impact Fee Funds to the City of Fishers Municipal Budget			
SUBMITTED BY	Name & Title: Lisa Bradford, City Controller Department: Controller			
MEETING TYPE	☐ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☐ Consent	☐ Ordinance	☒ Resolution	☐ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☐ 1 st Reading	☐ 2 nd Reading	☒ Public Hearing	☐ 3 rd Reading ☐ Final Reading
	Ordinance #:		Resolution #: R100724A	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☐ Contract required for this item		☐ Signed copy of contract attached	
	☐ Seeking award or other scenario & will provide contract at a later date		☒ No contract for this item	
	☐ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☐ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office ☐ Wait 31 days prior to filing with the County Recorders' Office		☒ Document does not need recorded with the County Recorder's Office	

APPROVALS/REVIEWS	☐ Assistant/Deputy Department Head	☒ Controller's Office
	☐ Department Head	☒ Finance Committee
	☐ Deputy Mayor	☐ Technical Advisory Committee
	☐ Mayor	☐ Other:
	☐ Legal Counsel – <i>Name of Reviewer:</i>	
BACKGROUND (Includes description, background, and justification)	An additional appropriation is a request from staff to move allocated funding that exists in an account or fund that has not been approved for spending, to be allocated for spending. In other words, if an account or fund has a certain amount of money in it and the fiscal body has only authorized a certain percentage or amount that can be spent; then the fiscal body must authorize funds out of the cash balance (the portion of funding that exists between the authorized amount and the total amount in the fund) before such can be used. During the 2024 budget process, the City conservatively estimated revenues and balanced the budget with the appropriate amount of expenditures. Revenue for 2024 has exceeded budget estimates and this additional appropriation will allow the 2024 revenues to be spent in the same budget year.	
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:	N/A
	Expenditure \$:	Road Impact Fee Funds \$550,000
	Source of Funds:	2024 Revenue
	Additional Appropriation #:	27081011 44920
	Narrative:	This item is an action of requesting that \$550,000 be added to the 2024 budget.
OPTIONS (Include <i>Deny Approval</i> Option)	1.	Approve this resolution and request
	2.	Deny this resolution and request
	3.	Provide alternate direction
	4.	
PROJECT TIMELINE	This item is effective upon adoption and has to be reported to the Indiana Department of Local Government Finance (DLGF) which will be done immediately.	
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Staff recommends adoption of this resolution and authorization for the City Controller to fully oversee and execute this request	
SUPPLEMENTAL INFORMATION (List all attached documents)	1. Resolution 2. Exhibit A - Advertising 3. Exhibit B - Additional Appropriation Worksheet for DFLG online entry	

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATION

The City of Fishers, Hamilton County, Indiana ("City"), pursuant to Ind. Code §6-1.1- 18-5, hereby provides NOTICE that the City's Common Council ("Council") will conduct a public hearing during its October 7, 2024 regularly scheduled Council meeting for considering the following additional appropriation(s) in excess of the budget for the current year.

	Addition	Reduction
Road Impact Fees – Capital Expense	\$550,000	\$0
Park Impact Fees – Capital Expense	\$350,000	\$0
Economic Development Fund – Lease Payment	\$5,700,000	\$0
Total	\$6,600,000	\$0

The Council meeting will take place at 7:00pm at the Fishers Municipal Complex Theater, 1 Municipal Drive, Fishers, IN. Taxpayers appearing at the meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (Department). The Department will make a written determination as to the sufficiency of funds to support the appropriation within fifteen (15) days of receipt of a Certified Copy of the action taken.

Dated this 20th day of September, 2024

CITY OF FISHERS

Lisa Bradford

City Controller

Hamilton County, Indiana

TL21849 9/25 1t hspaxlp

PUBLISHER'S AFFIDAVIT

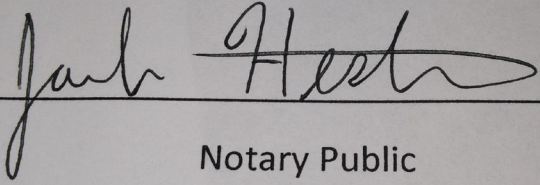
State of Indiana)
) ss:
Hamilton County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Tim Timmons who, being duly sworn, says that he is Publisher of **The Times** newspaper of general circulation printed and published in the English language in the city of **Noblesville** in state and county afore-said, and that the printed matter attached hereto is a true copy, which was duly published in said paper for **1** time(s), the date(s) of publication being as follows:

9/25/2024



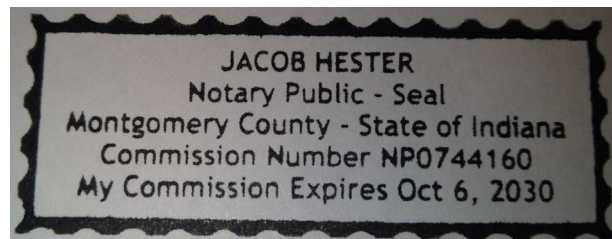
Subscribed and sworn to before me this **25** day of **September, 2024**.



Notary Public

My commission expires: **10/06/2030**
Jacob Hester
Resident of Montgomery County

Publisher's Fee: **\$23.61**



Cause #Additional Appropriations
TICKET: TL21849



Sagamore News Media

The Paper • The Times
The Weekly • Sheridan News
P.O. Box 272
Crawfordsville, IN 47933

Invoice

Date	Invoice #
9/23/2024	TL21849

The Times of
Noblesville

Bill To

Due	10/23/2024
Rep	LR

Balances over 90 days past due will be turned over to collections. Please contact our Business office to make a payment or a payment plan. Customers in a "pay-by-the-month" plan are exempt from collections while payments are being made.

Description	Qty	Rate	Amount
Additional Appropriations Runs 09/25		23.61	23.61
In this time of uncertainty, we here at the Times are requesting that you pay your invoice with credit card or bank transfer directly through Quickbooks via the link in the invoice email. Thank you in advance for your cooperation!			

Thank you for choosing The Times of Noblesville. We value your local business! This invoice states that you have agreed to purchase an ad, or ad package from us. If you have any questions you can contact your sales rep or call the Business Office at 765-361-0100 x 3

Total	\$23.61
Balance Due	\$23.61



CERTIFIED COPY OF ADDITIONAL APPROPRIATION
State Form 55819 (R3 / 11-17)
PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Section I

When reporting the appropriation of bond proceeds, complete Section I; lines A, B, C and 5 of Section II; Section III; and Section IV.

UNIT NAME: City of Fishers
COUNTY NAME: Hamilton
Date of Publication
(month, day, year): 9/25/2024 Newspaper Name: Times of Noblesville
Date of Publication
(month, day, year): _____ Newspaper Name: _____
Date of Public Hearing
(month, day, year): 10/7/2024
Date Resolution Passed
(month, day, year): 10/7/2024

Unit Number: 0642
County Number: 29

DLGF USE ONLY Date Received (month, day, year): _____ Order Number: _____

Section II

Complete a column for each fund for which the additional appropriations are being made. Values omitted from the sheet may impact the Department's review and approval of the request. Rows A and B should be completed using the fund number and fund name as listed on the Fund Report of the Final 1782 Notice issued by the Department. A listing of these values may be found at: <http://www.in.gov/dlgr/files/pdf/170630%20-%20Jones%20Memo%20-%20Additional%20Appropriations%20-%20Supplemental%20Information.pdf>

A. DLGF Fund Number	9500	9501	2402		
B. Fund Name	Park Impact Fees	Road Impact Fees	Economic Development Fund		
C. Appropriation Amount Requested	\$350,000.00	\$550,000.00	\$5,700,000.00		
D. Amount by Reduction (Enter as a positive number.)	\$0.00	\$0.00	\$0.00		
E. Net Amount of Increase (C minus D.)	\$350,000.00	\$550,000.00	\$5,700,000.00	\$0.00	\$0.00
1. Property Tax Levy (Line 16)	\$0.00	\$0.00	\$0.00		
2. Levy Excess (Line 15)	\$0.00	\$0.00	\$0.00		
3. PTRC from Local Income Tax (LIT) (Line 13A)	\$0.00	\$0.00	\$0.00		
4. LIT Levy Freeze Amount (Line 13B)	\$0.00	\$0.00	\$0.00		
5. Misc. Revenue (Line 8B) (See Note #1.)	\$600,000.00	\$2,000,000.00	\$12,300,000.00		
6. January 1 Cash Balance (Include investments.)	\$1,369,934.00	\$1,096,007.00	\$2,461,726.00		
7. Subtotal of Funds (Add 1 thru 6.)	\$1,969,934.00	\$3,096,007.00	\$14,761,726.00	\$0.00	\$0.00
8. Less Circuit Breaker (Amount From Circuit Breaker Report)	\$0.00	\$0.00	\$0.00		
9. Total Funds (7 minus 8.)	\$1,969,934.00	\$3,096,007.00	\$14,761,726.00	\$0.00	\$0.00
10. DLGF Approved Budget (Line 1C)	\$250,000.00	\$1,000,000.00	\$8,500,000.00		
11. Encumbered Appropriations Carried Forward From Previous Year	\$363,145.00	\$600,000.00	\$533,930.00		
12. Temporary Loans Outstanding as of January 1	\$0.00	\$0.00			
13. Beginning Obligations (Add 10 thru 12.)	\$613,145.00	\$1,600,000.00	\$9,033,930.00	\$0.00	\$0.00
14. Surplus Funds (9 minus 13.)	\$1,356,789.00	\$1,496,007.00	\$5,727,796.00	\$0.00	\$0.00
15. Previous additional appropriation(s) approved since January 1, less any reductions in appropriations.	\$0.00	\$0.00	\$0.00		
16. Amount transferred to the Rainy Day Fund (See Note #2.)	\$0.00	\$0.00	\$0.00		
17. Surplus Funds Remaining (14 minus 15 minus 16.)	\$1,356,789.00	\$1,496,007.00	\$5,727,796.00	\$0.00	\$0.00

Note #1: If amount report on Row 5 is higher than 8B amount, then a revised Budget Form 2 must be attached with the Additional Appropriation Request.

Note #2: Row 16 cannot be used for additional appropriations for the rainy day fund. Transfers to the rainy day fund are entered as miscellaneous revenues on Line 5.

Section III

Please check the requested method for the Department to inform your unit of the status of the Additional Appropriation Request.

Check One:

☐ Follow Up Via E-mail bradfordl@fishers.in.us
E-mail Address(es)
☐ Follow Up Via Mail _____
Mailing Address (Number, Street, City, State, ZIP Code)

Section IV

I, _____ fiscal officer of _____, do hereby certify that the above information is true and correct.
(Please Print) (Please Print)

Signature Title Telephone Number Date (month, day, year)

Completed additional appropriation requests may be submitted to the Department via e-mail at AdditionalAppropriationRequests@dlgf.in.gov or via fax (317) 974-1629.

RESOLUTION NO. R100724A

**A RESOLUTION OF THE COMMON COUNCIL AUTHORIZING
THE CITY CONTROLLER TO APPROPRIATE ADDITIONAL ROAD IMPACT FEE
FUNDS TO THE CITY OF FISHERS MUNICIPAL BUDGET**

WHEREAS, the City of Fishers, Hamilton County, Indiana (“City”) has budgeted a certain amount of funds that are used for municipal operational purposes of the City of Fishers;

WHEREAS, it has been determined that it is now necessary to appropriate more money than what was appropriated in the annual budget as a certain appropriation is needed in order to continue this fund’s intended purpose and operation;

WHEREAS, the Common Council for the City of Fishers (“City Council”) is desirous to authorize the City Controller to make such appropriation; and

WHEREAS, a duly noticed public hearing has been held in accordance with Indiana law.

NOW, THEREFORE, BE IT RESOLVED by the Common Council for the City of Fishers, Hamilton County, Indiana meeting in regular session as follows:

Section 1. The following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

Fund Name: Road Impact Fee Funds

	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
Major Budget Classification:		
<u>Personal Services</u>	\$ _____	\$ _____
<u>Supplies</u>	\$ _____	\$ _____
<u>Other Services & Charges</u>	\$ _____	\$ _____
<u>Township Assistance</u>	\$ _____	\$ _____
<u>Debt Service</u>	\$ _____	\$ _____
<u>Capital Outlays</u>	\$ 550,000 _____	\$ 550,000 _____
 TOTAL for Road Impact Fee Fund	 \$ 550,000 _____	 \$ 550,000 _____

Section 2. The City Council hereby authorizes the City Controller to complete the additional appropriation as further described herein.

Section 3. This Resolution shall be in full force and effect from and upon its adoption and in accordance with Indiana law.

ALL OF WHICH IS RESOLVED by the City Council of the City of Fishers, Hamilton County, Indiana, this 7th day of October, 2024.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

R100724A

YAY

NAY

ABSTAIN

	Cecilia Coble, President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman, Member		
	John DeLucia, Member		
	Tiffanie Ditlevson Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor Scott Fadness on the ____7th____ day of ____October____,2024 at _____p.m.

ATTEST: _____

Jennifer L. Kehl, Fishers City Clerk

MAYOR'S APPROVAL



Scott A. Fadness, Mayor

October 7, 2024
DATE

MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Lindsey M. Bennett, City Attorney, City of Fishers, Hamilton County, Indiana, One Municipal Drive, Fishers, Indiana, 46038

"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law." Lindsey M. Bennett



Council Action Form

MEETING DATE	October 7, 2024			
TITLE	An Ordinance of the Common Council of the City of Fishers, Indiana, Amending the Authorization for the Issuance of the City of Fishers, Indiana Taxable Economic Development Revenue Bonds, Series 2024D and Authorizing and Approving Other Actions in Respect Thereto			
SUBMITTED BY	Name & Title: Lisa Bradford, City Controller			
	Department:			
MEETING TYPE	☐ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☐ Consent	☒ Ordinance	☐ Resolution	☐ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☒ 1 st Reading	☒ 2 nd Reading	☐ Public Hearing	☐ 3 rd Reading ☒ Final Reading
	Ordinance #: 100724		Resolution #:	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☒ Contract required for this item		☐ Signed copy of contract attached	
	☐ Seeking award or other scenario & will provide contract at a later date		☐ No contract for this item	
	☒ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☒ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office ☐ Wait 31 days prior to filing with the County Recorders' Office		☒ Document does not need recorded with the County Recorder's Office	

APPROVALS/REVIEWS	☐ Assistant/Deputy Department Head	☒ Controller's Office
	☐ Department Head	☒ Finance Committee
	☐ Deputy Mayor	☐ Technical Advisory Committee
	☐ Mayor	☐ Other:
	☒ Legal Counsel – Name of Reviewer: Rick Hall, Barnes and Thornburg, LLP	
BACKGROUND (Includes description, background, and justification)	This Ordinance approves an amendment to Ordinance No. 041524A of the Common Council which authorized the issuance of the City's Taxable Economic Development Revenue Bonds, Series 2024D (CityView Special Benefits Tax) (the "Bonds") for the purposes of providing funds for the CityView Project. This amending Ordinance authorizes the issuance of one or more series of bond anticipation notes as interim financing for the CityView Project which bond anticipation notes would be payable from the proceeds of the Bonds. This Ordinance does not in any way change the amount of the borrowing or the terms of the Bonds.	
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:	N/A
	Expenditure \$:	Up to \$23,000,000
	Source of Funds:	Bond or bond anticipation note Proceeds
	Additional Appropriation #:	
	Narrative:	
OPTIONS (Include Deny Approval Option)	1.	Suspend the Rules and Approve Ordinance
	2.	Hold First Reading on the Ordinance
	3.	
	4.	
PROJECT TIMELINE	The City anticipate's closing on the issuance of bond anticipation notes or the Bonds, whichever is determiend to be most advantageous based upon market conditions, in the month of November, 2024.	
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Staff recommends that the Common Council suspend the rules and adopt the Ordinance.	
SUPPLEMENTAL INFORMATION (List all attached documents)	1. Ordinance	

ORDINANCE NO. 100724

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF FISHERS, INDIANA, AMENDING THE AUTHORIZATION FOR THE ISSUANCE OF THE CITY OF FISHERS, INDIANA TAXABLE ECONOMIC DEVELOPMENT REVENUE BONDS, SERIES 2024D AND AUTHORIZING AND APPROVING OTHER ACTIONS IN RESPECT THERETO

WHEREAS, the City of Fishers, Indiana (the “City”), is a municipal corporation and political subdivision of the State of Indiana and by virtue of I.C. 36-4-6-19 and other applicable provisions of the Indiana Code (collectively, the “Act”), is authorized and empowered to adopt this ordinance and to carry out its provisions; and

WHEREAS, the Common Council of the City (the “Common Council”) has previously adopted its Ordinance No. 041524A on May 20, 2024 (the “2024D Ordinance”) authorizing the City to issue its Taxable Economic Development Revenue Bonds, Series 2024D (CityView Special Benefits Tax) (the “2024D Bonds”) and authorizing the use of the proceeds of the 2024D Bonds for the payment of all or any portion of the costs of the Project (as defined in the 2024D Ordinance); and

WHEREAS, the Common Council has been duly advised that it is in the best interest of the City to amend the 2024D Ordinance to authorize one or more series of taxable bond anticipation notes of the City to provide interim financing for the Project (the “Amendment”); and

WHEREAS, the Amendment shall not amend the terms of the 2024D Bonds in any way;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FISHERS, INDIANA, THAT:

1. Amendment to Recitals. The Common Council hereby amends its Ordinance No. 041524A to add an additional recital including the following:

“WHEREAS, the Commission desires to authorize the issuance of a bond anticipation note or notes hereunder payable from the proceeds of the 2024D Bonds (the “BANs”), and to authorize the refunding of said BANs, if issued.”

2. Amendment to Authorize BANs. The Common Council hereby further amends its Ordinance No. 041524A to add an additional section including the following:

“Bond Anticipation Notes. The City, having satisfied all the statutory requirements for the issuance of the 2024D Bonds, has the authority to elect to issue a bond anticipation note or notes, repayable from the proceeds received from the sale of the 2024D Bonds. There is hereby authorized the issuance and sale of the BANs, in one or more series, ranking on a parity with each other, in original aggregate principal amount not to exceed Twenty Three Million Dollars (\$23,000,000) to provide interim financing until permanent financing becomes available and to pay for costs of issuing the BANs, and the BANs also may fund

capitalized interest thereon. The designation of the BANs shall be “City of Fishers, Indiana Taxable Economic Development Revenue Bond Anticipation Notes, Series 2024 (CityView Project).” The BANs shall be issued in fully registered form in any denomination determined at the time of sale by the Mayor and the Controller of the City, shall be originally dated the date of delivery, shall be numbered consecutively from 1 upward, shall mature not more than five (5) years from the date of issuance, may be renewed or extended from time to time, over a period not exceeding five (5) years from the date of the original issuance of the BANs, may be prepayable on terms and conditions determined by the Mayor and the Controller of the City at the time of the sale of the BANs, shall bear interest at a rate not exceeding five percent (5.0%) per annum, payable upon maturity or redemption of the BANs, or semi-annually as determined by the Mayor and the Controller of the City, and shall be sold at a discount not exceeding one percent (1.0%) of the principal amount thereof. It shall not be necessary for the Common Council or the Commission to repeat the procedures for the issuance of the 2024D Bonds as the procedures followed before the issuance of the BANs are for all purposes sufficient to authorize the issuance of the 2024D Bonds and to use proceeds thereof to repay the BANs.

The principal of and interest on the BANs herein authorized is payable solely from proceeds received from the sale of the 2024D Bonds, and the proceeds received from the sale of the 2024D Bonds are hereby irrevocably pledged to the payment of the principal of and interest on the BANs. The Mayor and the Controller of the City are hereby authorized to determine the form of the BANs. The Mayor of the City is authorized to execute the BANs and the Controller of the City is authorized to attest to the execution of the BANs. The Mayor is hereby authorized and directed to obtain the legal opinion as to the validity of the BANs from Barnes & Thornburg LLP. Proceeds received from the sale of the BANs shall be used to pay the costs of the Project and the issuance of the BANs, including capitalized interest on the BANs (or the refinancing of a prior series of the BANs).

The Controller of the City is hereby initially appointed to serve as registrar and paying agent for the BANs, but the Controller of the City shall have the option of appointing a successor registrar and paying agent at any time (together with any successor, the “Registrar” or “Paying Agent”). The Registrar is hereby charged with the responsibility of authenticating the BANs, and shall keep and maintain the registration and transfer books with respect to the BANs (the “Registration Record”) at its office. Any officer of the City or the Controller of the City is hereby authorized to enter into such agreements or understandings with any institution hereafter serving in such capacities as will enable the institution to perform the services required of the Registrar and Paying Agent, and is authorized to pay such fees as the institution may charge for the services it provides as Registrar and Paying Agent.

Each BAN shall be transferable or exchangeable only upon the Registration Record, by the registered owner thereof in writing, or by the registered owner’s attorney duly authorized in writing, upon surrender of such BAN together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the registered owner or such attorney, and thereupon a new fully registered bond or bonds in the same aggregate principal amount, and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or the registered owner, as the case may be, in exchange

therefor. The costs of such transfer or exchange shall be borne by the City, except for any tax or governmental charge required to be paid in connection therewith, which shall be payable by the owner requesting such transfer or exchange. The City, the Registrar and Paying Agent may treat and consider the persons in whose name such BANs are registered as the absolute owners thereof for all purposes including for the purpose of receiving payment of, or on account of, the principal thereof and interest due thereon.

The sale of the BANs shall be governed by the same provisions set forth in Section 5 hereof for the sale of the 2024D Bonds. The BANs shall be executed by the Mayor and the Controller of the City. In any case any officer whose signature or a facsimile signature appears on the BANs shall cease to be such officer before delivery of the BANs, such signature shall nevertheless be valid and sufficient for all purposes as if such officer had remained in office until delivery of the BANs. Upon execution of the BANs and the attestation thereof by officers of the City, the BANs shall constitute the legal, valid and binding obligations of the City.

At the option of the Mayor at the time of the sale of the BANs, the BANs may be issued to provide for periodic advances of principal from the purchaser of the BANs to the City and the accrual of interest obligations only on advances when and if made, so long as the aggregate amount of all advances does not exceed Twenty Three Million Dollars (\$23,000,000).

3. Affirmation of Ordinance No. 041524A. The Common Council hereby reaffirms those matters ordained by the Common Council in the 2024D Ordinance insofar as those matters are not amended herein.

4. Repeal. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

5. Effective Date. This Ordinance shall be in full force and effect immediately upon adoption and compliance with I.C. § 36-4-6-14.

ALL OF WHICH IS SO ORDAINED by the Common Council of the City of Fishers, Indiana,
this __7th__ day of __October__, 2024.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

100724

YAY

NAY

ABSTAIN

	Cecilia C. Coble , President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman, Member		
	Joh DeLucia, Member		
	Tiffanie Ditlevson, Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor
Scott Fadness on the __7th__ day of __October__ 2024, at _____p.m.

ATTEST: _____

Jennifer L. Kehl, Fishers City Clerk

MAYOR'S APPROVAL

Scott A. Fadness, Mayor

DATE

October 7, 2024



MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Richard J. Hall, Barnes & Thornburg LLP, 11 South Meridian, Indianapolis, IN 46204.

"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document,
unless required by law." /s/ Richard J. Hall.



Council Action Form

MEETING DATE	October 7, 2024			
TITLE	Resolution Approving Restated Project Agreement (CityView)			
SUBMITTED BY	Name & Title: Megan Baumgartner, Economic Development Director Department: Economic Development			
MEETING TYPE	☐ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☐ Consent	☐ Ordinance	☒ Resolution	☒ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☒ 1 st Reading	☒ 2 nd Reading	☐ Public Hearing	☒ 3 rd Reading ☐ Final Reading
	Ordinance #:		Resolution #: R100724E	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☐ Contract required for this item		☐ Signed copy of contract attached	
	X Seeking award or other scenario & will provide contract at a later date		☐ No contract for this item	
	☐ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☐ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office ☐ Wait 31 days prior to filing with the County Recorders' Office		☒ Document does not need recorded with the County Recorder's Office	

APPROVALS/REVIEWS	☐ Assistant/Deputy Department Head	☐ Controller's Office
	☒ Department Head	☐ Finance Committee
	☐ Deputy Mayor	☐ Technical Advisory Committee
	☐ Mayor	☐ Other:
	☒ Legal Counsel – Name of Reviewer: Jennifer C. Messer	
BACKGROUND (Includes description, background, and justification)	On or about June 19, 2023, the City approved a Project Agreement providing for the development and construction of a mixed-use development consisting of age restricted, active adult residential units and commercial/retail amenities in the City's Nickel Plate District (the "Original Agreement"). Since approval of the Original Agreement, the Common Council approved a slightly revised version of the Original Agreement that extended the Outside Closing Date and corrected the amount of Additional Bond Proceeds available to the Company. (the "1st Revised Agreement"); Since the Common Council approved the 1st Revised Agreement, the Company has requested an additional extension of the Outside Closing Date, and the City and Company desires to revise the 1st Revised Agreement to state that (a) the City will reimburse the Company for infrastructure work that was, pursuant to the Original Agreement and 1st Revised Agreement, the City's responsibility, (b) extend the Outside Closing Date, (c) clarify the payment of Closing Costs, and (d) include information concerning a memorandum of the Power of Termination, all as set forth in the Restated Project Agreement attached hereto and incorporated herein as Exhibit A (the "Agreement"); The Agreement is the subject of this Resolution.	
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:	No additional funds
	Expenditure \$:	None
	Source of Funds:	Bonds (TIF and City-backed—same as in Revised Agreement)
	Additional Appropriation #:	
	Narrative:	
OPTIONS (Include Deny Approval Option)	1.	Approve the Resolution
	2.	Reject the Resolution
	3.	
	4.	
PROJECT TIMELINE	Closing by or before December 31, 2024 with construction soon thereafter	
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Subject to City Administration's approval of the capital stack for the Project, approve the Restated Project Agreement	
SUPPLEMENTAL INFORMATION (List all attached documents)		

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RESTATED PROJECT AGREEMENT

This Restated Project Agreement (the “Agreement”) is executed as of the 7th day October, 2024, by and among CityView Fisher, LLC (f/k/a HighGround Fishers I, LLC), an Indiana limited liability company (“Company”), the City of Fishers, Hamilton County, Indiana, an Indiana municipal corporation (“City”), the City of Fishers Economic Development Commission, the Economic Development Authority for the City of Fishers (the “EDC”), the City of Fishers Redevelopment Commission, a commission of the City authorized and existing pursuant to Ind. Code § 36-7-14 *et. seq.* (the “RDC”), and the Fishers Town Hall Building Corporation, an Indiana nonprofit corporation (the “Building Corp.”), on the following terms and conditions:

Recitals

WHEREAS, Company is an Indiana real estate development company with a reputation of delivering complex multi-family, office, retail and community amenities across Indiana, including large, multi-use developments like the Spark in Fishers, the Barlow in Plainfield, the Levinson in Noblesville and the Linc in Valparaiso, among others;

WHEREAS, the City continues to work to fulfill its master development plan, first set out in the City’s Nickel Plat District Code, originally adopted February 17, 2014, to create a sustainable, pedestrian friendly downtown district where residents live, work and play and that drives jobs and investment in the City (the “Plan”);

WHEREAS, as part of the Plan, the City has (a) worked with companies to develop multiple mixed-use developments that include apartments, condominiums, townhomes, office space and retail; (b) incented multiple high-growth, high-technology businesses to locate to the City; and (c) developed a life sciences corridor;

WHEREAS, as part of its Plan, the City desires to incentivize the development of age restricted, multi-family and higher density development within its downtown Nickel Plate District;

WHEREAS, Company submitted a proposal to City Bodies for a mixed-use development consisting of (i) approximately one hundred ninety (190) luxury, age restricted, active adult (55 and over in conformance with the Housing for Older Persons Act, as amended from time to time) residential units and (ii) approximately eighteen thousand six hundred ninety-five (18,695) of commercial/retail and restaurant space along 116th Street adjacent to the First Internet Bank building;

WHEREAS, Company has submitted a proposal to City Bodies for the development of the Project on the Project Site, and the City Bodies have determined that Company's proposal was submitted pursuant to and consistent with the Plan;

WHEREAS, as a result, City Bodies have agreed to provide certain incentives to assist Company in the construction of the Project pursuant to this Agreement;

WHEREAS, Company expects that its total investment in the Project will be approximately

Ninety-Three Million and no/100 Dollars (\$93,000,000.00);

WHEREAS, to stimulate and induce the development of the Project on the Project Site, the City Bodies have agreed, subject to further proceedings required by law, to provide the economic development incentives described herein; and

WHEREAS, a majority of the City Bodies have approved a project agreement for the Project that was not signed by all parties, and therefore, the City Bodies and Company desire that this Restated Project Agreement supersede and replace in full any approval given to and the terms, conditions, rights and obligations included in a prior project agreement;

Agreement

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Defined Terms.

Additional Bond(s) shall mean one or more series of taxable economic development revenue bonds to be issued under Ind. Code § 36-7-12 *et. seq.*, the sale of such Additional Bonds shall be solely the responsibility of City, and Company shall not guaranty the repayment of the Bonds.

Additional Bond Proceeds shall mean that portion of the net proceeds of the Additional Bonds in an amount that, when added to the TIF Bond Projected Proceeds, makes the sum of the Bonds Proceeds Twenty-Five Million, Seven Hundred Three Thousand, Five Hundred Forty-Four and no/100 Dollars (\$25,703,544.00), which Additional Bond Proceeds shall be made available to Company for Approved Costs, pursuant to the Funding Agreement.

Allocation Area shall mean a separate and distinct tax allocation area established by City Bodies pursuant to Ind. Code § 36-7-14 *et seq.* for the Project Site, which Allocation Area shall be established prior to Closing.

Ancillary Agreements shall mean, individually or collectively, the instruments and agreements referenced or contemplated herein, including, without limitation, the Funding Agreement, Taxpayer Agreement, Multi-Party Agreement, Bond Documents, Garage Lease, and any other agreements or reservations set forth therein and other documents needed to effectuate the intent of this Agreement.

Approved Costs shall mean all Hard Costs and Soft Costs (including capitalized interest on the Bonds) related to the Project.

Assessments shall mean all general and special governmental and utility assessments.

Bonds shall mean, jointly, the Additional Bonds and the TIF Bonds.

Bond Documents shall mean the documents evidencing and/or securing the Bonds.

Bond Proceeds shall mean, jointly, the TIF Bond Proceeds and Additional Bond Proceeds.

Bond Term shall mean, for each of the TIF Bonds and Additional Bonds, twenty-five (25) years from the date of issuance.

Change Order shall mean a change order executed by the City (or its designee) and Company finalizing the inclusion into the Final Documents of a change proposed in a Change Order Request by Company that is approved by the City (or its designee); provided that, in the case of a Permitted Change, such change order shall be effective if executed only by Company.

Change Order Request shall mean a written request for a change to the Final Documents.

City Body or City Bodies shall mean the City, Building Corp., EDC and/or RDC, as applicable.

City Deed shall mean a limited warranty deed by which the City Parcel is transferred and conveyed to the Company, which City Deed shall specifically include the Power of Termination as an exception.

City Fees shall mean all local fees assessed by City in connection with Company's development and construction of the Projects on the Project Site, including but not limited to inspection fees, impact fees, improvement location fees, permit fees, sign permit fees, sewer and stormwater fees (such as capacity, connection, impact, and tap fees associated with initial construction, but not including post-occupancy monthly user fees, variance requests, and inspection fees).

City Infrastructure Work shall mean the work described in **Exhibit I**.

City Parcel shall mean the real property generally known as "Rotary Park", identified by property identification no. 15-15-06-01-01-001.000 and depicted in Exhibit A.

City Parking Spaces shall mean parking spaces in the Garage that shall be available for the City to hold open as public parking free of charge on weekdays (Monday – Friday) 8:00a.m. - 5:00p.m. The number of City Parking Spaces shall equal the final total number of parking spaces in the garage less the final total number of residential units in the Mixed-Use Building. The City shall not be entitled to charge for use of the City Parking Spaces or grant and record easements or provide licenses to other entities for use of the City Parking Spaces. Use of the City Parking Spaces shall be governed by the Declaration.

Claims shall mean claims, liabilities, damages, injuries, losses, liens, costs, and/or expenses (including, without limitation, reasonable attorneys' fees); provided that in no event shall Claims include consequential or punitive damages.

Closing shall mean the completion of the following: (a) Company's acquisition of all parcels comprising the Project Site; (b) recordation of the Construction Phase Plat (if such recordation has not previously occurred); (c) execution (if such execution has not previously occurred) of all Ancillary Agreements; (d) the City's issuance of the TIF Bonds and the purchase of the TIF Bonds by the Company or a related entity; (e) conveyance of the City Parcel to the Company pursuant to the City Deed; (f) conveyance of the Garage Parcel to the Building Corp. pursuant to the Garage Parcel Deed; and (g) Project Lender issuing the Project Loan to Company (and Company authorized to draw upon such Project Loan subject to the satisfaction of customary draw

conditions).

Closing Costs shall mean all recording fees, escrow closing costs, and such other closing fees, costs, and charges customarily associated with closing of the TIF Bonds.

Closing Date shall mean, the date on which the Closing occurs, which date shall be by or before the Outside Closing Date.

Company Parcel shall mean the portion of the Project Site depicted on Exhibit B, on which the Company will construct that portion of the Project that does not sit atop the Garage.

Concept Plan shall mean the plan for the Project. The Concept Plan is attached as Exhibit C and may be updated from time to time upon mutual agreement of Company and the City.

Construction Schedule shall mean, for the Project, the portion of the Final Documents comprised of the scheduled date for Substantial Completion of such Project.

Construction Drawings shall mean construction drawings with respect to the construction of the exterior components of the Project that are approved pursuant to the Plan Refinement Process.

Construction Phase Plat shall mean the plat of the land prepared by Company that has received all final approvals on or before Closing and is recorded in the Office of the Recorder of Hamilton County, Indiana prior to or contemporaneous with other documents needed for Closing, which, at a minimum creates the Garage Parcel and Company Parcel.

Cure Period shall mean a period of: (a) ten (10) days after receipt of written notice of such default given in the case of any monetary default; and (b) thirty (30) days after a party failing to perform or observe any other term or condition of this Agreement to be performed or observed by it receives written notice specifying the nature of the default; provided that, if such default is of such a nature that it cannot be remedied within thirty (30) days, despite commercially reasonable diligent efforts, then the thirty (30) day cure period shall be extended as may be reasonably necessary for the defaulting party to remedy the default, so long as the defaulting party: (i) commences to cure the default within the thirty (30) day period; and (ii) diligently pursues such cure to completion; provided that in no event shall a Cure Period extent more than ninety (90) days after the date of default.

Current Year Taxes shall mean, with respect to the applicable parcel of real estate, the Real Estate Taxes assessed for, and first becoming a lien against, the applicable real estate during the year in which such real estate is acquired by the applicable party.

Declaration shall mean the “Declaration” described in Section 13(c) that governs the Project and is recorded contemporaneously with the HPR Plat. The Declaration shall, among other obligations and commitments (a) establish standards and responsibility for maintenance and repair of the Garage; (b) state that Company is exclusively responsible for the (i) management, (ii) maintenance, (iii) operation, (iv) insurance, (v) utilities, (vi) taxes, to the extent owed, and (vii) repair and reconstruction of the Garage; and (c) address the following with respect to the Garage: (i) use and operation of the City Parking Spaces, (ii) required signage, and (iii) such other terms as may be agreed upon by the parties.

Design Development Drawings shall mean the design development drawings for the exterior components of the Project that are approved pursuant to the Plan Refinement Process.

Diligence Period shall mean one hundred twenty (120) days commencing on the Execution Date and terminating one hundred twenty (120) days thereafter.

Divestiture Payment shall mean in the case of the exercise of the Power of Termination as a result of (a) a default by Company under Section 17(a), One Dollar (\$1.00); and/or (b) a default by Company under Section 17(b), an amount equal to the Project Loan proceeds disbursed by the Project Lender for construction and development of the Project together with Company's actual purchase price to acquire the Project Site, if Project Lender has not reimbursed Company for such land acquisition costs. For the avoidance of doubt, the Divestiture Amount pursuant to 17(b) shall solely include the purchase price for each of the parcels comprising the Project Site and shall not include closing costs, fees or any other costs to acquire the parcels comprising the Project Site.

Event of Default shall have the meaning set forth in Section 15.

Execution Date shall mean the date set forth in the opening paragraph of this Agreement.

Final Document(s) shall mean the final Construction Schedule and the final Construction Drawings for the Project, as each is finalized and approved or reviewed by the City in accordance with the Plan Refinement Process described in Section 12 and, as each may be amended, by Permitted Changes and Change Orders.

Final Inspection shall mean an inspection of the Project after Substantial Completion thereof.

Force Majeure shall mean, with respect to Company or City Bodies, any cause that is not within the reasonable control of Company or City Bodies, respectively, including, without limitation: (a) an act or omission of one of the other parties hereto who is not the party claiming force majeure; (b) unusually inclement weather but not cold, ice, sleet, snow or hail in amounts typical in Indiana; (c) the unusual unavailability of materials, equipment, services, or labor; and (d) utility or energy shortages or acts or omissions of public utility providers; provided that a party's failure to anticipate normal and customary delays due to weather or normal and customary time periods to obtain Required Permits shall not be deemed Force Majeure.

Funding Agreement shall mean an agreement pursuant to which the (a) Bond Proceeds shall be disbursed to Company for Approved Costs, and (b) Infrastructure Funds shall be disbursed to Company for City Infrastructure Work, in a commercially reasonable manner. Company shall be responsible for all costs to design and construct the Project in excess of the Bond Proceeds.

Garage shall mean: (a) the parking facility to be constructed by Company within the Garage Parcel containing approximately two hundred eighty (280) total parking spaces, including the City Parking Spaces; (b) garage entrances and exits, ramps, elevators, stairwells, elevator lobbies, and all related facilities; and (c) all facades, exterior walls, roofs, foundations and other structural and aesthetic components thereof.

Garage Condominium Unit shall mean that certain condominium unit created by the HPR Plat,

which Garage Condominium Unit shall be identified by a property identification number separate and distinct from the Retail Condominium Unit and from the Multi-Family Condominium Unit.

Garage Condominium Unit Deed shall mean a limited warranty deed by which the Building Corp. takes title to the Garage Condominium Unit, together with all improvements thereon, which deed shall be subject only to (a) the Permitted Exceptions; and (b) matters created or consented to by City Bodies or its successor or contemplated herein.

Garage Lease shall mean the lease by and among Building Corp., RDC, and Company pursuant to which Building Corp. (a) shall lease the Garage Parcel to Company effective upon Closing and continuing through the date the Declaration and HPR Plat are recorded and the Garage Condominium Unit is transferred to the City pursuant to the Garage Condominium Unit Deed, and (b) after creation of the Garage Condominium Unit, shall lease the Garage Condominium Unit to Company for the Lease Term, and which lease shall: (x) be subject only to the Permitted Exceptions; and (y) include (i) an environmental indemnity from Company; and (ii) such other terms as are consistent with this Agreement and the Ancillary Agreements. The rental payments under the Garage Lease shall be the sole liability and obligation of RDC. The Garage Lease shall be further subject to the terms and conditions of the Declaration to be executed on or before Closing.

Garage Owner shall mean the owner of the Garage Condominium Unit.

Garage Parcel shall mean that portion of the Project Site generally depicted on **Exhibit D** on which the Garage is to be constructed.

Garage Parcel Deed shall mean a limited warranty deed by which Company shall convey its interest in the Garage Parcel to Building Corp. at Closing, together with all improvements thereon, which deed shall be subject only to (a) Permitted Exceptions; and (b) matters created or consented to by City Bodies at Closing.

Hard Costs shall mean the costs incurred in connection with construction of the Project, which costs are customarily known in the industry as “hard costs”.

HPR shall mean a horizontal property regime established pursuant to and consistent with Ind. Code §32-25 *et. seq.*

HPR Plat shall mean the plat prepared by Company that has received all final approvals and is recorded in the Office of the Recorder of Hamilton County, Indiana, which, at a minimum creates the Garage Condominium Unit, Retail Condominium Unit and Multi-Family Condominium Unit.

Incurred Costs shall mean, if this Agreement is terminated (a) after expiration of the Diligence Period; (b) prior to the Closing, or (c) after the Outside Closing Date, all actual, out-of-pocket, third-party costs and expenses incurred by a party through the date of such termination, to the extent not previously paid or reimbursed by the other party (not to exceed \$100,000.00).

Infrastructure Funds shall mean an amount not greater than Fifty Thousand and no/100 Dollars (\$50,000.00) disbursed to the Company pursuant to the Funding Agreement.

Inspector shall mean such party designated by the City as its inspector.

Latent Defect shall mean a Material Defect with respect to the Project that: (a) is not discovered, and reasonably is not discoverable, by the City or Inspector during a Permitted Inspection and/or the Final Inspection; and (b) has a material and adverse effect on the use, operation, structure, or longevity of the Project.

Laws shall mean all applicable laws, statutes, and/or ordinances, building codes, and any applicable governmental or judicial rules, regulations, guidelines, judgments, orders, and/or decrees, including without limitation the City's Unified Development Ordinance, the Nickel Plate Code and all applicable environmental laws.

Lease Term shall mean a period of time running concurrently with the Bond Term of the Additional Bond.

Material Defect(s) shall mean any item or component of the exterior of the Project that: (a) contains a material defect in workmanship or materials; (b) deviates materially from the Final Documents; or (c) has not been performed materially in accordance with the terms and conditions of this Agreement.

Mixed-Use Building shall mean a mixed-use building that consists of the (a) Multi-Family Condominium Unit; (b) Retail Condominium Unit; and (c) Garage Condominium Unit.

Multi-Family Condominium Unit shall mean that certain condominium unit, which shall be created by the Declaration and HPR Plat, within which approximately one hundred ninety (190) upscale, luxury, active adult (55 and over) residential units are located, which Multi-Family Condominium Unit is identified by a property identification number separate and distinct from the Retail Condominium Unit and Garage Condominium Unit.

Multi-Party Agreement shall mean an agreement by and among the applicable City Bodies and the Project Lender pursuant to which (a) the Project Lender agrees to give to the City Bodies: (i) notices of material defaults by Company under the Project Loan Documents; and (ii) the right (but not obligation) to cure defaults by Company under the Project Loan Documents; (b) provides for the release of the Project Loan in the event of the exercise of the Power of Termination and upon payment of the Divestiture Payment under Sections 17(a) or (b). The Multi-Party Agreement shall be in form and substance reasonably acceptable to the City Bodies, Company and Project Lender and shall specifically state that in the event of conflict between any term or provision of the Multi-Party Agreement and any term or provision included in the Project Loan Documents, the terms of the Multi-Party Agreement shall control.

Non-Compliance Notice shall mean a written notice identifying any Material Defect discovered during a Permitted Inspection or a Final Inspection.

Outside Closing Date shall mean December 31, 2024.

Permitted Change shall mean a change to a Final Document for the Project that: (a) is not material in the overall scope and design of the Project; (b) is in conformity with the Laws; (c) does not result in the Final Document containing a Material Defect; and (d) does not make it unlikely,

impracticable, or impossible for Company to complete and open the Project, or any component thereof, by the applicable date set forth in a Construction Schedule. In addition to the foregoing, any change required by the Laws shall constitute a Permitted Change.

Permitted Exceptions shall mean: (a) the lien of Current Year Taxes and Assessments not delinquent; (b) this Agreement, together with any Ancillary Agreements including, without limitation, the Declaration and the Taxpayer Agreement; (c) the Power of Termination and (d) such other matters as are accepted by the City Bodies (as applicable) in writing or which Company or City Bodies (as applicable) is deemed to have waived pursuant to the terms and conditions of this Agreement.

Plan Refinement Process shall mean the process described in Section 12 hereof.

Plan Review Panel shall mean a plan review panel comprised of the City's Economic Development Director and such other parties as may hereafter be designated by the City in a written notice to Company.

Pledged Increment shall mean one hundred (100%) of the tax increment revenue generated within the Allocation Area.

Power of Termination shall mean the Commission's right, upon payment of the Divestiture Payment, to cause the Company to reconvey the Project Site to the Commission, which Power of Termination shall be described in a memorandum recorded in the Office of the Hamilton County Recorded against the Project Site at Closing.

Project shall mean the development and construction of the (a) Mixed-Use Building on the Project Site; and (b) the Public Infrastructure, which Project is expected to represent an aggregate investment of approximately Ninety-Three Million and no/100 Dollars (\$93,000,000.00) in the City.

Project Lender shall mean a financial institution that is not affiliated with Company making the Project Loan, and any successor or assignee thereof.

Project Loan(s) shall mean one (1) or more construction loans to Company, the proceeds of which, along with the Bond Proceeds shall be used to fund development and construction of the Project. The Project Loan shall be disbursed pursuant to the Project Loan Documents (and not pursuant to the Funding Agreement), and the proceeds available at Closing (subject to the satisfaction of customary draw conditions).

Project Loan Documents shall mean, individually or collectively and for the Project, the documents evidencing or securing the Project Loan(s).

Property Inspections shall mean surveys, borings, tests, inspections, examinations, studies, and investigations, including, without limitation, environmental assessments.

Project Site shall mean the six (6) parcels of real property identified on Exhibit E.

Public Infrastructure Improvements shall mean, individually or collectively, (a) Public Streetscape Improvements; and (b) the Utility Relocation.

Public Streetscape Improvements shall mean all streetscape and other infrastructure improvements required by and consistent with the Laws (including the Nickel Plate Code) for the Project that shall be constructed by Company and generally (but not always) are located in the areas between the curb (not including the curb) and the Multi-Family Building as shown on **Exhibit F**.

Real Estate Taxes shall mean all real estate taxes levied on, against, or with respect to all or any specified portion of the Project and Project Site.

Required Permits shall mean all permits, licenses, approvals, and consents required by the Laws for construction, occupancy and use of the Project.

Retail Condominium Unit shall mean a condominium unit, which shall be created by the Declaration and the HPR Plat, within the Mixed-Use Building containing approximately eighteen thousand, six hundred and ninety-five square feet (18,695 sq. ft.) of commercial and/or retail and restaurant space along 116th Street adjacent to the First Internet Bank building, which Retail Condominium Unit shall be identified by a property identification number separate and distinct from the Multi-Family Condominium Unit and the Garage Condominium Unit.

Schematic Design Drawings shall mean for the Project the schematic design drawings for the exterior components of the Project that are approved as a result of the Plan Refinement Process.

Site Plan shall mean the site plan for the Project that is approved pursuant to the Plan Refinement Process.

Soft Costs shall mean costs incurred in connection with the Project, which costs are customarily known in the industry as “soft costs”.

Substantial Completion shall mean, with respect to the Project, the later of the date that: (a) Company receives a final or temporary certificate of occupancy for such Project; and (b) the date that Company’s architect certifies, per AIA Form G704, that the construction of the Project is substantially complete in material compliance with all Laws, this Agreement, the Final Documents (subject to Permitted Changes and Change Orders), and the Required Permits subject only to tenant improvements, certificates of occupancy for individual tenant spaces, landscaping and minor punch list items that do not materially interfere with the use or operation thereof.

Survey shall mean an ALTA survey of the Project Site, certified as of a current date by a reputable licensed surveyor; which Survey does not show any matters that would: (a) materially and adversely interfere with the construction and/or use of the Project; or (b) render construction of the Project unusually difficult or costly.

Taxpayer Agreement shall mean the agreement described in Section 14 hereof.

TIF Bond(s) shall mean one or more series of taxable or tax exempt (as determined by the City Bodies, in their sole reasonable discretion) economic development revenue bonds to be issued

under Ind. Code § 36-7-12 *et. seq.* in a maximum par amount that Company and City Bodies jointly determine will ensure that, including a three percent (3%) annual increase in Real Estate Taxes for the Project Site during each year of the Bond Term, one hundred percent (100%) of all tax increment revenue generated in the Allocation Area is utilized to pay debt service on the TIF Bonds. The TIF Bonds shall be payable solely from the Pledged Increment, and City Bodies shall not be obligated to provide any other source of payment or security for the TIF Bonds. The TIF Bonds are estimated to be issued in the par amount of Eight Million Ninety-Five Thousand and no/100 Dollars (\$8,095,000.00) and produce the net Bond Proceeds as set forth and described on **Exhibit G** attached hereto; provided, however, such amounts are subject to change based on the date on which the structures on the Project Site are demolished, the date on which the Bonds are issued and other relevant variables.

TIF Bond Proceeds shall mean the proceeds of the TIF Bond(s), which TIF Bond Proceeds shall be used to pay (a) Approved Costs, (b) Closing Costs (unless otherwise paid by Company), and (c) reasonably incurred and documented administrative costs of the City associated with maintaining the TIF Bond.

TIF Bond Projected Proceeds shall mean Five Million Nine Hundred Sixty Thousand and no/100 Dollars (\$5,960,000.00)

TIF Bond Interest Rate shall have the meaning ascribed to such term in Section 11(d).

Title Insurer shall mean First American Title Insurance Company, Gina Longere.

Utility Relocation shall mean the location and/or relocation of utilities serving, or that will serve, the Project Site at adequate pressures, and in sufficient quantities and volumes, for the construction and use of the Project in accordance with the terms and conditions of this Agreement.

2. Interpretation; Term and Other General Matters.

(a) The terms "include", "including" and "such as" shall each be construed as if followed by the phrase "without being limited to".

(b) Whenever a Party's consent, approval, agreement or election is required or permitted by this Agreement, such consent, approval, agreement or election shall not be unreasonably withheld, conditioned or delayed.

(c) The term of this Agreement shall be for the period commencing on the Execution Date and continuing through the first to occur of (i) Substantial Completion of the Project, or (ii) termination of this Agreement. Except as expressly set forth otherwise herein, this Agreement shall terminate upon the expiration of this term of this Agreement; provided, however, the obligation of the Parties (i) to pay any money owed pursuant to this Agreement, or (ii) pursuant to Section 12(l) (for a period of ten (10) years from Substantial Completion), shall survive termination of this Agreement.

3. City's Obligations. Subject to the terms and conditions of this Agreement, the applicable City Body shall: (a) in connection with Company, jointly submit the Construction Phase Plat for final

approval and recordation at or prior to Closing; (b) execute and perform (or cause the applicable City Bodies to execute and perform) the Ancillary Agreements; (c) at Closing, issue the TIF Bonds; (d) within thirty (30) days of the Closing Date, (i) issue the Additional Bond, and (ii) consistent with the Funding Agreement, make available the Additional Bond Proceeds for Approved Costs (disbursement of Additional Bond Proceeds shall not be made more frequently than monthly); (e) convey the City Parcel to the Company pursuant to the City Deed at Closing; (f) prior to Closing, create the Allocation Area and pledge the Pledged Increment to repayment of the TIF Bonds; (g) [*intentionally omitted*]; (h) reimburse Company for City Infrastructure Work in an amount not greater than the Infrastructure Funds pursuant to the Funding Agreement; (i) provide reasonable assistance to Company in connection with any zoning changes or variances determined to be necessary or appropriate by Company for the construction and use of the Project in accordance with the Final Documents (subject to Permitted Changes and Change Orders); provided, however, City Bodies shall not be obligated to incur any expenses in connection with such assistance; and (j) exercise commercially reasonable efforts to cause the review and timely issuance of the City's development and permit applications necessary to develop and construct the Project on the Project Site, including, whenever reasonably possible, coordinating with Company to lower the Project's costs by supporting the issuance of interim, partial, and/or conditional approvals to allow project critical activities to occur while reserving final approval of less critical activities, to the extent allowed by the Laws; provided, however, City Bodies shall not be obligated to incur expenses related to such assistance.

4. Company's Obligations. Subject to the terms and conditions of this Agreement, Company shall: (a) at or before Closing, acquire (either by purchase by the Company or by contribution by the current owner(s) to the Company) all parcels of the Project Site to the extent not currently owned by Company; (b) in connection with the City, jointly submit the Construction Phase Plat for final approval and recordation; (c) at Closing, transfer the Garage Parcel to the City; (d) at Closing, acquire or cause a related entity to acquire the TIF Bond; (e) complete the Project, including, without limitation, the Public Infrastructure and City Infrastructure Work, substantially in accordance with the Final Documents (subject to Change Orders and Permitted Changes); (f) at its sole cost and expense, complete the HPR; (g) within thirty (30) days of the recording of the HPR Plat, transfer and convey the Garage Condominium Unit to the Building Corp. pursuant to the Garage Condominium Unit Deed; (h) pay, when due, all Real Estate Taxes and Assessments on the Project and the Project Site; (i) make or cause to be made the payments required by the Taxpayer Agreement; (j) obtain the Project Loan and ensure that proceeds of the Project Loans are available on the Closing Date (subject to the satisfaction of customary draw conditions); (k) pay when due the City Fees, and (l) and (m) execute and perform the Ancillary Agreements.

5. Closing. Subject to the terms and conditions of this Agreement,

(a) Closing. Closing shall occur (i) on a date designated by Company that is by or before the Outside Closing Date, and (ii) at the office of the Title Insurer or at such other place as the City and Company mutually may agree.

(b) Deliveries - Closing. At Closing, unless another time is specifically stated, or the act has previously occurred:

(i) Company shall execute and deliver to the City evidence reasonably satisfactory to the City that it has closed the Project Loan and is entitled to draw on the Project Loan beginning on such Closing Date (subject to the satisfaction of customary draw conditions);

(ii) The applicable City Bodies and the Company shall execute and deliver the Ancillary Agreements;

(iii) The applicable City Bodies and the Company shall execute and deliver the Bond Documents for the TIF Bonds;

(iv) The applicable City Bodies and the Company shall execute and deliver copies of such resolutions, consents of members, partners, officers and/or shareholders and other evidence as the City Bodies, Company, or the Title Insurer reasonably may request;

(v) The applicable City Bodies and the Company shall execute and deliver such other customary documents or instruments as the City Bodies, Company or the Title Insurer may request in connection with the Closing;

(vi) The Company shall deliver certificates of policies of insurance required pursuant to **Exhibit H**;

(vii) Company shall be exclusively responsible for all Closing Costs; provided, however, TIF Bond Proceeds may be used to pay such Closing Costs; and

(viii) Each Party shall be responsible for its own legal fees incurred in connection with negotiation of this Agreement and the Closing contemplated by this Agreement.

6. Taxes. At all times during Company's ownership of the Project and the Project Site, Company assumes and agrees to pay or cause to be paid all Real Estate Taxes and Assessments becoming a lien against the Project Site whenever due and payable without challenging or appealing the assessed value of the Project, the applicable tax rate, or the application of the tax rate to the assessed value provided, however, the foregoing shall not operate to prohibit an appeal based upon: (a) the application of the incorrect tax rate; (b) mathematical error or (c) after the Project has been fully assessed, the taxes billed for any calendar year have (i) increased by more than five percent (5%) over the taxes billed for the prior calendar year, and (ii) the assessment for the Project in the year of such increase is inconsistent with assessment of other real property similar to the Project in age, size, use and other relevant factors.

7. Conditions to Company Obligations. Notwithstanding anything to the contrary set forth herein, the obligations of Company with respect to the Project Closing are subject to the satisfaction or waiver in writing, of the following prior to the applicable period specified in this Section 7:

(a) Environmental Condition. Prior to expiration of the Diligence Period, Company shall have conducted all Property Inspections that it deems to be necessary or appropriate and has determined that there: (i) is no contamination or pollution of the Project Site, or any groundwater thereunder, by any hazardous waste, material, or substance in violation of any Laws; (ii) are no underground storage tanks located on the Project Site; and (iii) are no wetlands on the Project Site.

(b) Physical Condition. Prior to expiration of the Diligence Period, Company shall have determined that no test, inspection, examination, study, or investigation of the Project Site establishes that there are conditions that would interfere materially with the construction and use of the Project or require unusually costly development techniques, in accordance with the terms and conditions of this Agreement.

(c) Zoning. Prior to the Closing, Company shall determine that the Project Site is appropriately zoned for the Project.

(d) Utility Availability. Prior to the expiration of the Diligence Period, Company shall have determined that gas, electricity, telephone, cable, water, storm and sanitary sewer, and other utility services are or will be: (i) in adjoining public rights-of-way or properly granted utility easements; and (ii) serving, or will serve, the Project Site at adequate pressures, and in sufficient quantities and volumes, for the construction and use of the Project in accordance with the terms and conditions of this Agreement.

(e) Required Permits. Prior to the Closing, Company shall have (i) obtained; or (ii) determined that it shall be able to obtain, all Required Permits then available for the Project;

(f) Financial Ability. Prior to the Closing, Company shall have determined that it has adequate funds (Project Loan proceeds, Bond Proceeds and/or cash on hand) to construct the Project.

(g) Ancillary Agreements. On or before the Closing Date, the City (or the applicable City Bodies) and Company, each exercising commercially reasonable discretion, shall have approved and executed (or execute at the Closing) the Ancillary Agreements.

(h) Bond Proceeds. On or before the Closing Date, City Bodies, using commercially reasonable efforts, shall have: (i) taken all action necessary to authorize the Bonds; and (ii) demonstrated that the Bond Proceeds shall be made available to Company in accordance with the Funding Agreement.

(i) Financing Documents. On or before the Closing Date, the Project Loan shall be closed, and in connection therewith, the Project Loan Documents, and any additional documents relating thereto, shall be fully executed by all parties thereto and the proceeds of the Project Loan shall be immediately available to Company without Company's satisfaction of any additional conditions (except for the satisfaction of customary draw conditions).

(j) Construction Phase Plat. On or before the Closing Date, the Construction Phase Plat shall have received final approval from the Transfer and Mapping Department of the office of the Auditor of Hamilton County, Indiana, and be recorded.

(k) City Body Approvals. As of the Closing Date, City Bodies shall have obtained all consents and approvals, and adopted all resolutions, required to be obtained and/or adopted in connection with the execution of, and the performance of its obligations under, this Agreement, the Ancillary Agreements, and any Bond Documents to which it is a party.

(l) Compliance. As of the Closing Date, this Agreement, and compliance with the terms hereof, are not in violation of any applicable Laws and no claims or causes of action asserting any violation of Laws shall have been asserted or threatened by any third party.

(m) No Breach. As of the Closing Date: (i) there shall be no breach of this Agreement by City Bodies that the applicable City Body has failed to cure within the Cure Period; and (ii) all the representations in Section 10(a) shall be true and accurate in all material respects.

Subject to Section 9, if any of the conditions set forth in this Section are not, or cannot be, timely and completely satisfied, then, as its sole and exclusive remedy, Company either may elect to: (A) waive in writing satisfaction of the conditions and proceed to the Closing; or (B) terminate this Agreement and any executed Ancillary Agreements by delivery of written notice to City Bodies; provided, that, with respect to any unsatisfied conditions resulting from a breach of this Agreement by a City Body, Company shall have all of the rights and remedies set forth in Section 15. Notwithstanding anything to the contrary set forth herein, Company shall (1) work diligently and in good faith to satisfy the conditions set forth in this Section, and (2) if Company fails to terminate this Agreement for any unsatisfied condition on or before the expiration of the time period specified for satisfaction of such condition, Company shall be deemed to have waived such condition and shall proceed to Closing.

8. Conditions to City Bodies' Obligations. Notwithstanding anything to the contrary set forth herein, the obligations of City Bodies with respect to proceeding to the Closing are subject to the satisfaction or waiver in writing, of the following prior to the applicable period specified in this Section:

(a) Required Permits. Prior to Closing, Company shall have obtained, or City Bodies shall have determined that Company shall be able to obtain, all Required Permits then available for the Project.

(b) Financial Ability. Prior to Closing, Company shall have demonstrated to City Bodies that it has adequate funds (Project Loan proceeds, Bond Proceeds Proceeds and/or cash on hand) to construct the Project.

(c) Environmental Condition. Prior to the expiration of the Diligence Period, Company shall have demonstrated to City Bodies that there: (i) is no contamination or pollution of the Project Site or any groundwater thereunder by any hazardous waste, material, or substance in violation of any Laws; (ii) are no underground storage tanks located on the Project Site; and (iii) are no wetlands on the Project Site. As of the expiration of the Diligence Period, there shall not have been any material adverse change in the environmental condition of the Project Site.

(d) Physical Condition. Prior to the expiration of the Diligence Period, City Bodies shall have determined that no test, inspection, examination, study, or investigation of the Project

Site establishes that there are conditions that would interfere materially with the construction and use of the Project in accordance with the terms and conditions of this Agreement.

(e) Ancillary Agreements. Prior to Closing, the City (or the applicable City Bodies) and Company, each exercising commercially reasonable discretion, shall have approved and executed (or at Closing will execute) the Ancillary Agreements.

(f) Financing Documents. On or before the Closing Date, the Project Loan shall be closed, and in connection therewith, the Project Loan Documents, and any additional documents relating thereto shall be fully executed by all parties thereto and the proceeds of the Project Loan shall be immediately available to Company without Company's satisfaction of any additional conditions (except for the satisfaction of customary draw conditions).

(g) Procedure. Prior to the expiration of the Diligence Period, the Parties have agreed on the terms on which the Bonds will be issued, and each of the City Bodies has completed all procedures required by the Laws in connection with consummating the transaction contemplated herein, including that all recommendations, approvals, authorizations, resolutions, and/or ordinances required to be completed, obtained, and/or adopted in connection with: (i) the issuance and sale of the Bonds on the terms to which the Parties have agreed; (ii) the use of the Bond Proceeds to pay Approved Costs incurred in connection with the Project; (iii) the pledging of the Pledged Increment to the payment of debt service on the TIF Bonds; and (iv) the Allocation Area has been established.

(h) Construction Phase Plat. On or before the Closing Date, the Plat shall have received final approval from the Transfer and Mapping Department of the office of the Auditor of Hamilton County, Indiana, and be recorded.

(i) Company Approvals. On or before the Closing Date, Company has obtained all consents and approvals, and adopted all resolutions, required to be obtained and/or adopted in connection with the execution of, and the performance of its obligations under, this Agreement, the Ancillary Agreements, and any Bond Documents to which it is a party.

(j) Compliance. As of the Closing Date, this Agreement, and compliance with the terms hereof, are not in violation of any applicable Laws and no claims or causes of action asserting any violation of Laws shall have been asserted or threatened by any third party.

(k) No Breach. As of the Closing Date: (i) there shall be no breach of this Agreement by Company that Company has failed to cure within the Cure Period; and (ii) the representations and warranties set forth in Subsections 10(b) and (c) shall be true and accurate in all material respects.

Subject to Section 9, if one or more of the conditions set forth in this Section is not, or cannot be, timely and completely satisfied, then, as their sole and exclusive remedy, City Bodies either may elect to: (i) waive in writing satisfaction of the conditions and proceed to the Closing; or (ii) terminate this Agreement and the Ancillary Agreements by a written notice to Company; provided, that, with respect to any unsatisfied conditions resulting from a breach of this Agreement by Company, City Bodies shall have all of the rights and remedies set forth in Section 15. Notwithstanding anything to the contrary set forth herein, (1) City Bodies shall work diligently

and in good faith to satisfy the conditions set forth in this Section; and (2) if the applicable City Body fails to terminate this Agreement for any unsatisfied condition on or before the expiration of the time period specified for satisfaction of such condition, such City Body shall be deemed to have waived such condition and shall proceed to Closing.

9. Incurred Costs and Failure to Close. Each of the City Bodies and Company is entering into this Agreement, and incurring significant expense, under the good-faith assumption that the other party will proceed to Closing on or before the Outside Closing Date, unless otherwise mutually agreed in writing by the Company and City. Accordingly, if, after expiration of the Diligence Period, Closing does not occur on or before the Outside Closing Date:

(a) due to (i) a continuing Event of Default by one of the City Bodies, (ii) failure of the applicable City Body to satisfy the condition included in Sections 8(e), (g) or (j) (provided that, in any instance, the parties have agreed on the terms) or (iii) failure of any City Body to comply with the representations and warranties included in Section 10(a), then City Bodies shall reimburse Company for its Incurred Costs.

(b) due to (i) a continuing Event of Default by Company, (ii) failure of Company to satisfy the conditions included in Section 7(a), (b), (c), (d), (e), (f), (g) (i), (j) or (l), or (iii) failure of Company to comply with the representations and warranties included in Sections 10(b) or (c), then Company shall reimburse the City for its Incurred Costs.

(c) If this Agreement is terminated for any reason other than those set forth above, then each party shall be responsible for paying its own costs and expenses.

(d) Any reimbursement or action required under this Section 9 shall be paid or performed, as applicable, by such party within thirty (30) days after receipt of written invoice or notice therefor, together with reasonable evidence supporting the amount set forth in such invoice.

10. Representations and Warranties

(a) City Bodies. Each City Body represents and warrants to Company that: (i) it shall not enter into any contracts or undertakings that would limit, conflict with, or constitute a breach of this Agreement; (ii) the City is a municipal corporation organized and existing under the laws of the State of Indiana; (iii) RDC is the governing body of the City of Fishers Redevelopment Department organized and existing under the laws of the State of Indiana; (iv) EDC is the governing body of the City of Fishers Economic Development Department organized and existing under the laws of the State of Indiana; (v) Building Corp., is an Indiana nonprofit corporation; (vi) subject to completion of the applicable proceedings required by Laws, it has the power: (A) to enter into this Agreement; and (B) to perform its obligations hereunder; (vii) it has been duly authorized by proper action: (A) to execute and deliver this Agreement; and (B) to perform its obligations hereunder, (viii) this Agreement is the legal, valid, and binding obligation of it; and (ix) it has not engaged or dealt with any real estate broker or agent in connection with the Project, Project Site, or this transaction and no person or entity is entitled to claim a commission or fee in connection with this transaction or otherwise by, through, or as a result of, the acts or omissions of a City Body.

(b) Company. Company represents and warrants to each City Body that: (i) Company is an Indiana limited liability company, duly existing and validly formed under the laws of the State of Indiana; (ii) [intentionally omitted]; (iii) it shall not enter into any contracts or undertakings that would limit, conflict with, or constitute a breach of this Agreement; (iv) it has the authority: (A) to enter into this Agreement; and (B) to perform its obligations hereunder; (v) it duly has been authorized by proper action: (A) to execute and deliver this Agreement; and (B) to perform its obligations hereunder; (vi) this Agreement is the legal, valid, and binding obligation of Company; (vii) neither it nor any party affiliated with it has engaged or dealt with any real estate broker or agent in connection with the Project, the Project Site, or this transaction and no person or entity is entitled to claim a commission or fee in connection with this transaction by, through, or as a result of, the acts or omissions of Company or any party affiliated with Company; and (viii) it will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual identification, sexual orientation, or national origin. If Company has employees, Company agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause; and, if Company has employees, Company will state, in all solicitations or advertisements for employees placed by or on behalf of Company, that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual identification, sexual orientation, or national origin. Company states that it does not currently have employees.

(c) E-Verify. All terms defined in IND. CODE § 22-5-1.7 *et seq.* are adopted and incorporated into this Section. Pursuant to IND. CODE § 22-5-1.7 *et seq.*, if Company has employees, Company covenants to enroll in and verify the work eligibility status of all of its employees using the E-Verify program, if it has not already done so as of the Execution Date. If Company has employees, within ten (10) days after the Execution Date, Company shall execute an affidavit affirming that: (i) it is enrolled and is participating in the E-Verify program; and (ii) it does not knowingly employ any unauthorized aliens. In support of the affidavit, Company shall provide the City with documentation that it has enrolled and is participating in the E-Verify program if it has employees. This Agreement shall not take effect until said affidavit is signed by Company and delivered to the City's authorized representative if Company has employees. Company states that it does not currently have employees.

11. Allocation Area and Pledged Increment.

(a) Allocation Area. Subject to (i) all procedures required by the Laws, and (ii) the terms and conditions of this Agreement, prior to Closing, City Bodies shall establish the Allocation Area, and RDC shall pledge the Pledged Increment to the repayment of the TIF Bonds for the Bond Term. Pledged Increment will be utilized first to make current payments of interest and principal on the Bonds, second, to remedy any prior shortfalls with respect to payments of interest and principal on the TIF Bonds, and third, to redeem the TIF Bonds prior to their maturity. City Bodies shall not pledge to the repayment of the TIF Bonds any tax revenues or other funds of the City, except the Pledged Increment. City Bodies shall not be liable for any shortfall in the Pledged Increment. Any amounts due and owing on the TIF Bonds at the expiration of the Bond Term shall be forgiven. For the avoidance of doubt, the Allocation Area shall be established prior to Closing.

(b) TIF Revenue Shortfalls. In the event Pledged Increment is, in any given period, insufficient to make payment on the TIF Bonds, such shortfall shall accrue and be payable from future Pledged Increment during the Bond Term and no other source of City Bodies. In the event and to the extent Company or any affiliate makes any payment on the TIF Bonds, Company or such affiliate will be subrogated to the rights of City Bodies to receive Pledged Increment in excess of current amounts payable on the Bonds in any subsequent time period. Such amounts payable to Company or such affiliate will bear interest at the same rate or rates as the TIF Bond.

(c) Excess Pledged TIF Revenue. To the extent Pledged Increment is available in amounts in excess of the amount to make the then due or past due payments on the TIF Bonds (pursuant to Subsection 11(b) above), such excess Pledged Increment shall be used to redeem the TIF Bonds prior to their maturity. Thereafter, any tax increment revenue generated within the Allocation Area shall be used for any purpose determined by the RDC, in its sole discretion.

(d) Interest During Construction. At the option and discretion of Company, the TIF Bonds may bear interest (i) at zero percent from their date of issuance until Substantial Completion (and, thereafter, at the TIF Bond Interest Rate (as hereinafter defined)); or (ii) at the Bond Interest Rate from their date of issuance throughout the Bond Term. After the Project has been assessed and is generating increment, the TIF Bonds will (i) bear interest at the Bond Interest Rate and (ii) be in accordance with the City authorizations relating to the TIF Bonds. For purposes of this Agreement, the “TIF Bond Interest Rate” shall mean a rate intended to be equal to or less than eight percent (8.0%) (except for the potential of a zero percent (0%) rate until Substantial Completion), as determined jointly by the Parties, each in the exercise of its reasonable discretion.

(e) Costs of Issuance and Administrative Fees. Company shall be solely liable for all bond issuance costs and administrative fees, including bond and other counsel fees for both City Bodies and Company, which amounts shall be paid from Bond Proceeds.

(f) Bond Structuring. The TIF Bonds may be structured in one or more series to support the multi-component and phased nature of the Project.

(g) Garage Tax-Exempt. It is the Parties intent in structuring the transactions contemplated by this Agreement that the Garage shall be exempt from real property taxes during the Bond Term. If at any time during the Bond Term real property taxes related to the Garage are due and are paid by Company pursuant to Section 13(c)(ii), prior to such payment by the Company, the City Bodies shall (i) provide reasonable assistance to Company in its request to Hamilton County to recognize the Garage as tax exempt; provided, however, City Bodies shall not be obligated to incur any expenses in connection with such assistance and shall not be liable for the result of any such request; and (ii) reimburse Company for any money actually received by City Bodies as a result of the Garage being taxes, which amount will not include any referenda or taxable amounts resulting from the base assessment for the Project Site.

12. Plan Refinement Process.

This Plan Refinement Process shall govern development and construction of the Project. At its sole cost and expense, Company shall submit for review and approval the following documents, which documents shall be submitted to the City in the order listed below, with respect

to the Project:

(a) Site Plan.

(b) Schematic Design Drawings.

(c) Design Development Drawings.

(d) Construction Drawings and Construction Schedule.

(e) Approval of Submitted Document. Within fourteen (14) days after the City receives each of the Site Plan, the Schematic Design Drawings, the Design Development Drawings, the Construction Drawings and the Construction Schedule (each, a “Submitted Document”), the City shall deliver to Company written notice that it approves or rejects the Submitted Document; provided that, if the City rejects all or any part of a Submitted Document, then such notice shall: (i) specify the part or parts that City is rejecting; and (ii) include the specific basis for such rejection. Upon the City’s approval of a Submitted Document, or if the City fails to respond within the time period provided above, any such Submitted Document shall be deemed approved. Provided that a Submitted Document complies with the Laws, the City shall approve each Submitted Document if it is materially consistent with the immediately preceding Submitted Document approved by the City. For example, and without limitation, if the Design Development Drawings comply with the Laws and are materially consistent with the Schematic Design Drawings, the City shall approve the Design Development Drawings.

(f) Resubmitted Documents. If, at any stage of the Plan Refinement Process, the City, rather than approving any Submitted Document, instead notifies Company that it rejects a Submitted Document (each, a “Rejected Document”), then Company shall promptly: (i) revise the Rejected Document; and (ii) resubmit the foregoing to the City. The City shall follow the review procedure described in foregoing Subsection (e), and Company shall revise and resubmit any Rejected Document in accordance with the preceding sentence until such Rejected Document is approved (each, a “Resubmitted Document”). Upon approval of any Resubmitted Document or if the City fails to respond within the time period provided above, the Resubmitted Document shall become final and part of the Project, subject to modifications by Change Order approved by the City and Permitted Changes. Notwithstanding the involvement of the City in the Plan Refinement Process, Company shall be responsible for ensuring that Resubmitted Documents and Change Orders approved by the City in writing are implemented in design for the Project.

(g) Change Orders and Permitted Changes.

(i) If Company desires to make changes to the Final Documents (that are not a Permitted Change), then Company shall submit a Change Order Request to the City for review and approval. Within fourteen (14) days after the City receives the Change Order Request, the City shall deliver to Company written notice that it approves or rejects the Change Order Request; provided that, if the City rejects all or any part of a Change Order Request, then such notice shall: (A) specify the part or parts that City is rejecting; and (B) include the specific basis for such rejection. Upon the City’s approval of a Change Order Request, or if the City fails to respond within the time period provided above, any such Change Order Request (and the Change Order) shall be deemed approved. Change Order

Requests shall be deemed to be Submitted Documents.

(ii) Company shall not be required to obtain the approval of the City with respect to a Permitted Change.

(h) Permits. Company acknowledges that the Plan Refinement Process is in addition to, and not in lieu of, any plan review or Required Permits required under applicable Laws, and it shall not be deemed a warranty or representation of any kind by City Bodies that Submitted Documents or Resubmitted Documents comply with, or are approved under, applicable Laws. Prior to commencing construction, Company shall obtain Required Permits for the Project that are available prior to commencement and shall obtain the remainder of the Required Permits upon availability. The City shall use reasonable efforts to assist Company in its efforts to obtain the Required Permits. Company acknowledges that City Bodies cannot (and do not) guarantee that it will be able to obtain the Required Permits.

(i) Review Panel. Consistent with the Laws and notwithstanding anything to the contrary set forth herein, the City, at its option, may delegate all or any part of its review, approval, or rejection obligations pursuant to this Section 12 to the Plan Review Panel; provided, that no such delegation shall extend any of the timing deadlines set forth in this Section 12. Any determination by the Plan Review Panel shall be binding on City Bodies.

(j) Permitted Inspection. Upon reasonable written notice delivered to Company, which notice shall specify the portion of the construction to be inspected, the City may perform a Permitted Inspection; provided, however, Permitted Inspections shall not typically occur more than one (1) time per calendar month. Within seven (7) business days after a Permitted Inspection, the City may deliver to Company, a Non-Compliance Notice. If the City timely delivers a Non-Compliance Notice, then Company shall correct, or cause to be corrected, as soon as is commercially practicable, all Material Defects identified in the Non-Compliance Notice, except and to the extent that any such Material Defect previously have been accepted, or deemed to have been accepted, by the City. Notwithstanding anything to the contrary set forth herein, all items or components of the Project with respect to which no Material Defect is identified in a timely Non-Compliance Notice shall be deemed to be accepted by the City.

(k) Final Inspection. If Company delivers to the City a written request for a Final Inspection, then, on or before the later of the date that is ten (10) business days after: (i) receipt of such request; or (ii) the date specified in such request as the Substantial Completion date; the City shall: (A) conduct the Final Inspection; and (B) deliver a Non-Compliance Notice (if applicable) to Company; provided that: (1) upon receipt of a Non-Compliance Notice, Company shall correct, or cause to be corrected, as soon as is commercially practicable, all Material Defects identified in the Non-Compliance Notice; and (2) all then-completed items or components of the Project with respect to which no Material Defects are identified in a timely Non-Compliance Notice shall be deemed to be accepted by the City. If the City fails to conduct a Final Inspection within the time period provided above, the Project shall be deemed to be accepted by the City. All Material Defects shall be completed as soon as commercially practicable; and, upon correction of all Material Defect identified in the Non-Compliance Notice, the applicable work shall be deemed completed. Upon: (y) correction of all Material Defects identified in the Non-Compliance Notice; or (z) deemed acceptance pursuant to this Subsection; the City shall have no further inspection

rights except to ensure compliance by Company with the Required Permits and as permitted by the Laws.

(l) Failure to Cure. If Company fails to cure any item in a Non-Compliance Notice or any Latent Defect identified in writing by the City, within forty-five (45) days of the receipt of such notice, then the City, in addition to any other right or remedy provided herein (and regardless of any Cure Period provided herein), shall be entitled to Two Hundred Fifty and no/100 Dollars (\$250.00) per day from Company for each day after the expiration of such 45-day period that any items in any (i) Non-Compliance Notice remain incomplete; or (ii) other notice of any Latent Defect remain incomplete; provided that, if such Material Defect or Latent Defect is of such a nature that it cannot be remedied within forty-five (45) days, despite reasonably diligent efforts, then the forty-five (45) day period shall be extended as may be reasonably necessary for Company to remedy such Material Defect or Latent Defect (not to exceed ninety (90) days) so long as Company commences to remedy such Material Defect or Latent Defect within the forty-five (45) day period and thereafter continuously and diligently pursues such remedy to completion.

(m) General. In the case of a Permitted Inspection or the Final Inspection, the Parties shall: (i) comply with all health and safety rules of which such party has been informed that have been established for personnel present on the construction site; and (ii) coordinate the inspections so that the inspections do not interfere with the performance of construction. The City and Company each shall have the right to accompany, and/or have its construction manager accompany, the inspecting party during any Permitted Inspection and/or the Final Inspection.

(n) No Waiver of Police Power. The foregoing rights in favor of the City shall be addition to, and not in lieu of, any rights and remedies the City may have under this Agreement or applicable Laws; and nothing set forth herein shall be deemed to waive any authority, right, remedy, or power vested in any City Bodies under applicable Laws.

(o) Information Review. Upon City's request, Company agrees to permit the the City to review and inspect copies of the following: (i) any third-party inspections and reports related to the construction of the Project; or (ii) receipts, invoices or other financial documents related to construction of the Project.

13. Garage Condominium Unit Conveyance & Declaration.

(a) So long as there is no default by Company under the Garage Lease that has not been cured within the applicable cure period thereunder, then upon expiration of the Garage Lease, City shall execute and deliver (or cause Building Corp. to execute and deliver): (i) a limited warranty deed conveying the Garage Condominium Unit and all improvements to Company or its designee (subject to any matters existing as of the Closing Date; any matters created by, caused by, consented to, or suffered by, Company or contemplated hereby, including any security interests for the Project Loan and any subsequent loans on the Project obtained by Company (or its successors hereunder); the Declaration; and any liens arising in due course under any Ancillary Agreements or from any labor or materials provided to the Project for or on behalf of Company or any party acting for, or on behalf of, Company; and (ii) such other instruments with respect to the Garage Condominium Unit as City and Company reasonably agree are necessary.

(b) Whether concerning the conveyance of the Garage Condominium Unit from Company to the Building Corp. pursuant to Section 4(f) or from the Building Corp. to the Company pursuant to Section 13(a), the City Bodies shall bear no costs or expenses in connection with the closing of the conveyances of the Garage Condominium Unit, including, without limitation, any obligation with regard to any expenses associated with the Garage Condominium Unit, survey costs, closing costs, or the payment of any Real Estate Taxes or Assessments; provided that, City shall be responsible for payment of its legal fees and expenses and any title insurance (in the instance of the conveyance under Section 4(f)).

(c) Declaration.

(i) Pursuant to the Declaration and consistent with completing the HPR, City Bodies and Company shall make, create, or reserve easements for: (1) vertical and horizontal support with respect to Garage and the other portions of the Mixed-Use Building; (2) vehicular access, ingress, and egress; (3) parking (including, without limitation, that the Declaration shall address the use of the City Parking Spaces); (4) use of vertical transportation facilities (such as stairs and elevators); (5) pedestrian access; (6) venting, utility, drainage, control and communications facilities; (7) maintenance obligations, including the Company's obligation to maintain the Garage and the other portions of the Mixed-Use Building in a structurally sound condition such that they provide the support that they are intended and designed to provide; (8) amenities that are located in the Garage and benefit the Mixed-Use occupants and (9) such necessary utility easements across each condominium unit to the extent not addressed by the Plat; provided that the Declaration also may include such other easements as the parties may deem to be necessary or appropriate.

(ii) The Declaration shall also include provisions requiring Company, at its sole cost and expense, to (1) manage and operate the Garage (or its agent) subject to customary City standards; (2) provide routine and capital maintenance and repair (including that the applicable standard for maintenance by Company (or its agent) of the Garage shall be at least as high as the standards for maintenance by City of other public areas and amenities); (3) provide insurance and utilities; (4) if applicable, pay all Real Estate Taxes and Assessments when due; (5) fund a garage capital expenditure reserve account in amounts mutually determined by the City and the Company; and (6) seek City approval for expenditures made from the garage capital reserve fund.

(iii) The Declaration shall include provisions governing casualty and damage events if the Project is partially or totally destroyed.

For the avoidance of doubt, the Parties acknowledge and agree that Declaration will be completed as part of the HPR process; provided, however, the Declaration shall include the terms included in this Section 13 or terms to which the Parties mutually agree that have the same effect as the terms included herein.

14. Taxpayer Agreement Company agrees to enter into a Taxpayer Agreement for the TIF Bonds mutually acceptable to the City Bodies that (a) states that beginning the calendar year following

the first January 1 after Substantial Completion of the Project and continuing through each calendar year of the Bond Term, Company agrees to (i) annually (in semi-annual payments on the dates that are five days prior to the next-due payment of debt service on the Bonds) pay RDC the positive difference, if any, between: (1) the amount required to satisfy debt service on the TIF Bonds and (2) the Real Estate Taxes due and owing for the Project and Project Site for the applicable year; (b) provides that the payments due by Company thereunder are secured by an annually renewable lien against the Project Site that is the same in nature and priority to (but different from and in addition to) the lien of Real Estate Taxes and, accordingly, shall: (i) be prior to any mortgage or other lien or encumbrance on such Project Site other than the lien of Real Estate Taxes, and (ii) renew automatically every January 1 during the Bond Term in its same priority; and (c) shall be recorded and run with the Project Site. City Bodies and Company shall execute and record the Taxpayer Agreement at the Closing. Nothing in this Agreement or the Taxpayer Agreement shall be deemed to release Company from any obligation to pay Real Estate Taxes on the Project Site regardless of when payable or assessed.

15. Default.

(h) Events of Default. It shall be an “Event of Default” if either Party fails to perform or observe any term or condition of this Agreement to be performed or observed by it if such default or failure is not cured within the applicable Cure Period.

(i) General Remedies. During the continuance of an Event of Default, the non-defaulting party may take whatever actions at law or in equity are necessary or appropriate to: (i) collect any payments due under this Agreement; (ii) protect the rights granted to the non-defaulting party under this Agreement; (iii) enforce the performance or observance by the defaulting Party of any term or condition of this Agreement (including, without limitation, the right to specifically enforce any such term or condition); or (iv) cure, for the account of the defaulting party, any failure of the defaulting party to perform or observe a material term or condition of this Agreement to be performed or observed by it.

(j) No Remedy Exclusive; Limitation. No right or remedy herein conferred upon, or reserved to, a non-defaulting party is intended to be exclusive of any other available right or remedy, unless otherwise expressly stated; instead, every such right or remedy shall be cumulative and in addition to every other right or remedy given under this Agreement or now or hereafter existing at law or in equity. No delay or omission by a non-defaulting party to exercise any right or remedy upon any Event of Default shall impair any such right or remedy, or be construed to be a waiver thereof, and any such right or remedy may be exercised from time to time, and as often as may be deemed to be expedient. To entitle a non-defaulting party to exercise any of its rights or remedies, it shall not be necessary for the non-defaulting party to give notice to the defaulting party, other than such notice as may be required by this Agreement or by the Laws. In no event shall any party hereunder be liable to the other for punitive or consequential damages as a result of an Event of Default by such party. In the event either party hereto employs an attorney in connection with Claims by one party against the other arising from the operation of this Agreement, the non-prevailing party shall pay the prevailing party all reasonable fees and expenses, including attorneys’ fees, incurred in connection with such Claims. The term “prevailing party” as used in this Agreement shall include, but not be limited to, a party who

obtains legal counsel or brings an action against the other by reason of the other's breach or default and obtains substantially the relief sought whether by compromise, mediation, settlement, judgment or otherwise.

16. Mutual Indemnification.

(k) City Bodies. To the extent permitted by applicable Laws, City Bodies shall indemnify and hold harmless Company from and against all Claims arising from the breach by City Bodies of any term or condition of this Agreement.

(l) Company. Company shall indemnify and hold harmless City Bodies from and against any and all Claims arising from: (i) breaches by Company under contracts to which Company is a party, to the extent that such contracts relate to the performance of any work on the Project Site by Company or any party acting by, under, through or on behalf of Company; (ii) injury to, or death of, persons or loss of, or damage to, property, suffered in connection with performance of any work on the Project Site by Company or any party acting by, under, through or on behalf of Company; (iii) the negligence or willful misconduct of Company or any party acting by, under, through, or on behalf of Company; or (iv) the breach by Company of any term or condition of this Agreement.

Notwithstanding anything to the contrary set forth herein, City Bodies' and Company's obligations under this Section shall survive the termination of this Agreement.

17. Special Remedies.

(a) No Commencement. Subject to Force Majeure and after offering in writing to meet with Company to discuss Company's failure to commence, if Company has not commenced construction of the Project within ninety (90) days after the Closing Date, then, at any time until Company commences construction of the Project, City may elect, in addition to any other legal and equitable remedies available to City, to (i) unilaterally terminate this Agreement; and (ii) re-enter the Project Site and exercise its Power of Termination and cause title to the City Parcel to vest in the RDC, without any liability or obligation to Company. The Power of Termination and foregoing rights shall be deemed exercised upon delivery to Company of Notice delivered at any time after such ninety (90) day period but prior to Commencement of Construction (as defined herein below) of the Project. Upon delivery of such Notice to Company, Company shall surrender possession of the City Parcel to the RDC and title to the City Parcel shall automatically, and without further action, vest in the RDC; provided, however, if title to the property cannot automatically vest in the RDC, Company acknowledges and agrees that it shall execute a limited warranty deed and take all other required action under the Laws or by the Title Insurer to reconvey the City Parcel to the RDC. Any such re-vesting shall be free and clear of all encumbrances, liens, mortgages, easements, agreements, and other matters of record other than those existing immediately prior to Closing. No delay or failure by City Bodies to enforce any of the covenants, conditions, reservations and rights contained in this Section 17(a) or to invoke any available remedy with respect to an Event of Default by Company shall under any circumstances be deemed or held to be a waiver by City Bodies of the right to do so thereafter, or an estoppel of City Bodies to assert any right available to it upon the occurrence, recurrence of continuation of any violation or violations hereunder. For purposes of this Section

17(a), “Commencement of Construction” shall mean material and substantial work on the Project pursuant to Required Permits such as installation of footings and foundations and shall not be deemed to occur as a result of (1) mere excavation work, or (2) work related to working with Heritage Meadows and adjacent property owners on open-green space programming and design.

(b) Work Stop. After Commencement of Construction, subject to Force Majeure, if all construction work of a material nature ceases with respect to the Project for a period of at least one hundred twenty (120) consecutive days or for more than a total of two hundred (200) days during any three hundred sixty (360) day period, then, at any time until construction work of a material nature resumes and is continuing, City may elect, in addition to any other legal and equitable remedies available to City, to (i) unilaterally terminate this Agreement; (ii) re-enter the Project Site and exercise its Power of Termination and cause title to the Project Site to vest in the RDC, without any liability or obligation to Company. Subject to the foregoing, the Power of Termination and foregoing rights shall be deemed exercised upon delivery to Company of Notice prior to material resumption of the construction work. Such Notice together with evidence of remittance of the Divestiture Payment to Project Lender may be recorded by the RDC contemporaneously with, or at any time after, its delivery of such Notice and payment to Project Lender. Upon delivery of such Notice and payment, if applicable, Company shall surrender possession of the Project Site to the RDC and title to the Project Site shall automatically and without further action of the parties’ vest in the RDC; provided, however, if title to the property cannot automatically vest in the RDC, Company acknowledges and agrees that it shall execute a limited warranty deed and take all other required action under the Laws or by the Title Insurer to convey the Project Site to the RDC. Any such vesting of shall be free and clear of any, and all encumbrances, liens, mortgages, easements, agreements, and other matters of record other than existing immediately prior to Closing. No delay or failure by City Bodies to enforce any of the covenants, conditions, reservations and rights contained in this Section 16(b), or to invoke any available remedy with respect to an Event of Default by Company shall under any circumstances be deemed or held to be a waiver by City Bodies of the right to do so thereafter, or an estoppel of City Bodies to assert any right available to it upon the occurrence, recurrence of continuation of any violation or violations hereunder.

18. Assignment. Upon Closing, this Agreement shall run with the Project Site and shall be binding on successors in title to the Project Site. Prior to Substantial Completion of the Project, Company shall not assign this Agreement without the approval of the City, and the City Bodies shall not assign this Agreement without the prior written approval of the Company; provided that: (i) without the prior written approval of Company, City Bodies may assign this Agreement to another agency or instrumentality of the City that legally is able to perform the respective obligations hereunder; and (ii) without the prior written approval of City, Company may assign, partially or in its entirety, this Agreement to (A) a third party controlling, controlled by or under common control with Company, or (B) collaterally assign this Agreement (or portion hereof) to a Project Lender. Notwithstanding any assignment permitted under this Section, the applicable City Bodies or Company, as the case may be, shall remain liable to perform all of the terms and conditions to be performed by it under this Agreement, and the approval by the other party of any assignment shall not release any City Bodies or Company, as the case may be, from such performance; provided that, if any City Body assigns this Agreement to another agency or instrumentality of the City that: (i) has full power and authority to accept an assignment of this

Agreement and carry out the respective obligations hereunder; and (ii) expressly assumes all such obligations in writing; then the applicable City Bodies shall be released from liability under this Agreement for all obligations to be performed after the date of such assignment and assumption.

19. Notice. Any notice required or permitted to be given by any party to this Agreement shall be in writing, and shall be given (and deemed to have been given) when: (a) delivered in person to the other party; (b) three (3) days after being sent by U.S. Certified Mail, Return Receipt Requested; or (c) the following business day after being sent by national overnight delivery service, with confirmation of receipt. Notice shall be provided as follows: if to (x) the City Bodies: City of Fishers, Attn: Lindsey Bennett, City Attorney, 3 Municipal Drive, Fishers, Indiana 46038, with copies (via email, only) to: Jennifer Messer, jennifermesserlaw@gmail.com, and (z) Company at Rebar Companies, 8700 North Street, Suite 120, Fishers, Indiana 46038 Attn: Tom Dickey. Each of the Parties may change its address for notice from time to time by delivering notice to the other party as provided above.

20. Authority. Each undersigned person executing this Agreement on behalf of the City, EDC, RDC, Building Corp. and Company represents and certifies that: (a) he or she has been empowered and authorized by all necessary action of the City, EDC RDC, Building Corp. or Company, respectively, to execute and deliver this Agreement; (b) he or she has full capacity, power, and authority to enter into and carry out this Agreement; and (c) the execution, delivery, and performance of this Agreement duly have been authorized by the City, RDC, EDC, Building Corp. and Company, respectively; provided, however, each of the City's, EDC's, Building Corp.'s RDC's ability to perform under this Agreement is subject to completion of certain procedures required by Laws which the City, EDC, Building Corp. and RDC agree to undertake with diligence and in good faith.

21. Force Majeure. Notwithstanding anything to the contrary set forth herein, if any Party is delayed in, or prevented from, observing or performing any of its obligations (other than the obligation to pay money, including any payment required pursuant to the Taxpayer Agreement (if required by Company) under, or satisfying any term or condition of, this Agreement as a result of Force Majeure, then: (a) the party asserting Force Majeure shall deliver written notice to the other party; (b) such observation, performance, or satisfaction shall be excused for the period of days that such observation, performance, or satisfaction is delayed or prevented; and (c) the deadlines for observation, performance, and satisfaction, as applicable, shall be extended for the same period. The Parties acknowledge the ongoing COVID-19 pandemic, and agree: (y) to exercise commercially reasonable, good-faith efforts to: (i) consider all then-current information with respect to; and (ii) adjust for shortages that reasonably can be anticipated with respect to materials, equipment, services, and/or labor that reasonably are likely to occur as a result of; the COVID-19 pandemic; and (z) that, notwithstanding that the COVID-19 pandemic falls within the definition of "Force Majeure", the protections of this Section shall not apply to a claim of Force Majeure based on COVID-19 if the applicable party fails to comply with the foregoing requirement.

22. Merger. All prior agreements, understandings, and commitments with respect to the transaction contemplated herein are hereby superseded, terminated, and merged herein, and shall be of no further force or effect, including, without limitation any project agreement previously approved by any of the City Bodies. Absent an amendment to, or modification of, this Agreement in accordance with this section, in no event shall City Bodies be obligated to perform any work, incur any expenses, or provide any incentives (whether with respect to the Project Site, the Project, or any site or improvements adjacent to, or in the vicinity of, the Project Site) other than as specifically set forth in this Agreement. This Agreement may be amended or modified only by written instrument executed by City Bodies and Company.

23. Miscellaneous. Subject to Section 17, this Agreement shall inure to the benefit of, and be binding upon, City Bodies and Company, and their respective successors and assigns. This Agreement may be signed in one or more counterparts, each of which shall constitute one and the same instrument. This Agreement shall be governed by, and construed in accordance with, the laws of the State of Indiana. All proceedings arising in connection with this Agreement shall be tried and litigated only in the state courts in Hamilton County, Indiana, or the federal courts with venue that includes Hamilton County, Indiana. Company waives, to the extent permitted under applicable law: (a) the right to a trial by jury; and (b) any right Company may have to: (i) assert the doctrine of “forum non conveniens”; or (ii) object to venue. This Agreement may be modified only by a written agreement signed by the City, EDC, Building Corp., RDC, and Company. All Exhibits to this Agreement are attached hereto and incorporated herein by reference. Time is of the essence in this Agreement. If any provision of this Agreement or application to any party or circumstances shall be determined by any court of competent jurisdiction to be invalid and unenforceable to any extent, the remainder of this Agreement or the application of such provision to such person or circumstances, other than those as to which it is so determined invalid or unenforceable, shall not be affected thereby, and each provision hereof shall be valid and shall be enforced to the fullest extent permitted by law; provided that, in lieu of such invalid or unenforceable provision, there will be added to this Agreement a provision as similar to the invalid or unenforceable provision as is possible to reflect the intent of the Parties and still be valid and enforceable. The captions in this Agreement are inserted only as a matter of convenience and for reference and in no way define, limit, or describe the scope of this Agreement or the scope or content of any of its provisions. Nothing contained in this Agreement shall be construed to create a partnership, employment relationship or joint venture between Company, the City, EDC, Building Corp., and RDC or their successors in interest. Unless otherwise specified, in computing any period of time described herein, the day of the act or event after which the designated period of time begins to run is not to be included and the last day of the period so computed is to be included, unless such last day is a Saturday, Sunday or legal holiday for national banks in Fishers, in which event the period shall run until the end of the next day which is neither a Saturday, Sunday, or legal holiday. Any amounts due or to be paid hereunder shall bear interest at the prime rate as published in *The Wall Street Journal* plus five percent (5%) per annum from the date due until paid.

24. Execution of Agreement. Upon City Bodies’ approval and execution of this Agreement, the City shall provide to Company the executed Agreement (the “City-Executed Agreement”). Within ten (10) days of Company’s receipt of the City-Executed Agreement, Company shall execute this Agreement and provide the City a copy of such fully executed Agreement. Failure to strictly

comply with this Section 24 shall terminate and automatically revoke any offer made by City Bodies herein, and shall, without further action of any of City Bodies, nullify and render of no force or effect City Bodies' approval of this Agreement.

Index of Exhibits:

Exhibit A: City Parcel
Exhibit B: Company Parcel
Exhibit C: Concept Plan
Exhibit D: Garage Parcel
Exhibit E: Project Site
Exhibit F: Public Streetscape Improvements
Exhibit G: TIF Bond Summary/Financials
Exhibit H: Insurance
Exhibit I: City Infrastructure Work

IN WITNESS WHEREOF, the City, EDC, RDC, Building Corp. and Company have executed this Restated Project Agreement as of the day and year first written above.

“CITY”

CITY OF FISHERS, INDIANA

By: _____
Scott Fadness, Mayor

R100724E

“EDC”

**CITY OF FISHERS ECONOMIC DEVELOPMENT
COMMISSION**

By: _____

“RDC”

FISHERS REDEVELOPMENT COMMISSION

By: _____
Damon Grothe, President

ATTEST:

By: _____
Brad Johnson, Secretary

“BUILDING CORP.”

**FISHERS TOWN HALL BUILDING
CORPORATION**

By: _____

Its: _____

“COMPANY”

By: _____

Its: _____

Exhibit A
City Parcel

Exhibit B
Company Parcel

Exhibit C
Concept Plan

Exhibit D
Garage Parcel

Exhibit E
Project Site

Exhibit F
Public Streetscape Improvements

Exhibit G
Bond Summary

Exhibit H
Company Insurance Requirements

Company shall obtain and maintain and require any general contractor or subcontractor(s) to obtain and maintain the below listed policies of insurance written by a Company reasonably acceptable to the City and for which certificates of insurance shall be provided to the City prior to commencement of any work on the Project. The City and the Redevelopment Commission shall be named as additional insureds on Company's Commercial General Liability policies of insurance.

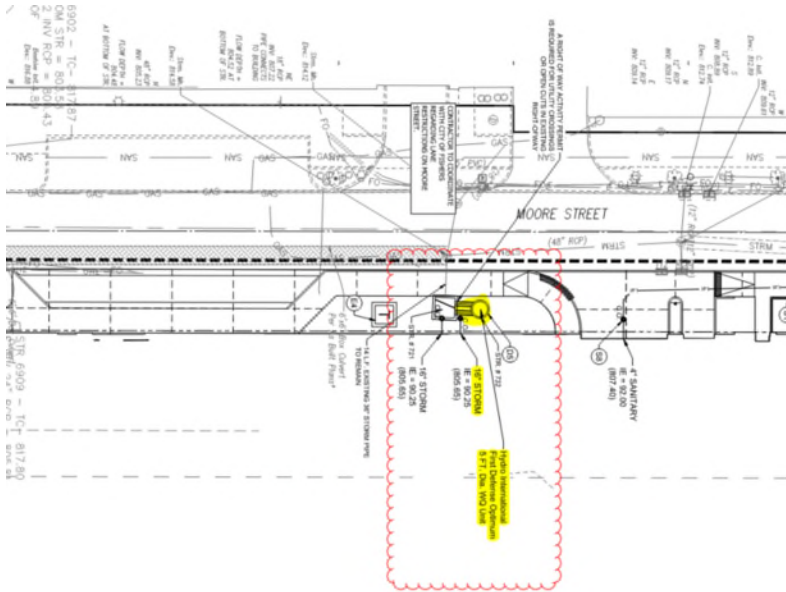
1.	Workers Compensation insurance coverage in accordance with statutory requirements.
2.	Employers Liability Insurance with limits of not less than \$1,000,000.00 each accident; \$1,000,000.00 Disease- each employee; and \$1,000,000.00 Disease Policy Limit.
3.	Commercial General Liability Insurance on ISO form GC0001 10 01 (or a substitute form providing equivalent coverage) and General Contractor and Subcontractors shall provide the Company with Certificate of Insurance and Additional Insured Endorsement on ISO form GC2010 11 85 (or a substitute form providing equivalent coverage) and CG2037 10 01 (or substitute forms providing equivalent coverage) naming the City and the Redevelopment Commission as additional insureds thereunder. Additional insured coverage shall apply as primary insurance with respect to any other insurance afforded the City and the Redevelopment Commission per the follows: \$1,000,000.00 Each Occurrence (BI & PD Combined Single Limit); \$2,000,000.00 General Occurrence (subject to per project general aggregate provision); and
4.	Business Automobile Liability Insurance: Written in the amount of not less than \$1,000,000.00 each accident to include the City and the Redevelopment Commission as additional insureds.
5.	Umbrella Liability: \$2,000,000.00.

Exhibit I
City Infrastructure Work

Subject to review and approval by the City's Technical Advisory Committee ("TAC"), construction of the following two storm water quality structures pursuant to A&F Engineering plans (the "Engineering Plans")* attached on following page:

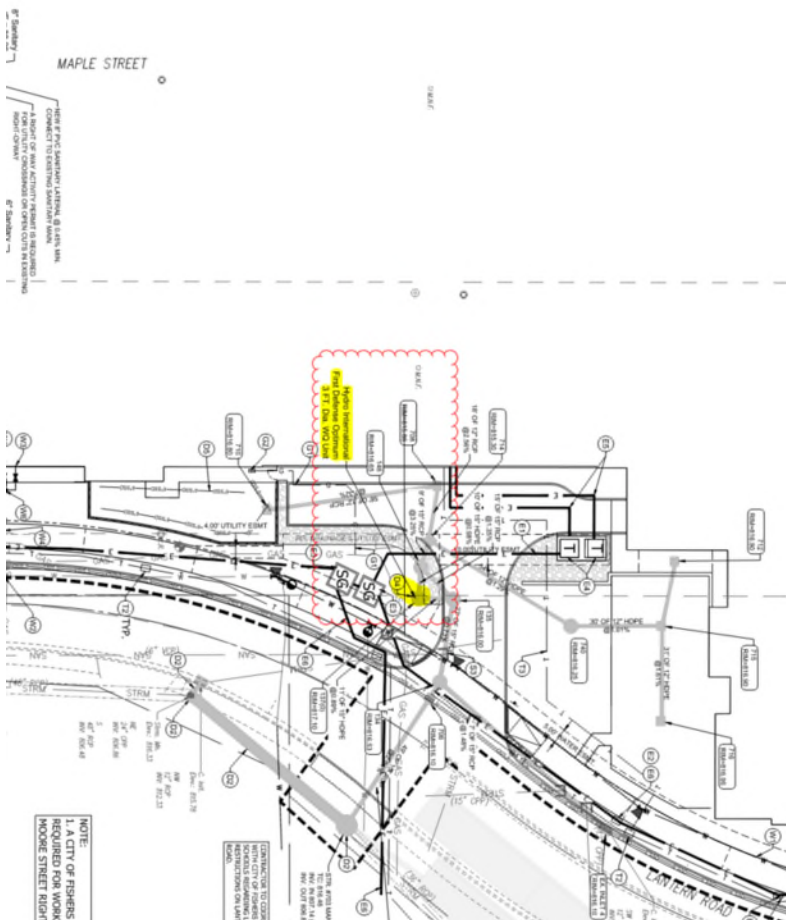
- STR 137 - east side of site, XC-2, estimated \$19,250
- STR 722 - west side of the building, XC-5, estimated \$29,230

***For the avoidance of doubt, the Engineering Plans are likewise subject to TAC review and approval.**



STR 137 – east side of site, XC-2, Hydro International First Defense Optimum 3 FT Dia. WQ Unit

STR 722 – west side of the building, XC-5, Hydro International First Defense Optimum 5 FT Dia. WQ Unit



RESOLUTION NO. R100724E

**RESOLUTION APPROVING
RESTATED PROJECT AGREEMENT (CITYVIEW)**

WHEREAS, on or about June 19, 2023, the City of Fishers, Hamilton County, Indiana (“City”) approved a certain Project Agreement providing for the development and construction of a mixed-use development consisting of age restricted, active adult residential units and commercial/retail amenities in the City’s Nickel Plate District (the “Original Agreement”);

WHEREAS, since approving the Original Agreement, the Common Council approved a revised versions of the Original Agreement that extended the Outside Closing Date and corrected the amount of Additional Bond Proceeds available to the Company (the “1st Revised Agreement”);

WHEREAS, since the Common Council approved the 1st Revised Agreement, the Company has requested an additional extension of the Outside Closing Date, and the City and Company desires to revise the 1st Revised Agreement to state that (a) the City will reimburse the Company for infrastructure work that was, pursuant to the Original Agreement and 1st Revised Agreement, the City’s responsibility, (b) extend the Outside Closing Date, (c) clarify the payment of Closing Costs, and (d) include information concerning a memorandum of the Power of Termination, all as set forth in the Restated Project Agreement attached hereto and incorporated herein as **Exhibit A** (the “Agreement”);

WHEREAS, other terms of the Original and 1st Revised Agreement remain unchanged;

WHEREAS, capitalized terms used but not defined herein are used with the meaning included in the Agreement; and

WHEREAS, upon execution by the parties, the Agreement shall supersede and replace in full the Original Agreement and 1st Revised Agreement.

NOW THEREFORE, BE IT RESOLVED by the Common Council of the City of Fishers, Hamilton County, Indiana, meeting in regular session as follows:

Section 1. Subject to City Administration’s approval of the Company’s capital stack required for the Project, the Council hereby approves the Agreement.

Section 2. This Mayor is hereby authorized to execute the Agreement.

Section 3. This Resolution shall be in full force and effect upon passage.

Section 4. Upon execution by the parties, the Agreement shall supersede and replace in full the Original Agreement and 1st Revised Agreement.

ALL OF WHICH IS RESOLVED by the City of Fishers Common Council, Hamilton County, Indiana this 7th day of October, 2024.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

R100724E

YAY

NAY

ABSTAIN

	Cecilia Coble, President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman, Member		
	John DeLucia, Member		
	Tiffanie Ditlevson Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor Scott Fadness on the __7th__ day of __October__ 2024 at ____p.m.

ATTEST: _____
Jennifer L. Kehl, Fishers City Clerk



MAYOR'S APPROVAL

Scott A. Fadness, Mayor

__October 7, 2024__
DATE

MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Lindsey Bennett, City Attorney, City of Fishers, Hamilton County, Indiana, One Municipal Drive, Fishers, Indiana, 46038

"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law." Lindsey Bennett

Exhibit A
[separately included]



Council Action Form

MEETING DATE	October 7, 2024			
TITLE	Request to Approve An Ordinance Amending Chapter 51, Sewer Use, Amending Rates and Charges for the Use of and Services Rendered by the City of Fishers, Indiana Sanitary Sewage Works and Amending Chapter 50, Garbage, Trash and Refuse, and Establishing the Service, Rates, and Charges for Trash, Solid Waste, and Recycling Collection and Disposal			
SUBMITTED BY	Name & Title: Lindsey Bennett, Corporation Counsel Department: Law			
MEETING TYPE	☐ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☐ Consent	☒ Ordinance	☐ Resolution	☐ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☐ 1 st Reading	☒ 2 nd Reading	☐ Public Hearing	☒ 3 rd Reading ☐ Final Reading
	Ordinance #: 090924D		Resolution #:	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☐ Contract required for this item		☐ Signed copy of contract attached	
	X Seeking award or other scenario & will provide contract at a later date		☐ No contract for this item	
	☐ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☐ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office ☐ Wait 31 days prior to filing with the County Recorders' Office		☐ Document does not need recorded with the County Recorder's Office	

APPROVALS/REVIEWS	☐ Assistant/Deputy Department Head	☐ Controller's Office
	☒ Department Head	☐ Finance Committee
	☐ Deputy Mayor	☐ Technical Advisory Committee
	☐ Mayor	☐ Other:
	Legal Review – Lindsey Bennett	
BACKGROUND (Includes description, background, and justification)	The City seeks (1) an adjustment to the sewer rates (Chapter 51) and (2) to establish trash, recycling and solid waste collection rates (Chapter 50). Sewer: The City's municipal advisor, Bondry Consulting, conducted a rate study to analyze the costs of the City's wastewater utility to provide sanitary sewer service. In order to keep the wastewater utility in sound physical and financial condition as required by Indiana law, Bondry recommended a rate increase of no more than \$6.10/EDU/per month for both the Fishers service area and former Hamilton Southeastern Utility service area customers. The City is recommending an increase of \$3.00/EDU/per month for both service areas, effective January 1, 2025. Fishers Legacy District customers will be charged \$34.00/EDU and HSE District customers will be charged \$42.79. Trash: The City recently issued Request for Proposals for trash, recycling and solid waste collection services for residential customers (single family homes, duplex, quadplexes and townhomes). After reviewing the responses to the RFPs and meeting with the offerors, the City determined that Republic Services of Indiana would best meet the needs of the City. On August 27, 2024, the Board of Public Works & Safety awarded a contract to Republic that locked in rates for ten years. This ordinance establishes and sets the rates from 2025-2034, effective January 1, 2025. The rate for 2025 is \$16.39/month.	
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:	
	Expenditure \$:	
	Source of Funds:	
	Additional Appropriation #:	
	Narrative:	
OPTIONS (Include <i>Deny Approval</i> Option)	1.	Approve
	2.	Reject
	3.	
	4.	
PROJECT TIMELINE		
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Staff recommends approving the Ordinance.	
SUPPLEMENTAL INFORMATION (List all attached documents)		



CITY OF FISHERS

Rate and EDU Study



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EXECUTIVE SUMMARY

Bondry was engaged to do a rate analysis for the City of Fishers Sewage Works. Currently The City of Fishers bills some sewage customers based on their water usage and other users based on the EDU methodology set forth in the current Sewage Rate Ordinance. The City of Fishers engaged Bondry to analyze the financial impact of converting all users to the EDU billing method. This study was also to examine whether the current rates and charges were sufficient to cover the revenue requirements for the Sewage Works.

Bondry completed two versions of the rate analysis.

Both versions of the report include operating expenses based on the City's prepared 2024 operating budget inflated by 4%. The operating expense amount calculates to an estimated \$13,582,100 annually. The debt service requirements in both versions of the reports include the five-year average annual payment on all of the Sewage Works' currently outstanding debt. The annual debt service amount included in the analysis is \$6,003,300. The capital improvement amount included in both versions of the report utilizes the average annual additions from the City's prepared five-year capital improvement plan that covers calendar years 2024-2028. The annual amount included for replacements and improvements is \$1,846,400.

The first version analyzed the rates and charges assuming the payment in lieu of taxes payment to be increased to \$2,000,000 annually. This version also assumes the conversion of the current users being billed based on water usage to be converted to an EDU based on the water usage information. This analysis results in an approximate \$6.10 per EDU increase in rates needed to cover the estimated revenue requirements in the rate analysis. The HSE customers' current \$8.79 surcharge will still be applicable to the customers in the HSE territory.

The second version analyzed the rates and charges assuming the payment in lieu of taxes be increased to \$2,000,000 annually as well. This version assumes the conversion of the current users being billed based on water usage to be converted to an EDU equivalent based on the parameters set forth in the current sewer rate ordinance. This analysis results in an approximate \$4.41 per EDU increase in rates needed to cover the estimated revenue requirements in the rate analysis. The HSE customers' current \$8.79 surcharge will still be applicable to the customers in the HSE territory.



SECTION 1

Version 1: EDU Conversion Based on Water Usage

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

PRO FORMA REVENUE AND REVENUE REQUIREMENTS

See explanations on page 6.

(Rounded to nearest 100s)

Pro Forma Revenue Requirements

Operating expenses (1)	\$13,582,100
Payment in lieu of taxes (2)	2,000,000
Debt service (3)	6,003,300
Debt service reserve (4)	-
Replacement and improvements (5)	<u>1,846,400</u>
Total Net Revenue Requirements	23,431,800
Less HSE surcharge revenue	<u>(3,497,700)</u>
Net Revenue Requirements	19,934,100
Divide by Annual EDUs	<u>537,372</u>
Cost Per EDU	<u><u>\$ 37.10</u></u>

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

PRO FORMA REVENUE AND REVENUE REQUIREMENTS

(Rounded to nearest 100s)

- (1) Pro forma operating expenses are estimated based on the 2024 client prepared budget adjusted for 4% inflation, see page 17.
- (2) Payment in lieu of taxes is assumed to increase to \$2,000,000 annually.
- (3) Debt service requirement is equal to the five year average annual debt service payment for the bond year ended January 1, 2029, see page 36.
- (4) The debt service reserve requirement is equal to the maximum annual debt payment on the outstanding bond issues. The reserve requirement was fully funded with the assumption of the 2021 Bonds.
- (5) Replacements and improvements is equal to the five year average annual capital plan, see page 19.

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

ESTIMATED EQUIVALENT DWELLING UNITS
(Provided by Client)

	<u>EDUs</u>
Residential and apartments /Legacy customers	9,387
1% residential unit growth	94
HSE territory customers - currently being billed by EDU	33,160
Commercial units - currently being billed by usage	<u>2,140</u>
Total EDUs	44,781
Times 12 months	<u>12</u>
Annual EDUs	<u><u>537,372</u></u>

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

SCHEDULE OF PRESENT AND PROPOSED RATES AND CHARGES

(A) *User Charges:* Any sewer user shall pay a monthly user charge based on an equivalent user charge factor of "one equivalent dwelling unit (EDU)". The monthly equivalent user charge for a single family residential user is hereby fixed and established. The units listed below will pay a monthly user charge based on the multiplication of the decimal units times the residential rate unless the bill has been prorated due to the sale of the property. The prorated amounts from the Seller and Buyer will not pay a sum that totals less than the single family residential rate in effect. The equivalent user charge, from time to time, be updated and changed by the City as an amendment to this section.

<u>User Class:</u>	<u>Present</u>		<u>Proposed</u>	
	<u>Legacy Customers</u>	<u>HSE Customers *</u>	<u>Legacy Customers</u>	<u>HSE Customers *</u>
Residential:				
(1) Single- family residence/unit	\$ 31.00	\$ 39.79	\$ 37.10	\$ 45.89
(2) Apartment or trailer court/unity (.75)	\$ 23.25	\$ 29.84	\$ 27.83	\$ 34.42
Commercial				
Retail establishment:				
(1) First 3 employees	\$ 31.00	\$ 39.79	\$ 37.10	\$ 45.89
(2) Each additional employee (.25)	\$ 7.75	\$ 9.95	\$ 9.28	\$ 11.47
Gasoline Service Station:				
(1) With car wash facilities (2.5)	\$ 77.50	\$ 99.48	\$ 92.75	\$ 114.73
(2) Without car wash facilities (2.5)	\$ 54.00	\$ 69.31	\$ 64.63	\$ 79.94
Restaurants, drive-ins and taverns with eating and/or drinking facilities:				
(1) First 2 employees	\$ 31.00	\$ 39.79	\$ 37.10	\$ 45.89
(2) Each additional employee (.33)	\$ 10.23	\$ 13.13	\$ 12.24	\$ 15.14
Laundromats:				
(1) Per washer (.75)	\$ 23.25	\$ 29.84	\$ 27.83	\$ 34.42
Car wash - manual:				
(1) Per bay (2.5)	\$ 77.50	\$ 99.48	\$ 92.75	\$ 114.73
Shop or office in home (2.0)	\$ 62.00	\$ 79.58	\$ 74.20	\$ 91.78
Professional office:				
(1) First 2 employees	\$ 31.00	\$ 39.79	\$ 37.10	\$ 45.89
(2) Each additional employee (.33)	\$ 10.23	\$ 13.13	\$ 12.24	\$ 15.14
Industrial (sanitary flow only):				
(1) First 3 employees	\$ 31.00	\$ 39.79	\$ 37.10	\$ 45.89
(2) Each additional employee (.25)	\$ 7.75	\$ 9.95	\$ 9.28	\$ 11.47

* HSE Territory customers includes the monthly surcharge of \$8.79.

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

SCHEDULE OF PRESENT AND PROPOSED RATES AND CHARGES

<u>User Class:</u>	Present		Proposed	
	<u>Legacy Customers</u>	<u>HSE Customers *</u>	<u>Legacy Customers</u>	<u>HSE Customers *</u>
Governmental/Institutional:				
School/student				
(1) First 25 students	\$ 31.00	\$ 39.79	\$ 37.10	\$ 45.89
(2) Each additional student (.04)	\$ 1.24	\$ 1.59	\$ 1.48	\$ 1.84
Churches, lodges, and veteran's organizations without eating and/or drinking facilities:				
For each 200 members or fractions thereof	\$ 31.00	\$ 39.79	\$ 37.10	\$ 45.89
Government Offices:				
(1) First 3 employees	\$ 31.00	\$ 39.79	\$ 37.10	\$ 45.89
(2) Each additional employee (.25)	\$ 7.75	\$ 9.95	\$ 9.28	\$ 11.47
Wholesale Private Utility Customers:				
Per 1,000 gallons	\$ 3.20			
Paper bill fee - per month			\$ 0.60	\$ 0.60

* HSE Territory customers includes the monthly surcharge of \$8.79.



SECTION 2

Version 2:EDU Conversion Based on Rate Ordinance

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

PRO FORMA REVENUE AND REVENUE REQUIREMENTS

See explanations on page 12.

(Rounded to nearest 100s)

Pro Forma Revenue Requirements

Operating expenses (1)	\$13,582,100
Payment in lieu of taxes (2)	2,000,000
Debt service (3)	6,003,300
Debt service reserve (4)	-
Replacement and improvements (5)	<u>1,846,400</u>
Total Net Revenue Requirements	23,431,800
Less HSE surcharge revenue	<u>(3,497,700)</u>
Net Revenue Requirements	19,934,100
Divide by Annual EDUs	<u>562,932</u>
Cost Per EDU	<u><u>\$ 35.41</u></u>

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

PRO FORMA REVENUE AND REVENUE REQUIREMENTS

(Rounded to nearest 100s)

- (1) Pro forma operating expenses are estimated based on the 2024 client prepared budget adjusted for 4% inflation, see page 17.
- (2) Payment in lieu of taxes is assumed to increase to \$2,000,000 annually.
- (3) Debt service requirement is equal to the five year average annual debt service payment for the bond year ended January 1, 2029, see page 36.
- (4) The debt service reserve requirement is equal to the maximum annual debt payment on the outstanding bond issues. The reserve requirement was fully funded with the assumption of the 2021 Bonds.
- (5) Replacements and improvements is equal to the five year average annual capital plan, see page 19.

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

ESTIMATED EQUIVALENT DWELLING UNITS
(Provided by Client)

	<u>EDUs</u>
Residential and apartments /Legacy customers	9,387
1% residential unit growth	94
HSE territory customers - currently being billed by EDU	33,160
Commercial units - currently being billed by usage	<u>4,270</u>
Total EDUs	46,911
Times 12 months	<u>12</u>
Annual EDUs	<u><u>562,932</u></u>

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

SCHEDULE OF PRESENT AND PROPOSED RATES AND CHARGES

(A) *User Charges:* Any sewer user shall pay a monthly user charge based on an equivalent user charge factor of "one equivalent dwelling unit (EDU)". The monthly equivalent user charge for a single family residential user is hereby fixed and established. The units listed below will pay a monthly user charge based on the multiplication of the decimal units times the residential rate unless the bill has been prorated due to the sale of the property. The prorated amounts from the Seller and Buyer will not pay a sum that totals less than the single family residential rate in effect. The equivalent user charge, from time to time, be updated and changed by the City as an amendment to this section.

<u>User Class:</u>	<u>Present</u>		<u>Proposed</u>	
	<u>Legacy Customers</u>	<u>HSE Customers *</u>	<u>Legacy Customers</u>	<u>HSE Customers *</u>
Residential:				
(1) Single- family residence/unit	\$ 31.00	\$ 39.79	\$ 35.41	\$ 44.20
(2) Apartment or trailer court/unity (.75)	\$ 23.25	\$ 29.84	\$ 26.56	\$ 33.15
Commercial				
Retail establishment:				
(1) First 3 employees	\$ 31.00	\$ 39.79	\$ 35.41	\$ 44.20
(2) Each additional employee (.25)	\$ 7.75	\$ 9.95	\$ 8.85	\$ 11.05
Gasoline Service Station:				
(1) With car wash facilities (2.5)	\$ 77.50	\$ 99.48	\$ 88.53	\$ 110.50
(2) Without car wash facilities (2.5)	\$ 54.00	\$ 69.31	\$ 61.68	\$ 76.99
Restaurants, drive-ins and taverns with eating and/or drinking facilities:				
(1) First 2 employees	\$ 31.00	\$ 39.79	\$ 35.41	\$ 44.20
(2) Each additional employee (.33)	\$ 10.23	\$ 13.13	\$ 11.69	\$ 14.59
Laundromats:				
(1) Per washer (.75)	\$ 23.25	\$ 29.84	\$ 26.56	\$ 33.15
Car wash - manual:				
(1) Per bay (2.5)	\$ 77.50	\$ 99.48	\$ 88.53	\$ 110.50
Shop or office in home (2.0)	\$ 62.00	\$ 79.58	\$ 70.82	\$ 88.40
Professional office:				
(1) First 2 employees	\$ 31.00	\$ 39.79	\$ 35.41	\$ 44.20
(2) Each additional employee (.33)	\$ 10.23	\$ 13.13	\$ 11.69	\$ 14.59
Industrial (sanitary flow only):				
(1) First 3 employees	\$ 31.00	\$ 39.79	\$ 35.41	\$ 44.20
(2) Each additional employee (.25)	\$ 7.75	\$ 9.95	\$ 8.85	\$ 11.05

* HSE Territory customers includes the monthly surcharge of \$8.79.

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

SCHEDULE OF PRESENT AND PROPOSED RATES AND CHARGES

<u>User Class:</u>	Present		Proposed	
	<u>Legacy Customers</u>	<u>HSE Customers *</u>	<u>Legacy Customers</u>	<u>HSE Customers *</u>
Governmental/Institutional:				
School/student				
(1) First 25 students	\$ 31.00	\$ 39.79	\$ 35.41	\$ 44.20
(2) Each additional student (.04)	\$ 1.24	\$ 1.59	\$ 1.42	\$ 1.77
Churches, lodges, and veteran's organizations without eating and/or drinking facilities:				
For each 200 members or fractions thereof	\$ 31.00	\$ 39.79	\$ 35.41	\$ 44.20
Government Offices:				
(1) First 3 employees	\$ 31.00	\$ 39.79	\$ 35.41	\$ 44.20
(2) Each additional employee (.25)	\$ 7.75	\$ 9.95	\$ 8.85	\$ 11.05
Wholesale Private Utility Customers:				
Per 1,000 gallons	\$ 3.20			
Paper bill fee - per month			\$ 0.60	\$ 0.60

* HSE Territory customers includes the monthly surcharge of \$8.79.



SECTION 5

Pro Forma Operating Disbursements

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

PRO FORMA OPERATING DISBURSEMENTS

	(Prepared by Client)		
	2024	Pro Forma (1)	Change
Operating Disbursements:			
Salaries and wages	\$3,288,928	\$3,420,500	\$131,572
Employee pensions and benefits	810,293	842,700	32,407
Materials and supplies	2,440,206	2,537,800	97,594
Professional services	2,621,196	2,726,000	104,804
Legal services	105,000	109,200	4,200
Machinery and equipment	150,000	156,000	6,000
Infrastructure	985,000	1,024,400	39,400
Utilities	1,097,949	1,141,900	43,951
Fuel	64,000	66,600	2,600
Transportation	35,400	36,800	1,400
Sludge removal	610,040	634,400	24,360
Insurance	837,663	871,200	33,537
Postage	12,500	13,000	500
Miscellaneous	1,500	1,600	100
Total Operating Disbursements	<u>\$13,059,675</u>	<u>\$13,582,100</u>	<u>\$522,425</u>

(1) Per client assumes operating disbursements will increase 4%.



SECTION 6

Five Year Capital Improvement Plan

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Prepared by Client)

		2024	2025	2026	2027	2028	Total
<u>Collection System</u>							
Lift Stations							
106th	Replace and install power, control and pumping equipment in new single building				\$530,000	\$2,090,000	\$2,620,000
116th	Replace and install control and pumping equipment in new building					430,000	430,000
Fall Rd	Add controls building, valve vault, and other equipment		\$120,000	\$420,000			540,000
Intracoastal	Various Improvements and expand capacity to 3700 gpm peak (5.4 MGD)(2025), New 16" force main to discharge upstream of 116th LS (2030)	\$270,000	1,030,000				1,300,000
Mud Creek	Add controls building, new generator, and other improvements						-
Sand Creek	Add controls building, new generator, and other improvements						-
Smock Creek	Remove grinder and replace existing pump impellers with "n" style New 16" force main to discharge upstream	170,000					170,000
Thorpe Creek	of 116th St LS, Replace pumps assumed to be required for different TDH (2031)	30,000	120,000				150,000
Winding Creek	Remove grinder and replace existing pump impellers with "n" style	120,000					120,000
Approach	Power Issues			10,000	40,000		50,000
Bee Camp	Address clogging issue	40,000					40,000
Cedar Cove	Address various power and control issues			10,000	40,000		50,000
Conner Prairie	Address various equipment issues			10,000	40,000		50,000
Covington Estates	Add generator plug			2,000	8,000		10,000
Georgia Rd	Address various equipment and safety issues		40,000				40,000
Northridge Retirement	Address safety issues	8,000					8,000
River Glen	Address various equipment issues			5,000	20,000		25,000
Springs of Cambridge 2	Address various equipment and pumping issues			5,000	20,000		25,000
Springs of Cambridge 5	Replace control panel and pumps with single to 3 phase inverters			10,000	40,000		50,000
Vermillion	Address safety issues	8,000					8,000
Wildwood Estates	Address various equipment issues			5,000	20,000		25,000
Miscellaneous Odor Control Improvements			15,000	30,000	30,000		75,000
Corrosion Protection for Manholes and Lift Station Piping		15,000	30,000	30,000			75,000
Sewer CIPP Lining and I/I Reduction		150,000	150,000	150,000	150,000	150,000	750,000
<u>Cheeneey Creek WWTP</u>							
Aeration	Replace existing aeration blowers		1,186,000				1,186,000
Final Clarifiers	Replace existing clarifier mechanisms	525,000			135,000	525,000	1,185,000
	Replace existing NPW system with groundwater well supply system	250,000					250,000
		<u>\$1,586,000</u>	<u>\$2,691,000</u>	<u>\$687,000</u>	<u>\$1,073,000</u>	<u>\$3,195,000</u>	<u>\$9,232,000</u>
Five year average annual capital budget							<u>\$1,846,400</u>



SECTION 7

EDU Equivalency Chart

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

SCHEDULE OF PRESENT RATES AND CHARGES EDU EQUIVALENCY CHART

<u>Type of Service:</u>	<u>EDU</u>
01 Single Family Residence	1.00
02 Two Family Residence	1.80
03 Multi-Family & Apartments - per unit	0.70
04 Mobile Home & Parks - per unit	0.80
05 Motels & Hotels - per unit (Restaurant - see below)	0.40
06 Service Clubs and Churches - per 200 members or fraction thereof:	
Without Kitchen	1.00
With Kitchen	2.00
07 Office use - per 1,000 square feet	0.50
08 Health Service Office - per exam room	0.60
09 Personal Care - per chair	0.40
10 Restaurant - per seat	0.10
Food Drive In - per car space	0.20
Fast Food - per employee	0.20
11 Food and Drug Retail Service - per employee	0.20
12 Laundry - per washer	1.30
Car wash - per bay	2.00
13 Service Station	1.50
14 Retail Sales & Service - each 3 employees or fraction thereof	1.00
15 Manufacturing - per 8 employees - sanitary use only	1.00
Manufacturing other - set by HSE	
Warehouses - per 40,000 square feet	1.00
16 Bars and Cocktail Lounges - per seat - without restaurant	0.05
17 Bowling Alley -per alley	0.40
18 Bowling Alley with bar -per alley	2.00
19 Dentist Office - per chair	1.40
20 Physician's Office - per examining room	0.60
21 Schools with Gym and Cafeteria - per student	0.06
Without Gym and Cafeteria - per student	0.04
22 Speculative Commerical/Industrial - per acre	1.00
23 <u>Other uses as determined</u>	



SECTION 8

Comparative Schedule of Selected Financial Information Arising From Cash Transactions

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

**COMPARATIVE SCHEDULE OF SELECTED FINANCIAL
INFORMATION ARISING FROM CASH TRANSACTIONS**

	As of	
	12/31/2021	12/31/2022
<u>Cash and Cash Equivalents:</u>		
Operating cash and cash equivalents	\$4,775,045	\$6,292,894
Sinking fund cash and cash equivalents:		
Bond and interest	1,449,969	553,930
Debt service reserve	6,006,675	6,006,675
Depreciation/Improvement cash and cash equivalents	3,405,368	5,695,552
Total Cash and Cash Equivalents	<u>\$15,637,057</u>	<u>\$18,549,051</u>



Section 9

Comparative Schedule of Cash Receipts and Disbursements

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

COMPARATIVE SCHEDULE OF CASH RECEIPTS AND DISBURSEMENTS

	<u>For the Year Ended</u>	
	<u>2021</u>	<u>2022</u>
Operating Receipts:		
Sewer collections	\$9,214,074	\$17,798,636
Sewer liens	-	93,242
Forfeited discounts	10,497	48,184
Total Operating Receipts	9,224,571	17,940,062
Operating Disbursements:		
Salaries and wages	2,461,645	2,861,567
Employee pensions and benefits	1,048,891	1,533,729
Materials and supplies	972,077	1,111,148
Contractual services	1,141,028	1,883,879
Purchased power/utilities	580,179	856,133
Fuel	23,472	44,861
Transportation	3,001	8,706
Sludge removal	472,510	499,055
Postage	5,412	4,107
Miscellaneous	5,082	450
Total Operating Disbursements	6,713,297	8,803,635
Net Operating Receipts	2,511,274	9,136,427
Non-Operating Receipts		
Interest income	34,768	52,428
Debt service reserve funding with bond proceeds	4,406,300	-
Bond proceeds	1,166,441	-
Surcharges and permits	1,400,269	2,910,533
Miscellaneous	6,125	1,766
Reimbursements	1,000	270,704
Total Non-Operating Receipts	7,014,903	3,235,431
Non-Operating Disbursements		
Debt service - principal	910,000	2,105,000
Debt service - interest	627,493	3,896,211
Payment in lieu of taxes	-	1,500,000
Capital improvements	4,610,300	1,958,653
Total Non-Operating Disbursements	6,147,793	9,459,864
Increase (Decrease) in cash and cash equivalents	3,378,384	2,911,994
Beginning cash and cash equivalents	12,258,673	15,637,057
Ending Cash and Cash Equivalents	<u>\$15,637,057</u>	<u>\$18,549,051</u>



SECTION 10

Comparison of Fund Balances With Minimum Balances Required

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

COMPARISON OF FUND BALANCES WITH MINIMUM BALANCES REQUIRED

<u>Cash and Cash Equivalents:</u>	<u>Account Balance at 12/31/2022</u>	<u>Minimum Balances Required *</u>	<u>Ref.</u>	<u>Available</u>
Operating fund	\$6,292,894	\$2,263,683	(1)	\$4,029,211
Sinking fund cash and cash equivalents:				
Bond and interest	553,930	-	(2)	553,930
Debt service reserve	6,006,675	6,006,675	(3)	0
Depreciation/Improvement cash and cash equivalents	5,695,552	1,846,400	(4)	3,849,152
Total Cash and Cash Equivalents	<u>\$18,549,051</u>	<u>\$10,116,758</u>		<u>\$8,432,293</u>

* Minimum balance requirements based on the outstanding bond ordinances.

- (1) The balance maintained in this fund should be sufficient to pay expenses of operation, repair and maintenance for the next succeeding two calendar months.

Operating disbursements	\$13,582,100
Times: factor for two months	16.67%
Minimum Balance Required	<u>\$2,263,683</u>

- (2) A balance is required to be maintained equal to the sum of the monthly transfers in the amount of one-sixth (1/6) of the next succeeding interest payment and one-twelfth (1/12) of the next succeeding principal payment.

	<u>Payment</u>	<u>Factor</u>	<u>Required Balance</u>
<u>2016 Bonds</u>			
Interest due 1/1/2023	\$117,349	0/6	\$0
Principal due 1/1/2024	630,000	0/12	0
<u>2017 Bonds</u>			
Interest due 1/1/2024	181,547	0/6	0
Principal due 1/1/2024	325,000	0/12	0
<u>2021 Bonds</u>			
Interest due 1/1/2024	1,582,463	0/6	0
Principal due 1/1/2024	1,295,000	0/12	0
Minimum Balance Required			<u>\$0</u>



SECTION 11

Minimum Account Balance

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

(Cont'd)

**COMPARISON OF ACCOUNT BALANCES WITH
MINIMUM BALANCES REQUIRED**

- (3) The balance of this account is required to be equal to the maximum annual principal and interest payment of the outstanding bonds.

Minimum Balance Required

\$ 6,006,675

- (4) Balance available for replacement and improvement. No minimum balance required per the bond ordinance. Industry best practices, however, recommend one year's allowance for replacements and improvements.



SECTION 12

Bond Amortization Schedules

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

SCHEDULE OF AMORTIZATION OF \$10,270,000 PRINCIPAL AMOUNT OF OUTSTANDING SEWAGE WORKS REVENUE BONDS OF 2016

Principal payable annually on January 1st.

Interest payable semi-annually on January 1st and July 1st.

Interest rate as indicated.

Payment Date	Principal Balance (In \$1,000's)	Interest Rate %	Debt Service			Bond Year Total
			Principal (In \$1,000's)	Interest (-----In Dollars-----)	Total	
1/1/2025	\$ 9,025	2.000	\$645	\$104,899.38	\$749,899.38	\$854,798.76
7/1/2025				98,449.38	98,449.38	
1/1/2026	8,380	2.000	660	98,449.38	758,449.38	856,898.76
7/1/2026				91,849.38	91,849.38	
1/1/2027	7,720	2.000	675	91,849.38	766,849.38	858,698.76
7/1/2027				85,099.38	85,099.38	
1/1/2028	7,045	2.000	695	85,099.38	780,099.38	865,198.76
7/1/2028				78,149.38	78,149.38	
1/1/2029	6,350	2.125	715	78,149.38	793,149.38	871,298.76
7/1/2029				70,552.50	70,552.50	
1/1/2030	5,635	2.250	735	70,552.50	805,552.50	876,105.00
7/1/2030				62,283.75	62,283.75	
1/1/2031	4,900	2.350	755	62,283.75	817,283.75	879,567.50
7/1/2031				53,412.50	53,412.50	
1/1/2032	4,145	2.500	780 (1)	53,412.50	833,412.50	886,825.00
7/1/2032				43,662.50	43,662.50	
1/1/2033	3,365	2.500	805 (1)	43,662.50	848,662.50	892,325.00
7/1/2033				33,600.00	33,600.00	
1/1/2034	2,560	2.625	825 (2)	33,600.00	858,600.00	892,200.00
7/1/2034				22,771.88	22,771.88	
1/1/2035	1,735	2.625	855 (2)	22,771.88	877,771.88	900,543.76
7/1/2035				11,550.00	11,550.00	
1/1/2036	880	2.625	880	11,550.00	891,550.00	903,100.00
Totals			<u>\$10,270</u>	<u>\$1,852,308.20</u>	<u>\$12,122,308.20</u>	<u>\$12,122,308.20</u>

(1) \$1,585,000 of Term Bonds due January 1, 2033.

(2) \$1,680,000 of Term Bonds due January 1, 2035.

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

SCHEDULE OF AMORTIZATION OF \$12,270,000 PRINCIPAL AMOUNT OF OUTSTANDING SEWAGE WORKS REVENUE BONDS OF 2017

Principal payable annually on January 1st.

Interest payable semi-annually on January 1st and July 1st.

Interest rate as indicated.

Payment Date	Principal Balance (In \$1,000's)	Interest Rate %	Debt Service			Bond Year Total
			Principal (In \$1,000's)	Interest (-----In Dollars-----)	Total	
1/1/2025	\$ 11,625	2.000	\$330	\$178,296.88	\$508,296.88	\$686,593.76
7/1/2025				174,996.88	174,996.88	
1/1/2026	11,295	3.000	335	174,996.88	509,996.88	684,993.76
7/1/2026				169,971.88	169,971.88	
1/1/2027	10,960	3.000	345	169,971.88	514,971.88	684,943.76
7/1/2027				164,796.88	164,796.88	
1/1/2028	10,615	3.000	350	164,796.88	514,796.88	679,593.76
7/1/2028				159,546.88	159,546.88	
1/1/2029	10,265	3.000	355	159,546.88	514,546.88	674,093.76
7/1/2029				154,221.88	154,221.88	
1/1/2030	9,910	3.000	360	154,221.88	514,221.88	668,443.76
7/1/2030				148,821.88	148,821.88	
1/1/2031	9,550	3.000	370	148,821.88	518,821.88	667,643.76
7/1/2031				143,271.88	143,271.88	
1/1/2032	9,180	3.000	375	143,271.88	518,271.88	661,543.76
7/1/2032				137,646.88	137,646.88	
1/1/2033	8,805	3.000	385	137,646.88	522,646.88	660,293.76
7/1/2033				131,871.88	131,871.88	
1/1/2034	8,420	3.000	395	131,871.88	526,871.88	658,743.76
7/1/2034				125,946.88	125,946.88	
1/1/2035	8,025	3.000	405	125,946.88	530,946.88	656,893.76
7/1/2035				119,871.88	119,871.88	
1/1/2036	7,620	3.000	415	119,871.88	534,871.88	654,743.76
7/1/2036				113,646.88	113,646.88	
1/1/2037	7,205	3.000	1,335	113,646.88	1,448,646.88	1,562,293.76
7/1/2037				93,621.88	93,621.88	
1/1/2038	5,870	3.125	1,385	93,621.88	1,478,621.88	1,572,243.76
7/1/2038				71,981.25	71,981.25	
1/1/2039	4,485	3.125	1,440	71,981.25	1,511,981.25	1,583,962.50
7/1/2039				49,481.25	49,481.25	
1/1/2040	3,045	3.250	1,495	49,481.25	1,544,481.25	1,593,962.50
7/1/2040				25,187.50	25,187.50	
1/1/2041	1,550	3.250	1,550	25,187.50	1,575,187.50	1,600,375.00
Totals			<u>\$ 12,270</u>	<u>\$4,874,203.28</u>	<u>\$17,144,203.28</u>	<u>\$17,144,203.28</u>

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

SCHEDULE OF AMORTIZATION OF \$88,055,000 PRINCIPAL AMOUNT OF OUTSTANDING SEWAGE WORKS REVENUE BONDS, SERIES 2021

Principal payable annually on January 1st, beginning January 1, 2032 through January 1, 2041
and semi-annually beginning July 1, 2041 through January 1, 2052.

Interest payable semi-annually on January 1st and July 1st.

Interest rate as indicated.

Payment Date	Principal Balance (In \$1,000's)	Interest Rate %	Debt Service			Bond Year Total
			Principal (In \$1,000's)	Interest (-----In Dollars-----)	Total (-----In Dollars-----)	
1/1/2025	\$ 85,590	4.000	\$1,350	\$1,556,562.50	\$2,906,562.50	\$4,463,125.00
7/1/2025				1,529,562.50	1,529,562.50	
1/1/2026	84,240	4.000	1,400	1,529,562.50	2,929,562.50	4,459,125.00
7/1/2026				1,501,562.50	1,501,562.50	
1/1/2027	82,840	4.000	1,455	1,501,562.50	2,956,562.50	4,458,125.00
7/1/2027				1,472,462.50	1,472,462.50	
1/1/2028	81,385	4.000	1,515	1,472,462.50	2,987,462.50	4,459,925.00
7/1/2028				1,442,162.50	1,442,162.50	
1/1/2029	79,870	4.000	1,575	1,442,162.50	3,017,162.50	4,459,325.00
7/1/2029				1,410,662.50	1,410,662.50	
1/1/2030	78,295	4.000	1,635	1,410,662.50	3,045,662.50	4,456,325.00
7/1/2030				1,377,962.50	1,377,962.50	
1/1/2031	76,660	4.000	1,700	1,377,962.50	3,077,962.50	4,455,925.00
7/1/2031				1,343,962.50	1,343,962.50	
1/1/2032	74,960	4.000	1,765	1,343,962.50	3,108,962.50	4,452,925.00
7/1/2032				1,308,662.50	1,308,662.50	
1/1/2033	73,195	4.000	1,835	1,308,662.50	3,143,662.50	4,452,325.00
7/1/2033				1,271,962.50	1,271,962.50	
1/1/2034	71,360	4.000	1,905	1,271,962.50	3,176,962.50	4,448,925.00
7/1/2034				1,233,862.50	1,233,862.50	
1/1/2035	69,455	4.000	1,975	1,233,862.50	3,208,862.50	4,442,725.00
7/1/2035				1,194,362.50	1,194,362.50	
1/1/2036	67,480	3.000	2,055	1,194,362.50	3,249,362.50	1,194,362.50
7/1/2036				1,163,537.50	1,163,537.50	
1/1/2037	65,425	3.000	2,115	1,163,537.50	3,278,537.50	4,442,075.00
7/1/2037				1,131,812.50	1,131,812.50	
1/1/2038	63,310	3.000	2,165	1,131,812.50	3,296,812.50	4,428,625.00
7/1/2038				1,099,337.50	1,099,337.50	
1/1/2039	61,145	3.000	2,220	1,099,337.50	3,319,337.50	4,418,675.00
7/1/2039				1,066,037.50	1,066,037.50	
1/1/2040	58,925	3.000	2,275	1,066,037.50	3,341,037.50	4,407,075.00
7/1/2040				1,031,912.50	1,031,912.50	
1/1/2041	56,650	3.000	2,340 (1)	1,031,912.50	3,371,912.50	4,403,825.00
7/1/2041	54,310	3.000	2,005 (1)	996,812.50	3,001,812.50	
1/1/2042	52,305	4.000	2,035 (2)	966,737.50	3,001,737.50	6,003,550.00
7/1/2042	50,270	4.000	2,075 (2)	926,037.50	3,001,037.50	
1/1/2043	48,195	4.000	2,115 (2)	884,537.50	2,999,537.50	6,000,575.00
7/1/2043	46,080	4.000	2,160 (2)	842,237.50	3,002,237.50	
1/1/2044	43,920	4.000	2,200 (3)	799,037.50	2,999,037.50	6,001,275.00
7/1/2044	41,720	4.000	2,245 (3)	755,037.50	3,000,037.50	

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

(Continued)

**SCHEDULE OF AMORTIZATION OF \$88,055,000 PRINCIPAL AMOUNT OF
OUTSTANDING SEWAGE WORKS REVENUE BONDS, SERIES 2021**

Principal payable annually on January 1st, beginning January 1, 2032 through January 1, 2041
and semi-annually beginning July 1, 2041 through January 1, 2052.

Interest payable semi-annually on January 1st and July 1st.

Interest rate as indicated.

Payment Date	Principal Balance (In \$1,000's)	Interest Rate %	Debt Service			
			Principal (In \$1,000's)	Interest (-----In Dollars-----)	Total	Bond Year Total
1/1/2045	\$ 39,475	4.000	\$2,290 (3)	\$710,137.50	\$3,000,137.50	\$6,000,175.00
7/1/2045	37,185	4.000	2,335 (3)	664,337.50	2,999,337.50	
1/1/2046	34,850	4.000	2,385 (4)	617,637.50	3,002,637.50	6,001,975.00
7/1/2046	32,465	4.000	2,430 (4)	569,937.50	2,999,937.50	
1/1/2047	30,035	4.000	2,480 (4)	521,337.50	3,001,337.50	6,001,275.00
7/1/2047	27,555	4.000	2,530 (4)	471,737.50	3,001,737.50	
1/1/2048	25,025	4.000	2,580 (5)	421,137.50	3,001,137.50	6,002,875.00
7/1/2048	22,445	4.000	2,630 (5)	369,537.50	2,999,537.50	
1/1/2049	19,815	4.000	2,685 (5)	316,937.50	3,001,937.50	6,001,475.00
7/1/2049	17,130	4.000	2,740 (5)	263,237.50	3,003,237.50	
1/1/2050	14,390	3.000	2,795 (6)	208,437.50	3,003,437.50	6,006,675.00
7/1/2050	11,595	3.000	2,835 (6)	166,512.50	3,001,512.50	
1/1/2051	8,760	3.000	2,875 (6)	123,987.50	2,998,987.50	6,000,500.00
7/1/2051	5,885	3.000	2,920 (6)	80,862.50	3,000,862.50	
1/1/2052	2,965	2.500	2,965	37,062.50	3,002,062.50	3,002,062.50
Totals			<u>\$ 88,055</u>	<u>\$60,756,837.50</u>	<u>\$148,811,837.50</u>	<u>\$142,561,612.50</u>

- (1) \$4,345,000 of Term Bonds due July 1, 2041.
- (2) \$8,385,000 of Term Bonds due July 1, 2043.
- (3) \$9,070,000 of Term Bonds due July 1, 2045.
- (4) \$9,825,000 of Term Bonds due July 1, 2047.
- (5) \$10,635,000 of Term Bonds due July 1, 2049.
- (6) \$11,425,000 of Term Bonds due July 1, 2051.



SECTION 13

Combined Bond Amortization

FISHERS (INDIANA) MUNICIPAL SEWAGE WORKS

SCHEDULE OF COMBINED BOND AMORTIZATION

Payment Date	2016 Bonds	2017 Bonds	2021 Bonds	Total	Bond Year Total
1/1/2025	\$749,899.38	\$508,296.88	\$2,906,562.50	\$4,164,758.76	\$6,004,517.52
7/1/2025	98,449.38	174,996.88	1,529,562.50	1,803,008.76	
1/1/2026	758,449.38	509,996.88	2,929,562.50	4,198,008.76	6,001,017.52
7/1/2026	91,849.38	169,971.88	1,501,562.50	1,763,383.76	
1/1/2027	766,849.38	514,971.88	2,956,562.50	4,238,383.76	6,001,767.52
7/1/2027	85,099.38	164,796.88	1,472,462.50	1,722,358.76	
1/1/2028	780,099.38	514,796.88	2,987,462.50	4,282,358.76	6,004,717.52
7/1/2028	78,149.38	159,546.88	1,442,162.50	1,679,858.76	
1/1/2029	793,149.38	514,546.88	3,017,162.50	4,324,858.76	6,004,717.52
7/1/2029	70,552.50	154,221.88	1,410,662.50	1,635,436.88	
1/1/2030	805,552.50	514,221.88	3,045,662.50	4,365,436.88	6,000,873.76
7/1/2030	62,283.75	148,821.88	1,377,962.50	1,589,068.13	
1/1/2031	817,283.75	518,821.88	3,077,962.50	4,414,068.13	6,003,136.26
7/1/2031	53,412.50	143,271.88	1,343,962.50	1,540,646.88	
1/1/2032	833,412.50	518,271.88	3,108,962.50	4,460,646.88	6,001,293.76
7/1/2032	43,662.50	137,646.88	1,308,662.50	1,489,971.88	
1/1/2033	848,662.50	522,646.88	3,143,662.50	4,514,971.88	6,004,943.76
7/1/2033	33,600.00	131,871.88	1,271,962.50	1,437,434.38	
1/1/2034	858,600.00	526,871.88	3,176,962.50	4,562,434.38	5,999,868.76
7/1/2034	22,771.88	125,946.88	1,233,862.50	1,382,581.26	
1/1/2035	877,771.88	530,946.88	3,208,862.50	4,617,581.26	6,000,162.52
7/1/2035	11,550.00	119,871.88	1,194,362.50	1,325,784.38	
1/1/2036	891,550.00	534,871.88	3,249,362.50	4,675,784.38	6,001,568.76
7/1/2036		113,646.88	1,163,537.50	1,277,184.38	
1/1/2037		1,448,646.88	3,278,537.50	4,727,184.38	6,004,368.76
7/1/2037		93,621.88	1,131,812.50	1,225,434.38	
1/1/2038		1,478,621.88	3,296,812.50	4,775,434.38	6,000,868.76
7/1/2038		71,981.25	1,099,337.50	1,171,318.75	
1/1/2039		1,511,981.25	3,319,337.50	4,831,318.75	6,002,637.50
7/1/2039		49,481.25	1,066,037.50	1,115,518.75	
1/1/2040		1,544,481.25	3,341,037.50	4,885,518.75	6,001,037.50
7/1/2040		25,187.50	1,031,912.50	1,057,100.00	
1/1/2041		1,575,187.50	3,371,912.50	4,947,100.00	6,004,200.00
7/1/2041			3,001,812.50	3,001,812.50	
1/1/2042			3,001,737.50	3,001,737.50	6,003,550.00
7/1/2042			3,001,037.50	3,001,037.50	
1/1/2043			2,999,537.50	2,999,537.50	6,000,575.00
7/1/2043			3,002,237.50	3,002,237.50	
1/1/2044			2,999,037.50	2,999,037.50	6,001,275.00
7/1/2044			3,000,037.50	3,000,037.50	
1/1/2045			3,000,137.50	3,000,137.50	6,000,175.00
7/1/2045			2,999,337.50	2,999,337.50	
1/1/2046			3,002,637.50	3,002,637.50	6,001,975.00
7/1/2046			2,999,937.50	2,999,937.50	
1/1/2047			3,001,337.50	3,001,337.50	6,001,275.00
7/1/2047			3,001,737.50	3,001,737.50	
1/1/2048			3,001,137.50	3,001,137.50	6,002,875.00
7/1/2048			2,999,537.50	2,999,537.50	
1/1/2049			3,001,937.50	3,001,937.50	6,001,475.00
7/1/2049			3,003,237.50	3,003,237.50	
1/1/2050			3,003,437.50	3,003,437.50 *	6,006,675.00
7/1/2050			3,001,512.50	3,001,512.50	
1/1/2051			2,998,987.50	2,998,987.50	6,000,500.00
7/1/2051			3,000,862.50	3,000,862.50	
1/1/2052			3,002,062.50	3,002,062.50	6,002,925.00
Total	\$12,122,308.20	\$17,144,203.28	\$148,811,837.50	\$178,078,348.98	\$178,078,348.98

* Maximum annual debt service.

Five year average annual debt service for bond year ending January 1, 2029 for all debt.

\$ 6,003,348

ORDINANCE NO. 090924D
EXHIBIT B

§ 51.70 SCHEDULE OF USER CHARGES.

(A) *Statement of acquisition.* On or around July 22, 2021, the City of Fishers (the "city") entered into a certain Asset Purchase Agreement ("Agreement") with Hamilton-Southeastern Utilities, Inc. ("HSE"), whereby the city generally acquired all assets of HSE, including, without limitation, all current and future customers of HSE within its service area in and around Fishers (the "HSE Service Area"). Prior to the acquisition, HSE assessed customers within the HSE service area certain rates and charges pursuant to a tariff approved by the Indiana Utility Regulatory Commission on or around April 10, 2019, Cause No. 45135 ("HSE Tariff"), and the city assessed customers within its service area (the "Fishers service area") certain rates and charges pursuant to its rate ordinance approved by the Common Council for the City of Fishers on December 21, 2015, Ordinance 101915 ("Fishers Sewer Rate Ordinance"). The HSE service area and Fishers service area are further defined and depicted in Ordinance 101121A, adopted by the Common Council on November 15, 2021, which is incorporated herein by reference. The city committed to not raise sewer rates and charges in either the Fishers service area or HSE service area in order to complete the acquisition. Accordingly, the city has incorporated and will initially assess ratepayers in the HSE service area the same charges and rates as provided by the HSE Tariff, and will initially assess ratepayers in the Fishers service area the same rates and charges as provided in the Fishers Sewer Rate Ordinance. The rates and charges for each schedule apply the same to customers whether they reside inside or outside the corporate boundaries of Fishers, but the difference in rates between the Fishers service area and HSE service area is \$8.79 or approximately ~~28~~26%.

(B) *User charges- Fishers service area.* Users in the Fishers service area shall pay a monthly user charge based on an equivalent user charge factor of one equivalent dwelling unit ("EDU"). The monthly equivalent user charge for a single-family residential user is hereby fixed and established at ~~\$31~~ \$34.00. The units listed below will pay a monthly user charge based on the multiplication of the decimal times ~~\$31~~ \$34.00 unless, at the City Controller's discretion, the bill has been prorated due to the sale of the property. The prorated amounts from the seller and buyer will not pay a sum that totals less than ~~\$31~~ \$34.00. The equivalent user charge of ~~\$31~~ \$34.00 may, from time to time, be updated and changed by the city as an amendment of this section.

(1) Schedule I – General Service Rates

User Class	User Charge	User Charge
(a) Residential		
1. Single Family Resident/Unit	\$31.00	\$34.00
2. Apartment or Trailer Court/Unit (.75)	\$23.25	\$25.50
(b) Commercial		
1. Retail Establishment:		
a. First three employees	\$31.00	\$34.00
b. Each additional employee (.25)	\$7.75	\$8.50
2. Gasoline Service Station:		

a. With Car Wash Facility (2.5)	\$77.50	\$85.00
b. Without Car Wash Facility (1.5)	\$54.00	\$51.00
3. Restaurants, Drive-Ins and Taverns with Eating or Drinking Facilities:		
a. First two employees	\$31.00	\$34.00
b. Each additional employee (.33)	\$10.23	\$11.22
4. Laundromats		
Per washer (.75)	\$23.25	\$25.50
5. Car wash – manual		
Per bay (2.5)	\$77.50	\$85.00
6. Shop or Office in Home (2.0)	\$62.00	\$68.00
7. Professional Office:		
a. First two employees	\$31.00	\$34.00
b. Each additional employee (.33)	\$10.23	\$11.22
8. Industrial (Sanitary Flow Only):		
a. First three employees	\$31.00	\$34.00
b. Each additional employee (.25)	\$7.75	\$8.50
(c) Government/Institutional		
1. School/student:		
a. First 25 Students	\$31.00	\$34.00
b. Each additional student (.04)	\$1.24	\$1.36
2. Churches, Lodges and Veterans Organizations Without Eating and/or Drinking Facilities:		
For each 200 members or fraction thereof	\$31.00	\$34.00
3. Government offices:		
a. First three employees	\$31.00	\$34.00
b. Each additional employee (.25)	\$7.75	\$8.50
(d) Wholesale Private Utility Customers		
Per 1,000 gallons	\$3.20	
(e) Citizens Customers All non-residential customers of the city's sewage treatment utility who are also serviced by Citizens Water Company, shall pay a monthly sewer user charge equal to \$3.40 for each 1,000 gallons of water as metered by Citizens Water Company. This sewer user charge shall be in lieu of the standard residential rates which are applicable to non-Citizens Water Company customers. The rate established above does, however, reflect the equivalent to the current standard rate of \$31.00 \$34.00 per equivalent dwelling unit		

(C) *User charges- HSE service area.* Users in the HSE service area shall pay the following rates and charges for sewer service as approved by the HSE tariff.

(1) *Schedule I - general service rates.*

(a) *Non-metered rates for one month consumption periods - residential.*

Type of Service	Rate Per Month	Rate Per Month
Single Family Residence	\$35.04	\$42.79
Two Family Residence (Duplex)	\$63.07	\$77.02
Apartments (per unit)	\$24.53	\$29.95

(b) *Non-metered rates for one month consumption – all other non-residential users.*

Type of Service	Rate Per Month	Rate Per Month
Commercial, Industrial, Retail, Office	\$70.08	\$85.58
High consumption facilities which discharge more than 600 gallons per day of wastewater will be categorized as "special users" as indicated below.		

High consumption facilities which discharge more than 600 gallons per day of wastewater will be categorized as "special users" as indicated below.

(c) *Non-metered rates for one month consumption periods - special users.*

TYPE OF SERVICE	RATE PER MONTH
Special user - high consumption facilities which discharge more than 600 gallons per day of wastewater shall be charged at the rate per equivalent dwelling unit, as defined in § 51.70(C), Schedule III.	

(d) *Sewer tracker.* The sewer tracker, occasioned solely by changes in the cost of sewage disposal service, is \$4.75 per EDU per month. The tracker is applicable to the rates and charges in §51.70(C), Schedule I, and is **included in** the base rates and charges **as shown provided** in that division.

ORDINANCE NO. 090924D
EXHIBIT C

§ 50.08 FEES FOR TRASH, SOLID WASTE AND RECYCLING COLLECTION AND DISPOSAL FOR RESIDENTIAL UNITS WITHIN THE CITY.

(A) Beginning January 1, 2025, until December 31, 2034, each Residential Unit shall pay a monthly trash, solid waste and recycling collection fee as follows:

Year	Monthly Rate
2025	\$16.39
2026	\$17.33
2027	\$18.32
2028	\$19.38
2029	\$20.51
2030	\$21.72
2031	\$23.00
2032	\$24.36
2033	\$25.82
2034	\$26.89

The new rate shall become effective on January 1 of each year.

(B) The fees payable under this section for any Residential Unit shall be billed to the person or entity which receives the wastewater bill for the service to the Residential Unit. If the monthly wastewater bill is for service to more than one (1) Residential Unit, the monthly fee shall equal the number of Residential Units included in the wastewater bill, times the monthly fee established by this section.

(C) The owner of any parcel of real estate containing a Residential Unit which does not receive wastewater services from the city, but receives trash collection services from the city, shall be billed a monthly trash fee pursuant to this section, and any unpaid fees for the trash collection service shall be subject to the same remedies against the owner of the real estate, or recipient of the bill, which are included in subsection (F) of this section.

(D) Payments and partial payments shall be applied in the following order: (i) late fees, penalties and interest due as a result of delinquent payment of wastewater, stormwater or trash bills (ii) outstanding or due wastewater fees (iii) outstanding or due stormwater fees, then (iv) outstanding or due trash collection fees.

(E) The rate imposed by this section shall be in addition to the rates charged by the city to operate its municipal sewage works pursuant to I.C. §36-9-23-1 et seq., and any Ordinance establishing rates for the collection and treatment of wastewater by the city's wastewater utility.

(F) All unpaid fees imposed by this Ordinance are subject to the same late fees, penalties, and interest authorized for delinquent sewer bills and may be collected by any lawful means including the filing of liens as authorized by I.C. §36-9-23.

(G) The City Controller shall cause the monthly charges collected pursuant to this section to be paid into a segregated fund (the Trash Collection Fund). The Trash Collection Fund shall be separated from the balance of the revenues of the Wastewater Utility, and to be used solely for the purpose of paying the city's trash collection costs.

ORDINANCE NO. 090924D

AN ORDINANCE AMENDING CHAPTER 51 SEWER USE, AMENDING RATES AND CHARGES FOR THE USE OF AND SERVICES RENDERED BY THE CITY OF FISHERS, INDIANA SANITARY SEWAGE WORKS, AMENDING CHAPTER 50, GARBAGE, TRASH AND REFUSE, AND ESTABLISHING THE SERVICE, RATES, AND CHARGES FOR TRASH, SOLID WASTE AND RECYCLING COLLECTION AND DISPOSAL

WHEREAS, Ind. Code § 36-9-23-25(b) provides that just and equitable fees are the fees required to maintain the sewage works in the sound physical and financial condition necessary to render adequate and efficient service, including fees sufficient to (1) pay all expenses incidental to the operation of the works, including legal expenses, maintenance costs, operating charges, repairs, lease rentals, and interest charges on bonds or other obligations; (2) provide the sinking fund required by section 21 of this chapter; (3) provide adequate money to be used as working capital; and (4) provide adequate money for improving and replacing the works;

WHEREAS, the City's municipal advisor, Bondry Consulting ("Bondry") has conducted a rate study to analyze the costs associated with providing sewer service ("Rate Study"), and to recommend any changes to the City's existing rates and charges for sewage service. A copy of Bondry's Rate Study is attached hereto as Exhibit A;

WHEREAS, based on the Rate Study, the Council now finds that the existing rates and charges for the use of the service rendered by the City's sewage works are insufficient to maintain the sewage works in the sound physical and financial condition necessary to render adequate and efficient service;

WHEREAS, the Council finds that an increase of three dollars and 00/100 (\$3.00) per month is sufficient to maintain the sewage works in the sound physical and financial condition necessary to render adequate and efficient service;

WHEREAS, pursuant to Ind. Code §§ 36-9-23 and 36-9-30, the City may provide for the collection of solid waste, including garbage, recycling and rubbish;

WHEREAS, pursuant to Ind. Code § 36-9-30-5.3, the City, through its Board of Public Works & Safety ("Board"), may enter into any contract or agreement with any person upon such terms and conditions as may be agreed upon for the collection and disposal of solid waste, trash and recycling;

WHEREAS, on August 27, 2024, as Resolution No. R082724F, the Board awarded an exclusive contract ("Contract") for collection and disposal of solid waste, trash and recycling to Republic Services of Indiana, LP ("Republic");

WHEREAS, pursuant to the Contract, Republic will provide weekly garbage and yard waste collection, bi-weekly recycling collection, leaf and landscaping waste pick up in April and November, special needs services and holiday pickup for ten years for a monthly rate that has

been set for each year;

WHEREAS, Ind. Code § 36-9-23-25(d)(8) authorizes the Council to establish a fee to pay the cost of the City to collect and dispose of garbage and other trash in a sanitary manner and to collect said cost as part of the charges collected by the City's sewage works;

WHEREAS, the Council believes that it is fair and equitable to impose a fee to pay the costs of trash collection services provided to City residents by Republic as well as an administrative fee to pay the City's cost of providing trash collection services, including the cost of staff, office space, preparation of bills, postage, and collection of delinquent accounts;

WHEREAS, the Council finds that by contracting for garbage and rubbish removal on a City-wide basis, the City may provide for better City-wide rates, reduce large truck traffic and disturbances associated therewith, and otherwise benefit the general health and welfare of residents within the City;

WHEREAS, the City's contract with Republic for trash, recycling and solid waste collection and disposal has been awarded for ten years for the years 2025-2034;

WHEREAS, the Council further finds that that the trash rates, charges, rules, and regulations established herein are just, equitable, and in the general health and welfare of the City, and should be established; and

WHEREAS, prior to adoption of this Ordinance, the City will have provided notice and conducted a public hearing, at which hearing all interested parties had an opportunity to be heard concerning the proposed service, rates, and charges.

NOW THEREFORE, BE IT ORDAINED, BY THE COMMON COUNCIL, CITY OF FISHERS, HAMILTON COUNTY INDIANA AS FOLLOWS:

- Section 1. The City finds that the fees, rates and charges set forth in Exhibit B are sufficient to maintain the sewage works in the sound physical and financial condition necessary to render adequate and efficient service.
- Section 2. The City's sewer customers shall pay the fees, rates, and charges as set forth in Exhibit B. Section 51.70, of the Municipal Code of the City of Fishers is amended as set forth in Exhibit B, with additions in blue and deletions in ~~red strikethrough~~ as is attached hereto and incorporated herein.
- Section 3. The City hereby establishes Section 50.08 of the Municipal Code of the City of Fishers and the City's Residential Unit trash customers, as defined by Section 50.01, shall pay the fees, rates and charges as set forth in Exhibit C, attached hereto and incorporated herein.
- Section 4. All other ordinances or provisions thereof (including but not limited to any section, terms, or portions of Chapter 50 and Chapter 51 of the Municipal Code of the City of Fishers) not specifically changed in Exhibit B and

Exhibit C shall remain in full force and effect.

- Section 5. If any portion of this Ordinance is for any reason declared to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance so long as enforcement of the same can be given the same effect.
- Section 6. This Ordinance is and shall be effective as of the date of passage and upon notice provided pursuant to Indiana law.
- Section 7. The rates and charges for both Sewer and Trash as set out herein shall become effective on January 1, 2025.
- Section 8. The Recitals of this Ordinance are incorporated herein as if fully set forth in this Section 8.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

YAY

NAY

ABSTAIN

	Cecilia Coble, President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman, Member		
	John DeLucia, Member		
	Tiffanie Ditlevson Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor Scott Fadness on the _____ day of _____ 2024 at _____ p.m.

ATTEST: _____

Jennifer L. Kehl, Fishers City Clerk

MAYOR'S APPROVAL

Scott A. Fadness, Mayor

DATE

MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Lindsey Bennett, Corporation Counsel, City of Fishers, Hamilton County, Indiana, One Municipal Drive, Fishers, Indiana, 46038

"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law." Lindsey Bennett





Council Action Form

MEETING DATE	October 7, 2024			
TITLE	A request to Approve an Amendment to Chapter 98 of the City of Fishers Municipal Code (Noise)			
SUBMITTED BY	Name & Title: Lindsey Bennett, Corporation Counsel Department: Law			
MEETING TYPE	☐ Work Session ☐ Executive	☒ Regular	☐ Special	☐ Retreat
AGENDA CLASSIFICATION	☐ Consent	☒ Ordinance	☐ Resolution	☐ Regular
ORDINANCE/RESOLUTION (New ordinances or resolutions are assigned a new number)	☐ 1 st Reading	☐ 2 nd Reading	☐ Public Hearing	☒ 3 rd Reading ☐ Final Reading
	Ordinance #: 081924C		Resolution #:	
CONTRACTS (Contracts include other similar documents such as agreements and memorandum of understandings. <u>Check all applicable boxes pertaining to contracts</u>)	☐ Contract required for this item		☐ Signed copy of contract attached	
	X Seeking award or other scenario & will provide contract at a later date		☐ No contract for this item	
	☐ Contract over \$50,000 Please mark the box in the other column that pertains to this contract.		☐ Services ☐ Capital Outlay ☐ Debt Services	
HAMILTON COUNTY (Some documents need recorded by the City Clerk)	☐ Document must be recorded with the County Recorder's Office ☐ Wait 31 days prior to filing with the County Recorders' Office		☐ Document does not need recorded with the County Recorder's Office	

APPROVALS/REVIEWS	☐ Assistant/Deputy Department Head	☐ Controller's Office
	☐ Department Head	☐ Finance Committee
	☐ Deputy Mayor	☐ Technical Advisory Committee
	☐ Mayor	☐ Other:
	☒ Legal Counsel – Name of Reviewer: Lindsey M. Bennett	
BACKGROUND (Includes description, background, and justification)	The City of Fishers is experiencing an increase in outdoor musical performances occurring near residences. Due to this increase, it has become necessary to review the City's current noise ordinance and adjust the limits, taking into consideration the City's growth and the proximity between residential and commercial businesses.	
BUDGETING AND FINANCIAL IMPACT (Includes project costs and funding sources)	Budgeted \$:	
	Expenditure \$:	
	Source of Funds:	
	Additional Appropriation #:	
	Narrative:	
OPTIONS (Include <i>Deny Approval</i> Option)	1.	Approve
	2.	Reject
	3.	
	4.	
PROJECT TIMELINE		
STAFF RECOMMENDATION (Board reserves the right to accept or deny recommendations)	Staff recommends approving the Amendment.	
SUPPLEMENTAL INFORMATION (List all attached documents)		

ORDINANCE NO. 081924C

**AN ORDINANCE OF THE CITY OF FISHERS, INDIANA
AMENDING CHAPTER 98 OF THE FISHERS, IN CODE OF ORDINANCES**

WHEREAS, the City of Fishers (“City”), pursuant to Indiana Code 36-8-2-8, has the power and authority to regulate the generation of sound within its corporate boundaries;

WHEREAS, the Common Council of the City of Fishers, Indiana (“City Council”), finds that it is in the public interest to amend the City’s noise ordinance so as to better protect the health, safety and welfare of the City’s residents and guests; and

WHEREAS, it is the intent of Fishers to prevent excessive sound and vibration which may be a serious hazard to the public health and welfare, safety and the quality of life.

NOW, THEREFORE, BE IT ORDAINED, by the Common Council for the City of Fishers, Hamilton County, Indiana, meeting in regular session as follows:

Section 1. ~~Chapter-Section~~ 98.01 of the Fishers Code of Ordinances shall be amended as follows:

§ 98.01 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

BUSINESS SOUNDS. Sounds associated with the normal conduct of legally established non-transient businesses, organizations, and governmental entities. Examples include noise emanating from normal patronage or property maintenance. Business sounds do not include sounds from devices, motor vehicles, or watercraft.

DEVICE. Any radio, tape recorder/player, compact disc player, stereo system, record player, television or other electronic device capable of producing, reproducing, or amplifying any sound, noise, musical rhythm or vocal sound.

MOTOR VEHICLE. Any vehicle, such as, but not limited to automobiles, trucks, motorcycles or any other vehicles propelled or operated by means of power.

PLAINLY AUDIBLE. Any noise, musical sound, musical rhythm or any other sound that is electronically amplified or broadcast in any manner that can be heard by the human ear without the use of a hearing aid.

PUBLIC RIGHT-OF- WAY or PUBLIC PLACE. Includes, but is not limited to, any avenue, street, road, alley, easement, parkway, highway, sidewalk, park or other public place that is owned or controlled by any governmental entity.

RESIDENTIAL UNIT. A single family or multifamily dwelling located within the City’s corporate limits.

WATERCRAFT. As defined by IC 6-6-11-1.

Section 2. Section 98.02 of the Fishers Code of Ordinances shall be amended as follows:

§ 98.02 OFFENSE.

(A) Except as otherwise indicated herein, it shall be unlawful for any person, corporation, or entity to generate or produce noise at a level of more than ~~70-80~~ decibels for any period of time, when measured on a dB(A) scale from a distance of not less than 50 feet from the ~~sound source property line~~;

(B) Except as provide by §98.03, it shall be unlawful for any person, corporation, or entity to play, use, or operate any device that exceeds the following limits:

~~—(1) During the hours of 5:00 p.m. to 11:00 p.m. on Friday and 1:00 p.m. to 11:00 p.m. on Saturday, 70 decibels as measured at least ten feet from the property line of where the device is located;~~

~~—(2) During the hours of 1:00 p.m. to 11:00 p.m. on St. Patrick's Day, Memorial Day, Independence Day, Labor Day, and New Year's Eve, 80 decibels as measured at least ten feet from the property line of where the device is located; and~~

~~—(3) At all other days and times, 70~~

~~—(1) During the hours of 7:00 a.m. and 11:00 p.m., 80 decibels as measured at least ten~~ fifty feet (50') from the property line of where the device is located.

~~—(4) During the hours of 11:00 p.m. and 7:00 a.m., plainly audible from a distance greater than 50 feet from the device producing or amplifying the sound when the device is located on public property; or~~

(52) During the hours of 11:00 p.m. and 7:00 a.m., plainly audible from a point no closer than fifty feet (50') from the property line of ~~private~~ property when the machine or device producing or amplifying the sound is located on said ~~private~~ property; or

(63) During the hours of 11:00 p.m. and 7:00 a.m., plainly audible from the shared boundary between residential units when the device producing or amplifying the sound is located within an apartment complex or other shared-wall condominium/townhouse styled private residential structure.

(C) It shall be unlawful for any person to play, use, or operate a device from a watercraft or boat (as defined by IC 6-6-11-1) located on Geist Reservoir that exceeds ~~70-80~~ decibels at the shoreline or water's edge.

(D) It shall be unlawful within the municipal limits of the city, for any device within or attached to any motor vehicle to be utilized in or at such a level so as to be plainly audible at a distance greater than 30 feet from said device.

(E) The use and operation of lawn mowers, weed blowers, garden tractors, construction and repair equipment, go-carts, generators and power tools and the like, shall be limited to the following hours: between the hours of 7:00 a.m. and 10:00 p.m. May 15th to September 15th, and 7:00 a.m. to 9:00 p.m. September 16th to May 14th only.

(F) The use of rubbish collection equipment shall be in accordance with [Chapter 50](#) of the City Code of Ordinances dealing with garbage, trash and refuse collections.

(G) Business sounds within 50 feet of a Residential Unit. When sounds or noise are associated with the normal conduct of legally established non-transient businesses, organizations, and governmental entities, and the sounds emanate from a property with a border that is located within 50 feet of a Residential Unit ~~and and the sounds or noise are not related to patronage or a property maintenance activity~~, such sounds:

(1) Shall not exceed ~~70-80~~ decibels, as measured from a point no closer than the property line of any Residential Unit, ~~for more than ten minutes, on aggregate, within a twenty-minute period of time~~ between the hours of 7:00 a.m. and 11:00 p.m.

(2) Shall not exceed ~~60-70~~ decibels, as measured from a point no closer than the property line of any Residential Unit, ~~more than six (6) times or for more than one (1) minute, on aggregate, within a three (3) minute period of time~~ between the hours of 11:00 p.m. and 7:00 a.m.

~~—(3) Shall not exceed 80 decibels for any period of time, when measure from a distance of not less than 50 feet from the sound source.~~

Section 3. Section 98.03 of the Fishers Code of Ordinances shall be amended as follows:

§ 98.03 EXCEPTION.

The following are exempted from the provisions of this section:

(A) Sounds emitted from authorized emergency vehicles or sirens (including tornado sirens).

(B) Burglar and car alarms and other warning devices, when properly installed, providing the cause for such alarm or warning device sound is investigated and turned off within a reasonable period of time.

(C) City, school or other governmental entity sanctioned parades, festivals, carnivals, fairs, celebrations, athletic events, concert performances, band and drum corps performances, artistic performances and the like, as well as any rehearsals for same.

(D) The emission of sound for the purposes of alerting persons to the existence of an emergency or the testing of such equipment, or for the performance of emergency construction, repair or other work.

(E) Sounds associated with the normal operation of the Gun Club (14926 East 113th Street, Fortville, IN 46060), church bells, cannon salutes, Conner Prairie's re-enactments or Symphony on the Prairie, and boat racing horns on Geist Reservoir during a bona fide practice or race used by an official of the race or practice, when such sounds are within the normal range appropriate for such use.

(F) Subject to the other provisions of this section, and any other applicable law, rule or regulation, those sounds associated with motor vehicles lawfully operating on city, county, state, and federal streets and highways.

(G) Sounds associated with the operation of aircraft or snow removal equipment.

(H) Sounds emitted by emergency, generators in the event of power failure, periodic testing and maintenance shall adhere to division (B) above.

(I) Sounds emitted by construction work or road work approved by the city or other governmental entity.

(J) Train horns as required by law.

(K) Sounds associated with the lawful use of consumer fireworks as prescribed by § 99.02 of this Code.

(L) Sounds associated with equipment or animals lawfully used by a disabled person to accommodate the person's disability.

(M) Projects receiving a Nickel Plate District Construction Waiver from the Board of Public Works and Safety.

Section ~~24~~. All other provisions of Fishers' ordinances or policies not in conflict with or specifically changed by this amendment shall remain in full force and effect.

Section ~~35~~. This Ordinance shall be in full force and effect from and upon its adoption and publication in accordance with Indiana law.

ALL OF WHICH IS SO ORDAINED BY THE COMMON COUNCIL OF FISHERS,
INDIANA THIS ~~19TH~~ 7TH DAY OF ~~AUGUST~~ OCTOBER, 2024.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

YAY		NAY	ABSTAIN
	Cecilia Coble, President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman, Member		
	John DeLuca, Member		
	Tiffanie Ditlevson, Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor Scott Fadness on the _____ day of _____, 2024 at _____ p.m.

ATTEST: _____
Jennifer L. Kehl, Fishers City Clerk

MAYOR'S APPROVAL

Scott A. Fadness, Mayor

DATE

MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Lindsey M. Bennett, Corporation Counsel, City of Fishers, 1 Municipal Drive, Fishers IN 46038.
"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law." /s/ Lindsey M. Bennett



Amendment to Chapter 98 (Noise) Summary

Noise Source	Noise Limit	Time Limit	Measured by	Time of Day
Any noise	80 dba	Any period of time	50' from property line	Any time
Device	80 dba		50' from property line	7:00 AM – 11:00 PM
Device	Plainly Audible		50' from property line	11:00 PM – 7:00 AM
Device	Plainly Audible		Shared boundary of shared wall condo or apartment	11:00 PM – 7:00 AM
Device	80 dba		Geist shoreline or waters edge	Any time
Device	Plainly Audible		30' from device – motor vehicle	Any time
Business Sounds w/in 50' of Residential Unit	80 dba		Property line of any residential unit	7:00 AM – 11:00 PM
Business Sounds w/in 50' of Residential Unit	70 dba		Property line if any residential unit	11:00 PM – 7:00 AM

ORDINANCE NO. 081924C

**AN ORDINANCE OF THE CITY OF FISHERS, INDIANA
AMENDING CHAPTER 98 OF THE FISHERS, IN CODE OF ORDINANCES**

WHEREAS, the City of Fishers (“City”), pursuant to Indiana Code 36-8-2-8, has the power and authority to regulate the generation of sound within its corporate boundaries;

WHEREAS, the Common Council of the City of Fishers, Indiana (“City Council”), finds that it is in the public interest to amend the City’s noise ordinance so as to better protect the health, safety and welfare of the City’s residents and guests; and

WHEREAS, it is the intent of Fishers to prevent excessive sound and vibration which may be a serious hazard to the public health and welfare, safety and the quality of life.

NOW, THEREFORE, BE IT ORDAINED, by the Common Council for the City of Fishers, Hamilton County, Indiana, meeting in regular session as follows:

Section 1. Section 98.01 of the Fishers Code of Ordinances shall be amended as follows:

§ 98.01 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

BUSINESS SOUNDS. Sounds associated with the normal conduct of legally established non-transient businesses, organizations, and governmental entities. Examples include noise emanating from normal patronage or property maintenance. Business sounds do not include sounds from devices, motor vehicles, or watercraft.

DEVICE. Any radio, tape recorder/player, compact disc player, stereo system, record player, television or other electronic device capable of producing, reproducing, or amplifying any sound, noise, musical rhythm or vocal sound.

MOTOR VEHICLE. Any vehicle, such as, but not limited to automobiles, trucks, motorcycles or any other vehicles propelled or operated by means of power.

PLAINLY AUDIBLE. Any noise, musical sound, musical rhythm or any other sound that is electronically amplified or broadcast in any manner that can be heard by the human ear without the use of a hearing aid.

PUBLIC RIGHT-OF- WAY or PUBLIC PLACE. Includes, but is not limited to, any avenue, street, road, alley, easement, parkway, highway, sidewalk, park or other public place that is owned or controlled by any governmental entity.

RESIDENTIAL UNIT. A single family or multifamily dwelling located within the City’s corporate limits.

WATERCRAFT. As defined by IC 6-6-11-1.

Section 2. Section 98.02 of the Fishers Code of Ordinances shall be amended as follows:

§ 98.02 OFFENSE.

(A) Except as otherwise indicated herein, it shall be unlawful for any person, corporation, or entity to generate or produce noise at a level of more than 80 decibels for any period of time, when measured on a dB(A) scale from a distance of not less than 50 feet from the property line;

(B) Except as provide by §98.03, it shall be unlawful for any person, corporation, or entity to play, use, or operate any device that exceeds the following limits:

(1) During the hours of 7:00 a.m. and 11:00 p.m., 80 decibels as measured at least fifty feet (50') from the property line of where the device is located.

(2) During the hours of 11:00 p.m. and 7:00 a.m., plainly audible from a point no closer than fifty feet (50') from the property line of property when the machine or device producing or amplifying the sound is located on said property; or

(3) During the hours of 11:00 p.m. and 7:00 a.m., plainly audible from the shared boundary between residential units when the device producing or amplifying the sound is located within an apartment complex or other shared-wall condominium/townhouse styled private residential structure.

(C) It shall be unlawful for any person to play, use, or operate a device from a watercraft or boat (as defined by IC 6-6-11-1) located on Geist Reservoir that exceeds 80 decibels at the shoreline or water's edge.

(D) It shall be unlawful within the municipal limits of the city, for any device within or attached to any motor vehicle to be utilized in or at such a level so as to be plainly audible at a distance greater than 30 feet from said device.

(E) The use and operation of lawn mowers, weed blowers, garden tractors, construction and repair equipment, go-carts, generators and power tools and the like, shall be limited to the following hours: between the hours of 7:00 a.m. and 10:00 p.m. May 15th to September 15th, and 7:00 a.m. to 9:00 p.m. September 16th to May 14th only.

(F) The use of rubbish collection equipment shall be in accordance with [Chapter 50](#) of the City Code of Ordinances dealing with garbage, trash and refuse collections.

(G) Business sounds within 50 feet of a Residential Unit. When sounds or noise are associated with the normal conduct of legally established non-transient businesses, organizations, and governmental entities, and the sounds emanate from a property with a border that is located within 50 feet of a Residential Unit and such sounds:

(1) Shall not exceed 80 decibels, as measured from a point no closer than the property line of any Residential Unit between the hours of 7:00 a.m. and 11:00 p.m.

(2) Shall not exceed 70 decibels, as measured from a point no closer than the property line of any Residential Unit between the hours of 11:00 p.m. and 7:00 a.m.

Section 3. Section 98.03 of the Fishers Code of Ordinances shall be amended as follows:

§ 98.03 EXCEPTION.

The following are exempted from the provisions of this section:

(A) Sounds emitted from authorized emergency vehicles or sirens (including tornado sirens).

(B) Burglar and car alarms and other warning devices, when properly installed, providing the cause for such alarm or warning device sound is investigated and turned off within a reasonable period of time.

(C) City, school or other governmental entity sanctioned parades, festivals, carnivals, fairs, celebrations, athletic events, concert performances, band and drum corps performances, artistic performances and the like, as well as any rehearsals for same.

(D) The emission of sound for the purposes of alerting persons to the existence of an emergency or the testing of such equipment, or for the performance of emergency construction, repair or other work.

(E) Sounds associated with the normal operation of the Gun Club (14926 East 113th Street, Fortville, IN 46060), church bells, cannon salutes, Conner Prairie's re-enactments or Symphony on the Prairie, and boat racing horns on Geist Reservoir during a bona fide practice or race used by an official of the race or practice, when such sounds are within the normal range appropriate for such use.

(F) Subject to the other provisions of this section, and any other applicable law, rule or regulation, those sounds associated with motor vehicles lawfully operating on city, county, state, and federal streets and highways.

(G) Sounds associated with the operation of aircraft or snow removal equipment.

(H) Sounds emitted by emergency, generators in the event of power failure, periodic testing and maintenance shall adhere to division (B) above.

(I) Sounds emitted by construction work or road work approved by the city or other governmental entity.

(J) Train horns as required by law.

(K) Sounds associated with the lawful use of consumer fireworks as prescribed by § [99.02](#) of this Code.

(L) Sounds associated with equipment or animals lawfully used by a disabled person to accommodate the person's disability.

(M) Projects receiving a Nickel Plate District Construction Waiver from the Board of Public Works and Safety.

Section 4. All other provisions of Fishers' ordinances or policies not in conflict with or specifically changed by this amendment shall remain in full force and effect.

Section 5. This Ordinance shall be in full force and effect from and upon its adoption and publication in accordance with Indiana law.

ALL OF WHICH IS SO ORDAINED BY THE COMMON COUNCIL OF FISHERS,
INDIANA THIS 7TH DAY OF OCTOBER, 2024.

**COMMON COUNCIL OF THE CITY OF FISHERS,
HAMILTON COUNTY, INDIANA**

081924C

YAY

NAY

ABSTAIN

	Cecilia Coble, President		
	C. Pete Peterson, Vice President		
	John Weingardt, Member		
	Brad DeReamer, Member		
	Selina Stoller, Member		
	Todd Zimmerman, Member		
	John DeLuca, Member		
	Tiffanie Ditlevson, Member		
	Bill Stuart, Member		

I hereby certify that the foregoing Ordinance/ Resolution was delivered to City of Fishers Mayor Scott Fadness on the ___7th___ day of __October___,2024 at _____ p.m.

ATTEST: _____
Jennifer L. Kehl, Fishers City Clerk

MAYOR'S APPROVAL



Scott A. Fadness, Mayor

DATE

MAYOR'S VETO

Scott A. Fadness, Mayor

DATE

This instrument prepared by: Lindsey M. Bennett, Corporation Counsel, City of Fishers, 1 Municipal Drive, Fishers IN 46038.
"I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law." /s/ Lindsey M. Bennett

Form Name:	Public Meeting Comment Form
Submission Time:	September 9, 2024 3:44 pm
Browser:	Chrome 128.0.0.0 / OS X
IP Address:	152.117.79.19
Unique ID:	1263667471
Location:	39.9594, -86.0199

Name	Jon Wiest
Address	7646 Meadow Ridge Dr. Fishers, IN 46038
Email	jwiest23@gmail.com
Subdivision or business name	Berkley Grove
Please select the meeting to which you would like to submit a public comment	City Council
Meeting Date	Sep 09, 2024
Project Name/Resolution Number	Sexualization of Children
Comment	An event was held near my home at a local church called Holy Family Episcopal Church that involved the sexualization of children through a revealing and perverted drag show with men in very revealing attire. This was said to be a "Fishers Pride" event. Was this a "Fishers Pride" event, and would the council go on record that they had no involvement in this event? Furthermore, who has jurisdiction over this particular church, and what can be done to prevent this sort of sexualization in the future? Thank you.

Form Name:	Public Meeting Comment Form
Submission Time:	September 23, 2024 6:01 pm
Browser:	Mobile Safari / iOS
IP Address:	107.122.93.18
Unique ID:	1268540022
Location:	39.9486, -75.2339

Name	Jason Sommer
Address	12887 Rotterdam Rd Fishers, IN 46037
Email	jrsommer.js@gmail.com
Subdivision or business name	Avalon of Fishers
Please select the meeting to which you would like to submit a public comment	Board of Zoning Appeals - Fishers City Council Plan Commission Meeting Planned Unit Development Committee Meeting Redevelopment Authority Redevelopment Commission
Meeting Date	Sep 25, 2024
Project Name/Resolution Number	Case 119553
Comment	I would like to vote against the proposal for 13982 Avalon Blvd to become a permitted AirBNB. It is already impossible to change current HOA Policy's because we never get enough votes from actual home owners.

Form Name:	Public Meeting Comment Form
Submission Time:	October 7, 2024 10:10 am
Browser:	Chrome 128.0.0.0 / OS X
IP Address:	68.38.114.93
Unique ID:	1273180621
Location:	41.0491, -85.1514

Name	Jenny Shopp
Address	8541 Lincoln Ct. Fishers, IN 46038
Email	jenny@shopphomes.com
Subdivision or business name	Heritage Meadows
Please select the meeting to which you would like to submit a public comment	City Council
Meeting Date	Oct 07, 2024
Project Name/Resolution Number	081924C Noise Ordinance
Comment	I think King Jugg is an asset to the community and neighborhood. Being a neighborhood resident for more than 10 years it has brought community and property value to our neighborhood. I feel they are respectful to the community even on evenings of live music. From a noise standpoint, I can hear music and activity more from the Nickel Plate amp theater then I can from King Jugg. The Amp Theater is surrounded by apartments and homes as well. I am in support of King Jugg.